

TOWN OF MIDDLEBOROUGH



ANNUAL REPORT 2004

Front Cover:

Town Hall Lawn

Veterans' Memorial Park

Groundbreaking – November 11, 2004

**pictured left to right: Fran Crenney, John Durham,
Paul Kreitzberg, Al Ortlet, Ed Beaulieu, Ted Pratt, Jean Jones,
Warren Emerson, Cliff DeCoff, Ann Reneaux, Norman Record,
Paul Provencher, Ron Dalton, Walter Campbell**

ANNUAL REPORT
of the
TOWN OF MIDDLEBOROUGH
MASSACHUSETTS



For the Year Ending December 31, 2004

“Cranberry Capital of the World”
335 Years of Progress

DEDICATION

*This Annual Town Report has been dedicated by the Board of Selectmen
to the men and women of Middleborough who have served
in the Military Service of the United States since September 11, 2001.*

	<u>Branch</u>	<u>Grade</u>	<u>Deployed</u>	<u>KIA</u>
Richard Aaron	USA	Lt1	Deployed	
Derek A. Adamiec	USMC	Sgt	Deployed	
Stephen Adelman	USA	SFC	Deployed	
Matthew M. Andrade	USA	Spc		
Angela Antonelli	MAirNG	MSgt		
Aaron Bealieu	USA	Spc		
Gregory S. Bell	USA	SGT	Deployed	
David M. Brazil	USA	SFC	Deployed	
Sean M. Brogan	USAF	SSgt		
Jeffery R. Brouillette	USMC	Sgt		
Joseph P. Brown	USA	Sp4	Deployed	
Kevin P. Butland	MAirNG	A1C		
David J. Candito	MAirNG	TSgt		
Aaron A. Cole	USA	PFC	Deployed	
Barry V. Collins	USAF	TSgt		
Brett D. Collins	USAF	Sgt		
Barry W. Connolly	USA	Maj	Deployed	
Kevin Connolly	USN	CPO	Deployed	
Kevin J. Cook	USN	SK1	Deployed	
Kelly R. Coombs	USAF	SSgt		
Ben Corbett	USN	BU2		
Christopher M. Cox	USA	Pv1		
Erin Cummings	USA	Spc	Deployed	
Mitchel Currie	USMC	PFC		
Juliane M. Desmond	USAF	SSgt		
Sean P. Dias	MAirNG	TSgt		
Jessica L. Dockrey	USA	SPC		
Christopher M. Donovan	MAirNG	TSgt		
Jason Dupuis	USA	Sgt	Deployed	
Shadow Evans	USA	Spc	Deployed	
Richard C. Evers	MAirNG	TSgt		
Phillip Fernandes	USA	Sgt	Deployed	
Doris M. Galli	MAirNG	SSgt		
Erin R. Gibbons	USA	PFC		
Sean A. Gibbons	USA	Spc	Deployed	
Ryan P. Golden	USAF	A1C		
David M. Gomes	MAirNG	SSgt		
Richard P. Gomes, Jr.	USA	Spc		
Paul H. Gould	USN	HM3	Deployed	
Erik S. Goyette	USMCR	Pvt		
E.S. Goyette	USMC	PFC	Deployed	
Michelle A. Griffin	USA	Spc		
Jennifer M. Handerhan	USA	Pv2		

	<u>Branch</u>	<u>Grade</u>	<u>Deployed</u>	<u>KIA</u>
Laura Harding	USA	Sgt	Deployed	
Kristopher J. Hardy	USA	SP4	Deployed	
Ryan Hastie	USMC	LCpl	Deployed	
Joshua Hodgdon	MAirNG	Sgt		
Jordan A. Jackson	USA	PFC	Deployed	
Krista M. James	USA	Spc	Deployed	
William D. Johnson, Jr.	USA	Pv1		
David J. King	USA	Sgt		
Scott A. King	USA	Spc		
Angelo J. LaPanna, III	MANG	SFC		
Ryan Levesque	USA	Cpt	Deployed	
Stephanie J. Leydon	USAF	SSgt		
Michael B. Lough	MAirNG	SSgt		
James G. MacDonald, III	MAirNG	MSgt		
George J. Mahanna, III	MAirNG	TSgt		
Joseph W. Matthews	USCG	LtJG		
Eric R. May	USN	STSN		
Douglas M. McDade	USMC	Sgt		
Mark E. Meaney	MAirNG	SSgt		
Derek E. Monroe	USMCR	PFC		
Rosalilna T. Moreno	USAF	SSgt		
Kevin A. Nardi	USMC	Cpl	Deployed	
Mark A. Nephew	USA	Pv1		
David B. Olson	USAF	TSgt		
Chad Parks	USA	Spc	Deployed	
Joshua A. Pettine	USMC	Cpl	Deployed	
Reginald C. Petty	USA	Spc		
Matthew D. Phillips	USMC	Cpl		
Scott R. Phillips	USAF	SRA		
Edward S. Pincins	USA	Sgt		
James J. Piquette	USMC	Sgt		
Adam H. Pittsley	USA	Pv1		
Gary W. Plunkett	USA	Sgt	Deployed	
Jesse E. Pulsifer	USAF	Sgt	Deployed	
Brian J. Quinn	USA	Sgt		
Ryan D. Romsey	USMC	Cpl		
Bruce A. Rushforth, Jr.	USA	SSgt		KIA
Paul C. Ryan	USA	SFC		
Louis M. Sanchez	USMC	LCpl		
Charles Sargent	USA	Sgt	Deployed	
Christien Savard	MAirNG	SRA		
Scott Shaw	USAF	TSgt	Deployed	
Johnathan Simmons	USA	Spc	Deployed	
Deborah E. Smith	USA		Deployed	
Robert F. Smith	USA	MSgt		
Damon Soloman	USA	Sgt	Deployed	
Tamara J. Soule	USN	AN	Deployed	
Ryan E. Stanley	USA	Spc		
Edward K. Stephan	USCGR	SN		

	<u>Branch</u>	<u>Grade</u>	<u>Deployed</u>	<u>KIA</u>
George J. Taran, Jr.	USA	SFC		
Valerie R. Tawa	MAirNG	SSgt		
Matthew R. Taylor	USAR	Pv1		
James M. Tessier	USA	Pv1		
Stephen J. Tibbetts	USAF	SSgt		
Johnathan Treacy	MAirNG	Col		
Christopher M. Tripolone	USA	Sgt	Deployed	
Christopher Wainwright	USA	Sgt	Deployed	
Christopher R. Washburn	USA	PFC		
Richard A. Washburn	MANG	SFC		
Christopher R. Waterman	USA	Spc		
James M.I. Weeks	USA	PV1		
Jesse R. Welch	USMC	LCpl	Deployed	
Danielle Westgate	USA	Spc	Deployed	
Timothy Winslow	USAF	TSgt	Deployed	

Notes:

Deployed: Denotes service members either having served or currently serving in Afghanistan or Iraq

KIA: Denotes persons Killed in Action

IN MEMORIAM

Of Those Who Served the Town

Shelia A. Ferry – 1/1/04
School Department

Joyce A. Eaton – 1/29/04
Building Department Clerk

Henry Duell – 2/1/04
School Department – Custodian

William L. Greeley, Jr. – 2/25/04
Captain – So. Middleborough Fire

Joyce N. Ezell – 3/1/04
Assistant Treasurer / Collector

Jeralyn C. Gamache – 3/5/04
School Department Cook

Helen Pardy – 4/3/04
School Department Teacher

Harry Levy – 7/17/04
School Department

A. Chester Gushee – 7/26/04
School Department Teacher

Henry E. Goodnow, Sr. – 9/9/04
School Department – Custodian

Arleen Coburn – 10/12/04
Gas & Electric Department

Mariano DiRuzza – 10/19/04
School Department – Custodian

Cynthia Carver – 12/6/04
Gas & Electric Department

Sandra L. Stulpin – 12/7/04
Administrative Assistant Police Dept

George Borges – 12/11/04
School Department – Teacher

**MIDDLEBOROUGH
MASSACHUSETTS**



General Information

Elevation - 100 feet above sea level
Settled - 1660
Incorporated - 1669
Population - 21,614
Area - 68.1 square miles
Number of Dwellings - 6,144

Municipality Owned - Water, Sewer, Gas & Electric Light Plant
Full Staffed Fire and Police Departments
Schools Accredited
Recreation Available - Swimming, Tennis, Playgrounds

Principal Industries

Fire Apparatus Repair	Lumber	Cranberries
Calendars	Brass Goods	Warehousing
	Diversified Products	

Cranberry Capital of the World

Located:
38 miles from Boston 22 miles from New Bedford
30 miles from Providence, R. I.

On Routes 44 to Plymouth and Routes 28 and 495 to Cape Cod
On Route 79 to Fall River and Routes 18 and 105 to New Bedford
On Route 44 to Taunton and Providence, Rhode Island

WHERE TO CALL FOR SERVICE

Animal Control Officer	Dog Pound	946-2455
	Police Station	or 947-1212
Animal Inspector	Health Department	946-2408
Bills and Accounts	Town Accountant	946-2313
Birth Certificates	Town Clerk	946-2415
Building Permits	Building Inspector	946-2427
Burial Permits	Town Clerk	946-2415
Business Certificates	Town Clerk	946-2415
Business & Industrial Commission	Town Manager	947-0928
Civil Defense	Fire Department	946-2461
Conservation Commission	Rosemarie Correia, Agent	946-2406
Death Certificates	Town Clerk	946-2415
Department of Public Works	Highway Department	946-2480
Dog Licenses	Town Clerk	946-2415
Economic & Community Devel.	Bruce Arons	946-2402
Elections	Town Clerk	946-2415
Elderly Services	Council on Aging	946-2490
Employment	Town Manager	947-0928
Entertainment Licenses	Town Clerk	946-2415
Fishing & Hunting Licenses	Town Clerk	946-2415
Fuel Oil Storage	Fire Department	946-2461
Health	Health Department	946-2408
Library	Public Library	946-2470
Licenses	Town Clerk	946-2415
Light & Power	Gas & Electric Department	947-1371
Marriage Certificates	Town Clerk	946-2415
Middleborough Housing	Housing Authority	947-3824
Milk Inspector	Health Department	946-2408
Playground	Park Department	946-2440
Plumbing/Gas Permits	Plumbing/Gas Inspector	946-2426
Public Health Nurse	Health Department	946-2408
Purchasing	Town Manager	947-0928
Refuse & Garbage Collection	Highway Superintendent	946-2480
Road Opening Permits	Town Manager	947-0928
Schools	School Department	946-2000
Selectmen	Selectmen's Office	946-2405
Sewer Permits	Sewer Department	946-2485
	Plumbing Inspector	or 946-2426
Tax Assessments	Assessors	946-2410
Tax Collections	Tax Collector	946-2420
Town Planner	Planner's Office	946-2425
Veteran's Benefits	Veteran's Agent	946-2407
Trees	Tree Warden	946-2480
Voting and Registration	Town Clerk	946-2415
Water Department	Wareham Street	946-2482
Weights & Measures	Sealer	947-8461
Wiring Permits	Wiring Inspector	946-2426
Zoning	Board of Appeals	947-4095

PUBLIC OFFICIALS

Town Manager

John F. Healey

Assistant to the Town Manager

Susan O. McCusker

Inspector of Wires

Bill Gazza

Alternate Inspector of Wires

Mike Bell

John Hogan

Stephen Petersen

Conservation Commission Agent

Rosemarie Correia

Health Officer

Jeanne Spalding, CHO

Keeper of the Lockup

Gary J. Russell

Fence Viewer

Robert J. Whalen

Trustee Ethel M. Delano Fund

Judy M. MacDonald

Building Commissioner

Robert J. Whalen

Local Building Inspector

Walter Adamiec

Public Health Nurses

Ellen Hegarty, R.N. – retired

Mary Jane Johnson, R.N.

Lynn Moniz, R.N.

Tree Warden

Donald A. Boucher

Health Agent

John F. Healey

Manager, Gas & Electric Dept.

James Collins

Librarian

Marjorie Judd

Constables

Karen A. Blair

Timothy Bryant

James A. Carey

Margaret C. Carey

David A. Shanks

Mario R. Diliddo

Amy J. Kamon

Pamela G. Cloutier

Superintendent of Schools

Dr. Denise M. Walsh – resigned

Dr. Robert Sullivan

Police Chief

Gary J. Russell

Agent for Veteran's Graves

Paul Provencher

Plumbing & Gas Inspector

Dennis Driscoll

Alternate Plumbing & Gas Inspector

Jay Catalano

Sealer of Weights & Measures

Charles Norvish

Agent for Liquor Establishments

Gary J. Russell and all

Regular Police Officers

Town Accountant

Sandra L. Bernier – retired

Lisa A. Higgins

Trustee M.L.H.P. Luxury Fund

Judy M. MacDonald

Moth Superintendent

Donald Boucher

Water Superintendent

Richard E. Tinkham

Wastewater Superintendent

Joseph M. Ciaglo

Nurse's Aide

Ana Braddock

Pound Driver & Keeper

William R. Wyatt

Superintendent of Parks

Harry Pickering

Veteran's Agent

Paul Provencher

Treasurer & Collector

Judy M. MacDonald

Animal / Health Inspector

Bart Harrison

Fire Chief

Robert W. Silva

ELECTED OFFICIALS

Board of Selectmen

Wayne C. Perkins, Chairman	Term Expires 2005
Marsha L. Brunelle	Term Expires 2005
James W. Wiksten	Term Expires 2006
Lincoln Andrews	Term Expires 2007
Adam Bond	Term Expires 2007

Board of Assessors

Patricia A. McManus, Chairman	Term Expires 2006
Kathleen M. Zakarian – resigned	Term Expires 2005
Frederick E. Eayrs, Jr. – appointed to fill vacancy	Term Expires 2005
Anthony F. Freitas, Jr.	Term Expires 2007

School Committee

Gregory D. Thomas, Chairman	Term Expires 2006
Joseph A. Masi, Jr.	Term Expires 2005
Paul C. Hilton	Term Expires 2005
Jeannie M. Martin	Term Expires 2006
Michael A. Pilla, Jr.	Term Expires 2007
George V. Simmons, Chairman	Term Expires 2007

Planning Board

Patrick J. Gaughan, Chairman	Term Expires 2005
Paul Colarusso	Term Expires 2006
Barry T. Heidke	Term Expires 2007
David J. Maddigan, Jr.	Term Expires 2008
William B. Garceau	Term Expires 2009

Gas & Electric Commissioners

Daniel E. Farley, Chairman	Term Expires 2007
Edward W. Parks	Term Expires 2005
Donald Richard Triner	Term Expires 2006
Walter Burrell, II - resigned	Term Expires 2006
Roger H. Parent, Jr.	Term Expires 2007
James Butler – appointed to fill vacancy until next election in 2005	

Town Moderator

Robert Desrosiers	Term Expires 2006
-------------------	-------------------

Housing Authority

Arlene E. Dickens, Chairman	Term Expires 2009
Judith Bigelow-Costa	Term Expires 2005
Edward J. Medeiros	Term Expires 2006
Buddy D. Chilcot	Term Expires 2008
Neil Kilpeck, State Appointee	Term Expires 2006

Treasurer & Collector

Judy MacDonald	Term Expires 2005
----------------	-------------------

Zoning Board of Appeals

Bruce G. Atwood, Chairman	Term Expires 2004
Dr. Edward Braun	Term Expires 2004
Joseph Freitas, Jr.	Term Expires 2005
Norman Diegoli	Term Expires 2006
Dorothy Pulsifer	Term Expires 2008
Liz Elgosin, 1 st alternate	Term Expires 2004
Eric Priestly, 2 nd alternate	Term Expires 2006
Diane Bassett, 3 rd alternate	Term Expires 2008
Tammy Mendes, Clerk	

Finance Committee

Stephen M. Studley, Chairman	Term Expires 2006
Richard J. Pavadore	Term Expires 2005
Michael Garvey Scott	Term Expires 2005
Martin D. Hancock – resigned	Term Expires 2006
Nancy Thomas	Term Expires 2006
Barry R. Bergen	Term Expires 2007
Rober G. Rashid – resigned	Term Expires 2007
Robin Akers – appointed to fill vacancy until next election in 2005	
Peter LePage – appointed to fill vacancy until next election in 2005	

Bristol-Plymouth Regional School District

Ronald Schmidt	Term Expires 2006
----------------	-------------------

Park Commissioners

James F. Farley, Chairman	Term Expires 2007
Robert M. Sullivan	Term Expires 2005
Gari S. Stanley	Term Expires 2005
Darrell J. Maxwell	Term Expires 2006
Glenn W. Lydon	Term Expires 2006
Harry I. Pickering, Park Superintendent	

SRPEDD Planning & Economic Development District

John F. Healey, Board of Selectmen Delegate

SRPEDD Joint Transportation Planning Group

John F. Healey, Board of Selectmen Representative

Wayne Perkins, Alternate

Conservation Commission

Richard Chamberlain, Chairman	Term Expires 2007
Deborah Kirsh, Vice Chairman	Term Expires 2005
Richard Rebell	Term Expires 2005
D. Jeffrey Erickson	Term Expires 2006
Michael Brady	Term Expires 2006
Patricia A. Delaney	Term Expires 2007
Leonard Ruprecht	Term Expires 2007
Rosemarie Correia, Agent	
Phyllis Barbato, Clerk	

Library Trustees

Susan E. Callan	Term Expires 2005
Betty Jane Renfrew	Term Expires 2006
James Okolita	Term Expires 2005
Diane Maddigan	Term Expires 2006
Margaret Atkins, President	Term Expires 2005
Maryanna Abren	Term Expires 2006
Edward Pratt	Term Expires 2007
Nancy Legan	Term Expires 2007
Keith MacDonald	Term Expires 2007

Agricultural Commission

Francis Bell	John Steill	Dawn Gates-Allen
Arthur Standish	Derek Maksy	Lawrence Harju
Darlene Anastas	Iain Ward	Michael Scott
Douglas Kirk	Wayne Whitney, Alternate	

Assawompset Pond Complex Members Management Team

Joseph Freitas

Business & Industrial Commission

	Term Expires 2004	
Jack Sperry	Joseph Freitas, Jr.	George Chace
	Term Expires 2005	
Anders Martenson, Jr.	George Stetson	Robert Saquet
	Term Expires 2006	
Sarah Jigerjian, Chairman	Wilfred Duphily	Joseph Runci
	Term Expires 2007	
Neil Rosenthal	Harold Atkins	Norman Diegoli
	Associate Members	
Debbie Blais	William Nicholson	Nicholas Corsino

Industrial Development Finance Authority

	Harold Atkins, Chairman	
Walter McNeil	Andrew F. Griffith, Jr.	John F. Healey

Council on Aging

Sarah Jigerjian	Term Expires 2005
Deanna Simmons-Hayes	Term Expires 2005
Richard DeLongchamps	Term Expires 2005
Anders Martenson, Jr.	Term Expires 2006
Marilyn Chammes	Term Expires 2006
Ellen O. Grant	Term Expires 2006
George Stetson	Term Expires 2006
Lucienne Banville -- resigned	Term Expires 2004
Betty Murphy -- appointed to fill unexpired term	Term Expires 2004
Geoffroy Hebert	Term Expires 2007
Arthur Turcotte	Term Expires 2007
Vivian Youngberg	Term Expires 2007
Ted Lang, Director	

Old Colony Elderly Services, Inc.

Deanna Simmons Hayes, Delegate

Ted Lang, Alternate

Area Agency on Aging

Sarah Jigerjian, Delegate

Ted Lang, Alternate

Memorial Jr. High School Building Committee

Robert Reimels

Albert Baroncelli

Jane Lopes

Elizabeth Baroncelli

Virginia Landis, Chairman

Jeffrey Stevens

Denise M. Walsh

Neil Rosenthal

Dr. Robert Sullivan

Harry Pickering

Anitia Rodriquez

John F. Healey

Roger Brunelle

James Farley

Marsha Brunelle, Alternate

Karen Jason, Alternate

Emergency Medical Services Advisory Committee

Robert Silva, Fire Chief

Patricia Kayajan, At Large EMS

Chris Blach, At Large AMR

Patrick Rogers, Selectman

James Farrah, Fire Dept.

John F. Healey, Town Manager

Michael Stagiola, Finance Committee

Capital Planning Committee

Patrick Rogers, Chairman (resigned)

Dr. Stephen Morris

Anders Martenson, Jr.

John F. Healey

Neil Rosenthal

Stephen Spataro

Barry Bergen, Finance Committee

Middleborough/Lakeville Herring Fishery Committee

Wardens

Arthur Standish, Lakeville

Term Expires 2005

Francis Pereira

Term Expires 2005

Luke Leonard, Lakeville

Term Expires 2006

Joseph Runci

Term Expires 2006

Ronald Burgess

Term Expires 2006

Sargent Johnson

Term Expires 2005

Jim Coffin, Chairman

Term Expires 2005

Observers

Mark Brochu

Appointed to 2005

Dave Cavanaugh

Appointed to 2005

Tom Debrum

Appointed to 2005

Cliff Chausse

Appointed to 2005

David Lemmo

Appointed to 2005

Ron DePaolis

Appointed to 2005

Thomas Dexter

Appointed to 2005

Harold Atkins

Appointed to 2005

Michael Kenney

Appointed to 2005

Robert Deane

Appointed to 2005

Luke Leonard

Appointed to 2005

Commission on Disability

Carolyn Gravelin, Chairman	Term Expires 2005
Cheryl Christiansen	Term Expires 2005
Cathy Atkins	Term Expires 2005
Judith Bigelow-Costa	Term Expires 2003
Dorothy Thomas	Term Expires 2003
Laura K. O'Connor	Term Expires 2004
Patricia Newton	Term Expires 2004
Perry E. Little	Term Expires 2004
Sandra L. Bernier, Town Delegate	

ADA Coordinator

John F. Healey

Historical Commission

Jane Lopes, Chairman	Term Expires 2006
Michael Maddigan	Term Expires 2005
Joseph Freitas, Jr.	Term Expires 2005
Janice Brocklehurst	Term Expires 2006
Dennis E. Foye	Term Expires 2006
J. Thomas Dexter	Term Expires 2007
Edward Park	Term Expires 2007

Cultural Council

Theresa Knapp Enos, Co-Chairman	Term Expires 2009
Deborah Hurley, Co-Chairman	Term Expires 2007
Derel Lee Twombly	Term Expires 2007
Maryanna Abren, Treasurer	Term Expires 2007
Kara Andrews	Term Expires 2009
Rob Lorenson	Term Expires 2009
Lea Botta	Term Expires 2009

Permanent Cable Committee

Paul Falce, Chairman	Robert Denise
Robert W. Silva	Kevin Franzosa
Ben Mackiewicz	Ruth Brown
Roger Brunelle	Joseph McDonald
Anthony Tomah	John Hilsabeck
Thomas Murphy	

Fire Station Building Committee

Jane Lopes	Edward Medeiros
Joel Pickering	Neil Rosenthal
David Taylor	Stephen Morris
Wayne Perkins	John F. Healey
Robert Silva	

Personnel Board

John R. Ramsey	Steven J. Callahan
Heidi Michaelis	Charles Kowalker
Nancy Thomas	

Golf Course Planning Committee

Stuart Kirsch
Daniel Newton
Cheryl Taylor
Mark Diethelm

Richard Cost
Patty Wash
Allan Jolly

Frederick Weston Memorial Committee

Anita Cole, Chairman
Harry Pickering
Robert Lessard
Michael Brady
Lezlie Diggins

Edward Parks
Tim Reed
Scott Nelson
Nellie Campbell
Nancy Kitchen, alternate

REPORT OF THE BOARD OF SELECTMEN

There were numerous town-wide interest issues, accomplishments and financial concerns that the Board of Selectmen (the “Board”) contended with in 2004. As with 2003, fiscal issues dominated the Agenda as the limited local aid from state government continues to cause much consternation within town government, in regards to maintaining the level of services offered by Middleborough to taxpayers. The Board has continued to try to maximize revenue to deal with the fiscal shortfall by increasing municipal fees. The Board continued to work to improve the relationship with the Finance Committee through the Board sponsored Collaborative Leadership Group where various members of Town Boards meet to strategize on how best to address the overall fiscal situation.

The Board addressed numerous issues including:

The Board established the Waste Management Advisory Committee (charged with evaluating town wide waste management issues and to provide recommendations on the future operation and management of the landfill) and continued to negotiate with Waste Management for the private management of the landfill. Various fines were issued to the Town by MADEP during the year, supporting the Committee’s recommendation that Middleborough should get out of the landfill business and put it in the hands of experienced professionals, for which the Town will receive substantial new revenues, as well as free up approximately \$1.8 million dollars in the Financial Accounting Mechanism account.

In a similar attempt to improve the Town’s commercial tax base, the Board negotiated and voted to enter a host agreement with New England Organics, concerning a compost facility to be operated in South Middleborough. Although the Host agreement does not ensure that the compost facility will ever actually open, in the event that it is able to meet State and Local health standards required for its operation, it would provide greatly needed new tax income, a modest Host fee income, and an additional location at which to process the Town’s sewage.

The Board successfully continued to negotiate an Inter-Municipal Water Agreement with Lakeville, which, if completed, will generate new revenues for the Town, and will obtain for the Town significant 53A contributions. In this same vein, the Board also sought to increase revenues by voting to modify the Water and Wastewater regulations to increase the fees for new tie-ins to the Town water system, as well as infiltration and inflow charges.

In a further effort to generate revenue, the Board voted to lease the Town Hall cupola to T-Mobile and AT&T Wireless for \$180,000 over a ten year lease term.

As to quality of life issues, the Board examined policies related to underage drinking, drug use, and environmental issues. The Board also was able to encourage owners of dilapidated buildings to rehabilitate their properties where a danger was posed to the public.

The Board voted to increase to 10.00% the differential between residential and business tax rates, and the Community Development Office continued to work with a newly established Middleborough on the Move to promote the improvement of our downtown business district.

The Board began preparations to replace our Town Manager who announced his intent to retire in 2006. The Board encouraged participation in the process of selecting a new Town Manager.

As with previous Boards, this Board of Selectmen has worked diligently to maintain and improve upon existing services that are provided to our residents, the quality of life in Middleborough, and to prepare for the Town's future.

We owe our gratitude to the citizens and town committee members who provide useful, timely and productive advice, along with our committed Town Manager, Department supervisors and town employees, and especially our dedicated Assistant to the Board of Selectmen.

Respectfully submitted to the residents of the Town of Middleborough,

Wayne C. Perkins, Chairman

Marsha L. Brunelle

James W. Wiksten

Lincoln D. Andrews

Adam M. Bond, Esq.

MIDDLEBOROUGH BOARD OF SELECTMEN

REPORT OF THE TOWN MANAGER

Calendar year 2004 saw another year of belt tightening and scrambling to come up with new revenues to pay the bills. The State, again, level funded Chapter 70 School Aid, forcing the Town to come up with ways to meet the needs of the increased School Budget. Because the Town is growing rapidly, and now has three fire stations to staff, Town Meeting authorized the addition of four (4) new Firefighters. This year, we used over two million dollars of Free Cash to balance the budget, and we estimated our Local Receipts at 5.3 million dollars – 100% of the previous year's Local Receipts. This means that we will not have two million dollars in Free Cash next year as we did this year, unless we exceed last year's local receipts by nearly two million dollars. The best hope of accomplishing that is to finalize the Agreement with Waste Management to operate the Landfill. Other sources of revenue, including an agreement to supply water and sewer to Lakeville businesses and the sale of town owned land are under consideration. At this writing, the agreement with Lakeville seems unlikely, the Waste Management Advisory Committee is close to finalizing the Agreement and sale of the Town land may be delayed until a zoning change is considered.

Major projects that were initiated or completed include:

- Town Meeting increased funding to build a new Landfill cell and to cap the current Landfill and work was begun late in August. The new cell was nearing completion when the year ended.
- Construction of the upsized Nemasket Interceptor Sewer was begun. This project will end the sewer overflows that have occurred during high groundwater periods and after major rain events. An issue involving restoration of the riverbank in the Oliver Mill area was resolved with the help of the Historic Commission.
- The oil contamination at the D.P.W. was resolved by Weston and Sampson Engineers at a cost of just \$25,000, much to the relief of the Selectmen and other Town officials.
- The first half of Plain Street was paved at the expense of Oak Point, a Retirement Community in northeast Middleborough. The second half will be done in about two years.
- Cleaning and Lining of water mains in Town was accomplished in one construction season by Walsh Construction Inc.
- AT&T's antenna was installed in the Town Hall cupola, and is generating revenue to the Town.
- Repairs to the Coke Filter and sand replacement in the Sand Filters at the Water Department's East Grove Street Pumping Station began this Fall and will be completed in the Spring of 2005.
- New phone systems to replace systems that were 25 and 17 years old were approved for the Police Department and the Town Hall and Annex. New windows were installed in the Bank Building. These projects were fully funded by the Peirce Trustees.
- Engineering work began on water treatment systems to improve the quality of water from the East Main Street Wells and the Tispaquin Wells and to plan for water storage in East and South Middleborough.

- Traffic signals that have been sought by the Town for years at two problem intersections are finally nearing construction. A full signal has been approved at Route 28 and Wood Street and the pre-construction conference was held on November 8, 2004. A full signal with left hand turning lanes and arrows will be installed at Route 28 and Route 105. The design is approved and the project will be bid in 2005.
- Route 44 between Route 3 and Route 58 will be completed in the Summer of 2005 and will dump one-way high-speed traffic on the two-way section of Route 44 in Middleboro. Town officials lobbied for the installation of a jersey barrier from Route 58 to Route 105 to avoid head on crashes. We have been informed that this modification is being planned.
- The Town increased its Water and Wastewater Fees and User charges in order to pay the debt service on major projects and increased operational costs.
- The Selectmen approved new Intermunicipal Agreements to supply water to the Town of Carver including a development being built by the Simeone family at Route 44 and Route 58. The Simeone Partnership paid \$250,000 to the Town, agreed to rates at two times the Middleborough rate and agreed to install water saving devices in public buildings to save 18,000 gallons per day in return for the Town supplying 9,000 gallons per day to the project.
- Efforts to reach an agreement with the Town of Lakeville on an Intermunicipal Agreement for water and sewer reached an impasse.
- Selectmen approved and signed a Host Community Agreement with Cranberry Ridge, LLC for a proposed Composting Facility.
- The Waste Management Advisory Committee is close to finalizing an agreement for Waste Management to take over operation of the Landfill.
- Building Needs Study Committees were appointed to consider sites and new facilities for the Police Station and the D. P. W.
- A part time Animal/Health Inspector was hired to work out of the Health Department.
- A survey was done to provide additional land so that the South Middleborough School can, finally, be transferred to the South Middleborough Protective Association.

Town finances continue to be the biggest challenge we face. It is impossible to continue to meet the needs of the Town with the limited resources available to us. Without significant help from the State, we will soon see lay offs and reductions in services on a massive scale. We are running out of options.

I cannot thank the Department Heads and Employees who work to meet the growing needs of the Town enough. I am, as always, especially indebted to my Assistant, Susan McCusker and the Selectmen's Secretary, Diane Henault for their hard work and support

John F. Healey
Town Manager

**COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

WARRANT FOR PRESIDENTIAL PRIMARY

March 2, 2004

Plymouth, ss.

To either of the Constables of the Town of Middleborough

Greeting:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at the polling places listed below:

Precinct 1 and 5: Leonard E. Simmons Senior Multi Service Center
558 Plymouth Street

Precinct 2, 4 & 6: Middleborough High School Gymnasium
71 East Grove Street (Route 28)

Precinct 3: South Middleborough Fire Station
566 Wareham St. (Route 28)

on TUESDAY, THE SECOND DAY OF MARCH. 2004, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Presidential Primary for the candidates of political parties for the following offices:

PRESIDENTIAL PREFERENCE FOR THIS COMMONWEALTH
STATE COMMITTEE MAN FIRST PLYMOUTH & BRISTOL DISTRICT
STATE COMMITTEE WOMAN FIRST PLYMOUTH & BRISTOL DISTRICT
TOWN COMMITTEE TOWN OF MIDDLEBOROUGH

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 9th day of February, 2004.

Patrick E. Rogers
James W. Wiksten
Wayne C. Perkins
Selectmen of Middleborough

Frederick E. Eayrs, Jr.
Marsha L. Brunelle

Pursuant to the instructions contained in the above warrant, I have notified and warned all the inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified, by causing an attested copy of the same to be published in the Middleborough Gazette on the 19th day of February, 2004, that date being more than seven days before the time specified for said meeting.

Gary J. Russell, Police Chief

PRESIDENTIAL PRIMARY ELECTION

MARCH 2, 2004

The Presidential Primary Election was called to order at 7:00 AM in Precinct 1 by Warden Linda Eatherton, Precinct 2 by Warden Beverley Moquin, Precinct 3 by Warden Deborah Ginn, Precinct 4 by Warden Judithann McCabe, Precinct 5 by Warden Karen Nice and Precinct 6 by Warden Alma Packer.

The Following Election Officers were sworn in:

Precinct 1: Linda Eatherton, Ann Cordeiro, Mary Jigerjian, Joan Ayube, Barbara Landolfi, Gaynel Bradford, Eileen Casey and Meredythe Salvucci and Peter Andrade & Bruce Gates as the Police Officers.

Precinct 2: Beverley Moquin, Donna Stewart, Jeanne Turney, Lillian Cassidy, Florence Caddilic, Elizabeth Wainwright, and Janet Walker and Deborah Batista & Benjamin Mackiewicz as the Police Officers.

Precinct 3: Deborah Ginn, Louise Wright, Patricia McManus, Christine Parks, Carol Piccolo, Carolyn Gendron, Robert Thomson and David Beals & Paul Rose as the Police Officers.

Precinct 4: Judithann McCabe, Corrine Sylvia, Kathleen Zakarian, Mary Ann Cunningham, Alfred Mackiewicz, Kathleen Stanley, Peter Sgro and Deborah Batista & Benjamin Mackiewicz as the Police Officers.

Precinct 5: Karen Nice, Albert Dube, Linda Gordon, Judy Donahue, Corinne Trulson, Cheryl Reimels, Dorothy Thomas, Kathleen Foye and Peter Andrade & Bruce Gates as the Police Officers.

Precinct 6: Alma Packer, Lois Hawks, Marjorie Bragg, Shirley Trinque, Fred Timms, Stanley Churchill, Shelly Murphy, and Deborah Batista & Benjamin Mackiewicz as the Police Officers.

OFFICES/

CANDIDATES

	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>TOTAL</u>
--	---------------	---------------	---------------	---------------	---------------	---------------	--------------

DEMOCRATIC BALLOT

PRESIDENTIAL PREFERENCE

Richard Gephardt	1	1	0	0	0	1	3
Joseph Lieberman	6	0	1	1	2	0	10
Wesley K. Clark	4	0	4	0	1	1	10
Howard Dean	3	3	7	3	1	1	18
Carol Moseley Braun	1	0	3	0	0	0	4
John Edwards	72	40	48	36	46	47	289
Dennis J. Kucinich	3	2	3	8	1	0	17
John F. Kerry	194	149	145	121	160	142	911
Lyndon H. LaRouche, Jr.	1	0	1	4	0	0	6
Al Sharpton	3	1	3	2	1	4	14
No Preference	2	1	4	3	2	0	12
All Others	0	0	1	3	0	0	4
Blanks	3	0	2	1	1	0	7
Total	293	197	222	182	215	196	1305

OFFICES/ CANDIDATES	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>TOTAL</u>
STATE COMMITTEE MAN							
Marc R. Pacheco	244	164	198	156	187	171	1120
All Others	1	4	2	1	1	2	11
Blanks	48	29	22	25	27	23	174
Total	293	197	222	182	215	196	1305
STATE COMMITTEE WOMAN							
Mary Wasylyk	209	145	160	136	160	152	962
All Others	0	1	1	0	0	1	3
Blanks	84	51	61	46	55	43	340
Total	293	197	222	182	215	196	1305
DEMOCRATIC TOWN COMMITTEE							
Erin Alice McGuire	163	80	105	89	116	107	660
Elizabeth Irene McGuire	166	82	110	88	117	111	674
Thomas F. McGuire	160	82	111	86	115	114	668
Leonie L. Holyoke	164	81	105	80	109	98	637
Pauline A. McGuire	159	81	110	87	116	109	662
George F. Mosley	164	87	124	92	116	105	688
Donald E. Dickens	166	89	114	99	115	101	684
Arlene R. Dickens	168	91	112	101	118	105	695
Mark J. Thibault	169	88	110	83	110	105	665
Dilia N. Lestinho	158	79	104	83	107	99	630
William Farley	163	103	118	98	117	111	710
Dennis P. Hurley	167	86	113	87	112	106	671
Paul J. Lazarovich	168	83	114	94	119	101	679
Ellen M. Kinsman	176	90	110	86	124	106	692
Craig D. DiGiorgi	157	83	110	85	111	100	646
Thomas S. White	164	83	107	82	114	104	654
John J. Houlihan	165	91	116	90	114	104	680
Deborah T. Hurley	163	83	112	89	109	105	661
Paul A. McManus	162	89	113	87	118	101	670
Thomas F. Kinsman	167	82	107	84	118	102	660
Charles P. Goodspeed	159	79	106	79	110	98	631
Denise M. Goodspeed	162	79	106	79	112	102	640
Stuart A. Kirsch	161	82	109	83	118	101	654
Shirley A. Jackson	171	81	112	89	122	101	676
James M. Holmes	162	83	108	87	108	98	646
John M. O'Malley, Jr	164	81	107	84	111	107	654
Michael W. Whyers	158	78	108	80	106	97	627
Gail E. Twomey	172	98	123	107	128	122	750
All Others	0	3	1	11	20	1	36
Blanks	5657	4518	4665	3901	4295	3939	26975
Total	10255	6895	7770	6370	7525	6860	45675

OFFICES/ CANDIDATES	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>TOTAL</u>
<u>REPUBLICAN BALLOT</u>							
<u>PRESIDENTIAL PREFERENCE</u>							
George W. Bush	39	29	29	28	20	31	176
No Preference	2	3	5	2	2	3	17
All Others	0	1	0	0	0	2	3
Blanks	1	2	0	1	0	2	6
Total	42	35	34	31	22	38	202
<u>STATE COMMITTEE MAN</u>							
William L. Nickerson	35	27	29	25	18	28	162
All Others	0	0	0	0	0	0	0
Blanks	7	8	5	6	4	10	40
Total	42	35	34	31	22	38	202
<u>STATE COMMITTEE WOMAN</u>							
All Others	7	2	5	3	4	12	33
Blanks	35	33	29	28	18	26	169
Total	42	35	34	31	22	38	202
<u>REPUBLICAN TOWN COMMITTEE</u>							
Robert M. Desrosiers	8	11	4	2	8	3	36
Bruce G. Atwood	8	11	4	2	8	3	36
Michael W Carroll	8	11	4	2	8	3	36
Darrin G. DeGrazia	8	11	4	2	8	3	36
Luann DeGrazia	6	11	4	2	8	3	34
Meg E. Desrosiers	6	11	4	2	7	3	33
Norman L. Diegoli	6	11	4	2	7	3	33
Joan L Ellis	6	11	4	2	7	3	33
Robert W. Ellis	6	11	4	2	7	3	33
Martin D. Hancock	6	11	4	2	7	3	33
Frederick A. Handley	6	11	4	2	7	3	33
Virginia K. Landis	6	11	4	2	7	3	33
Marie S. Latour	6	11	4	2	7	3	33
John B. MacDonald, Jr.	6	11	4	2	7	3	33
Eleanor C. Maddigan	6	11	4	2	7	3	33
JosephT Mandile	6	11	4	2	7	3	33
Patricia A, McManus	6	11	4	2	7	3	33
Jackson F. Mormann, Jr.	6	11	4	2	7	3	33
Richard J. Pavadore	6	11	4	2	7	3	33
Samuel David Ryder	6	11	4	2	7	3	33
Jean E. Sanford	6	11	4	2	7	3	33
Weston P. Sanford	7	11	4	2	7	3	34
Michael V. Stagliola	7	11	4	2	7	3	34
Thomas E. Sullivan	6	11	4	2	7	3	33
Nancy J. Thomas	7	11	4	2	7	3	34
All Others	0	0	2	3	0	1	6
Blanks	889	600	748	722	370	874	4203
Total	1050	875	850	775	550	950	5050

OFFICES/ CANDIDATES	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>TOTAL</u>
<u>LIBERTARIAN BALLOT</u>							
PRESIDENTIAL PREFERENCE							
Jeffrey Diket							0
Ruben Perez							0
Aaron Russo							0
Michael Badnarik							0
Gary Nolan	1						1
No Preference							0
All Others (John Kerry)					1		1
Blanks							0
Total	1	0	0	0	1	0	2
STATE COMMITTEE MAN							
All Others							0
Blanks	1				1		2
Total	1	0	0	0	1	0	2
STATE COMMITTEE WOMAN							
All Others							0
Blanks	1				1		2
Total	1	0	0	0	1	0	2
TOWN COMMITTEE							
Blanks	3				3		6
Total	3	0	0	0	3	0	6
<u>GREEN-RAINBOW BALLOT</u>							
PRESIDENTIAL PREFERENCE							
Kent Mesplay							0
Lorna Salzman							0
Paul Glover							0
David Cobb							0
No Preference					1		1
All Others							0
Blanks	1						1
Total	1	0	0	0	1	0	2
STATE COMMITTEE MAN							
All Others							0
Blanks	1				1		2
Total	1	0	0	0	1	0	2
STATE COMMITTEE WOMAN							
All Others							0
Blanks	1				1		2
Total	1	0	0	0	1	0	2

OFFICES/ CANDIDATES	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>TOTAL</u>
TOWN COMMITTEE							
All Others	10				10		20
Blanks							0
Total	10	0	0	0	10	0	20

The results of the vote was announced at 10:45 PM, and represented 12% of the registered voters.

Signed.

SANDRA L. BERNIER
Town Clerk

WARRANT FOR ANNUAL TOWN ELECTION

April 3, 2004

To: Eileen S. Gates, Town Clerk of the Town of Middleborough:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, the voters of Precincts 1 and 5 to meet in the Leonard E. Simmons Multi Service Center, Plymouth Street, Precincts 2, 4 and 6 at the Middleborough High School Gymnasium, East Grove Street, Precinct 3 at the South Middleborough Fire Station, Wareham Street, of said Town, on Saturday, April 5, 2004, from 8 AM. to 8 PM, to choose all necessary Town Offices, the following Officers to be voted on one ballot viz:

TWO SELECTMAN FOR THREE YEARS

TWO GAS AND ELECTRIC COMMISSIONERS FOR THREE YEARS

TWO SCHOOL COMMITTEE MEMBERS FOR THREE YEARS

ONE ASSESSOR FOR THREE YEARS

TWO FINANCE COMMITTEE MEMBERS FOR THREE YEARS

ONE PLANNING BOARD MEMBER FOR FIVE YEARS

ONE PARK COMMISSIONERS FOR THREE YEARS

ONE HOUSING AUTHORITY MEMBER FOR FIVE YEARS

Given under our hands this 9th day of February, 2004.

Marsha L. Brunelle

Frederick E. Eayrs, Jr.

Wayne C. Perkins

Patrick E. Rogers

James W. Wiksten

Selectmen of Middleborough

Pursuant to the instructions contained in the above Warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said Warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleborough Gazette on the 25th day of March, 2004, that date being more than seven days before the time specified for said Meeting.

Gary J. Russell, Police Chief

ANNUAL TOWN ELECTION

April 3, 2004

The Annual Town Election was called to order at 8:00 A.M. in Precinct 1 by Warden Linda Eatherton, Precinct 2 by Warden Beverley Moquin, Precinct 3 by Warden Deborah Ginn, Precinct 4 by Warden Judithann McCabe, Precinct 5 by Warden Karen Nice, and Precinct 6 by Warden Alma Packer.

The following Election Officers were sworn in:

Precinct 1: Linda Eatherton, Mary Jigerjian, Ann Cordeiro, Joan Ayube, Barbara Landolfi, Gaynel Bradford, Eileen Casey, Meredythe Salvucci and Bernard Storms & Michael Colp as the Police Officers.

Precinct 2: Beverley Moquin, Donna Stewart, Jeanne Turney, Florence Cadillic, Lillian Cassidy, Elizabeth Wainwright, Janet Walker, Mary Gazard, and Stephen Nelson & Benjamin Mackiewicz as the Police Officers.

Precinct 3: Deborah Ginn, Patricia McManus, Louise Wright, Christine Parks, Judith Clark, Carol Piccolo, Carolyn Gendron and Deborah Batista & Timothy Needham as the Police Officers.

Precinct 4: Judithann McCabe, Kathleen Zakarian, Corrine Sylvia, Mary Ann Cunningham, Evelyn Dunn, Alfred Mackiewicz, Peter Sgro and Benjamin Mackiewicz & Stephen Nelson as the Police Officers.

Precinct 5: Karen Nice, Albert Dube, Linda Gordon, Judith Donahue, Corinne Trulson, Cheryl Reimels, Dorothy Thomas, Kathleen Foye and Bernard Storms & Michael Colp as the Police Officers.

Precinct 6: Alma Packer, Lois Hawks, Marjorie Bragg, Frederick Timms, Shelly Murphy, Shirley Trinque, Stanley Churchill and Benjamin Mackiewicz & Stephen Nelson as the Police Officers.

The polls opened at 8:00 A.M. and closed at 8:00 P.M.

The results of the election are as follows:

OFFICES/

CANDIDATES

BOARD OF SELECTMEN

	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>TOTAL</u>
Frederick E. Eayrs, Jr.	121	86	90	97	107	89	590
Lincoln D. Andrews	145	91	114	116	106	117	689
Adam M. Bond	127	114	112	110	120	119	702
James R. Butler	27	17	23	22	30	23	142
Write-ins	2	0	1	1	0	0	4
Write-ins	0	0	0	0	0	0	0
Blanks	56	48	32	38	35	30	239
Total	478	356	372	384	398	378	2366

OFFICES/**CANDIDATES****Pct. 1****Pct. 2****Pct. 3****Pct. 4****Pct. 5****Pct. 6****TOTAL****GAS & ELECTRIC COMMISSIONER**

Daniel E. Farley	147	131	135	133	143	137	826
Roger H. Parent, Jr.	171	127	128	140	130	123	819
James R. Butler	63	35	45	51	44	60	298
Write-ins	0	0	0	1	0	0	1
Write-ins	0	0	0	0	0	0	0
Blanks	97	63	64	59	81	58	422
Total	478	356	372	384	398	378	2366

SCHOOL COMMITTEE

Michael A. Pilla, Jr.	153	122	132	138	131	128	804
George V. Simmons	153	123	116	149	128	122	791
Write-ins	1	6	6	5	4	3	25
Write-ins	0	0	1	2	1	1	5
Blanks	171	105	117	90	134	124	741
Total	478	356	372	384	398	378	2366

BOARD OF ASSESSORS

Anthony F. Freitas, Jr.	163	130	138	155	151	149	886
Write-ins	5	1	1	1	2	3	13
Blanks	71	47	47	36	46	37	284
Total	239	178	186	192	199	189	1183

FINANCE COMMITTEE

Barry R. Bergen	157	114	130	140	142	130	813
Rober G. Rashid	141	110	130	138	131	138	788
Write-ins	2	1	0	1	1	0	5
Write-ins	0	0	0	1	0	0	1
Blanks	178	131	112	104	124	110	759
Total	478	356	372	384	398	378	2366

PLANNING BOARD

William B. Garceau	159	122	141	146	141	145	854
Write-ins	1	0	0	1	0	0	2
Blanks	79	56	45	45	58	11	294
Total	239	178	186	192	199	156	1150

PARK COMMISSIONER

James F. Parley	172	139	142	156	150	151	910
Write-ins	1	1	0	2	0	0	4
Blanks	66	38	44	34	49	38	269
Total	239	178	186	192	199	189	1183

HOUSING AUTHORITY

Arlene R. Dickens	156	131	135	158	153	142	875
Write-ins	1	0	0	1	0	1	3
Blanks	82	47	51	33	46	46	305
Total	239	178	186	192	199	189	1183

The results of the election was announced at 9:00 P.M. and represented 9.57% of the registered voters.

Signed,

EILEEN S. GATES
Town Clerk

WARRANT FOR SPECIAL TOWN MEETING

June 7, 2004

To Gary J. Russell, Police Chief or any of the Police Officers of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the Auditorium of the John T. Nichols Middle School on June 7, 2004, at 7:00 P.M., to act on the following articles:

Article 1

To see if the Town will vote to transfer from available funds in the Treasury, Stabilization Fund, or through inter-departmental transfers, a sum of money to supplement and/or adjust departmental budgets for Fiscal Year 2004, or act anything thereon.

Article 2

To see if the Town will vote to raise and appropriate from available funds in the Treasury, or from the Stabilization Fund, a sum of money for unpaid bills from prior years, or act anything thereon.

Article 3

To see if the Town will vote to appropriate the sum of \$6,310.00 for Buy Back Sick Leave for the Health Department's Nursing Assistant, who retired on April 17, 2004, or act anything thereon.

Article 4

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Thousand Dollars (\$225,000.00) from taxation and/or available funds to pay medical and hospital expenses incurred by or on behalf of Police Officer Robert Silvia on account of injuries received in a motor vehicle accident while on duty, or act anything thereon.

Article 5

To see if the Town will vote to authorize the Board of Selectmen to enter into a contract for the operation by a contractor of the Brook Street Landfill pursuant to General Laws, Chapter 44, Section 28C(g) on such terms and conditions as the Board of Selectmen determines, or act anything thereon.

Article 6

To see if the Town will raise and appropriate a sum of money by borrowing under General Laws Chapter 44, Section 8 for the construction of a new cell at the Brook Street Landfill including related engineering expenses, and to meet such appropriation to authorize the Treasurer with the approval of the Board of Selectmen to borrow the sum so appropriated under Chapter 44, Section 8, or act anything thereon.

Article 7

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) by borrowing and/or from available funds in the treasury for the purpose of removal and disposal of contaminated soil at the DPW yard including related engineering ser-

vices, construction administration, a Phase I Site Assessment study and any other related work, and with respect to the sum appropriated by borrowing, to authorize the Treasurer with the approval of the Board of Selectmen, to borrow the sum of \$60,000.00, or act anything thereon.

Article 8

To see if the Town will raise and appropriate a sum of Five Thousand Two Hundred Dollars (\$5,200.00) from available funds for survey expenses and engineering expenses in connection with conveyance of the South Middleborough School property and a portion of the South Middleborough Fire Station property, or act anything thereon.

Article 9

To see if the Town will vote to transfer to the Board of Selectmen the care, custody, management and control of the following parcels of land as shown on the Assessor’s maps as follows for the purpose of sale of the parcels and to authorize the Board of Selectmen to sell and convey said parcels on such terms and conditions as the Board of Selectmen may determine, or act anything thereon.

<u>Map #</u>	<u>Parcel #</u>	<u>Location</u>	<u>Land Area</u>
048	2165	West Grove Street	24.6 acres
048	3042	West Grove Street	4 acres

Article 10

To see if the Town will vote to raise and appropriate a sum of money from available funds in the treasury to pay for engineering and survey costs and expenses in connection with the preparation for sale of the following properties, or act anything thereon.

<u>Map #</u>	<u>Parcel #</u>	<u>Location</u>	<u>Land Area</u>
1. 048	2165	West Grove Street	24.6 acres
2. 048	3042	West Grove Street	4 acres

Article 11

To see if the Town will vote to establish a Police Station Building Study Committee of nine members, to be appointed by the Moderator. Said Committee shall consist of one Selectman, the Town Manager; the Police Chief, a member of the Historical Commission, and five Residents at large. Any vacancies shall be filled, by the Moderator, in the same manner as the original appointments. The purpose of the Committee is to study the need for a new Police Station, alternative locations for a new police Station and prepare conceptual design drawings and project budgets and potential reuse of the existing Police Station, and to report back to the Annual Town Meeting next year. Following the Report, the Study Committee will have completed their assignment will be discharged automatically, or act anything thereon.

Article 12

To see if the Town will vote to raise and appropriate a sum of money by taxation or from available funds, or by borrowing for the purpose of paying for engineering and architectural services contracted with a selected architectural and engineering firm by the Police Station Building Study Committee, or act anything thereon.

Article 13

To see if the Town will vote to establish a Department of Public Works Building Study Committee of nine members, to be appointed by the Moderator. Said Committee shall consist of one Selectman, the Town Manager, the Highway Department Superintendent, a member of the

Historical Commission, and five Residents at large. Any vacancies shall be filled, by the Moderator, in the same manner as the original appointments. The purpose of the Committee is to study the need for a new Department of Public Works complex, alternative locations for a new Department of Public Works complex, and prepare conceptual design drawings and a project budget and potential reuse of the existing Department of Public Works site, and to report back to the Annual Town Meeting next year. Following the Report, the Study Committee will have completed their assignment will be discharged automatically, or act anything thereon.

Article 14

To see if the Town will vote to raise and appropriate a sum of money by borrowing for the purpose of paying for engineering and architectural services contracted with a selected architectural and engineering firm by the Department of Public Works Building Study Committee, or act anything thereon.

Article 15

To see if the Town will vote to appropriate a sum of money by borrowing under General Laws Chapter 44, Section 7, for the cost of engineering services, construction and construction administration services in connection with remodeling, reconstructing and making extraordinary repairs to the Memorial Junior High School Buildings, and to authorize the Memorial Junior High School Building Committee created at the April 24, 2000 Annual Town Meeting to expend funds appropriated under this article and to meet this appropriation to authorize the Treasurer with the approval of the Board of Selectmen to borrow the sum under General Laws Chapter 44, Section 7, or act anything thereon.

Article 16

To see if the Town will vote to appropriate a sum of money by borrowing under General Laws Chapter 44, Section 7, for the purpose of purchasing computer equipment and software by the Information Technology Department for use by various Town departments, and to meet this appropriation to authorize the Treasurer with the approval of the Board of Selectmen to borrow the sum under General Laws Chapter 44, Section 7, or act anything thereon.

Given under our hands at Middleborough, this 17th of May, 2004.

WAYNE C. PERKINS
LINCOLN D. ANDREWS
ADAM M. BOND
MARSHA L. BRUNELLE
JAMES W. WIKSTEN
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleboro Gazette on the 20th day of May 2004, that date being more than fourteen days before the time specified for said meeting.

GARY J. RUSSELL,
Police Chief

SPECIAL TOWN MEETING

June 7, 2004

Moderator Robert M. Desrosiers, who declared a quorum was present in the Auditorium of the John T. Nichols Middle School called the Special Town Meeting to order at 7:30 p.m. After the completion of an opening prayer by Reverend Patricia Kogut of the North Congregational Church and the singing of the National Anthem by Alison Reedy of the Burt Wood School of Performing Arts, the Moderator introduced the following students who would serve as tellers for the meeting: Ryan Anderson, Kevin Schmidt, Thomas Rocharz, Alison Marshall, Jesse Southworth, and Nicholas McNevin.

The following action was taken by the meeting,

ARTICLE 1: Voted unanimously to transfer \$158,464.25 from Stabilization to supplement the following budgets:

Dept. 543 – Veteran’s Services

577000	Medical & Cash Aid	\$ 3,000.00
--------	--------------------	-------------

Dept. 900 – Transportation Contracted

530401	Special Needs Transportation	\$55,000.00
5304012	Occupational Education Transportation	\$ 8,580.00

Dept. 122 – Board of Selectmen

530700	Professional Negotiator	\$17,983.25
--------	-------------------------	-------------

Dept. 950 – Unclassified

025301	Medical Expense Police/Fire	\$12,000.00
574000	Property and Liability	\$61,901.00

Further voted the following Inter-Departmental transfers:

Elections & Registrations – Dept. 162

From	511109	Election Police Officers	\$860.00
To	542400	Printing	\$860.00

Clerk & Accountant – Dept. 161

From	511112	Reg. Pay Assistant Clerk/Accountant	\$7,816.02
To	542400	Printing	\$861.00
To	542100	Office & Stationery	\$348.02
To	549400	Record Binding	\$700.00
To	585200	New Office Equipment Office	\$1,487.00
To	571000	In-State Travel	\$120.00
To	530400	Consultant Services	\$4,300.00

Council on Aging – Dept. 541

From	511130	Drivers	\$20,000.00
To	524700	Equipment Maintenance	\$15,000.00
To	521100	Building Electricity	\$3,000.00
To	524100	Building & Grounds Maintenance	\$2,000.00

From	512802	Direct Care Assistant	\$6,000.00
To	521100	Building Electricity	\$2,000.00
To	521500	Building Gas & Heat	\$2,000.00
To	524500	Vehicle Maintenance	\$2,000.00

Information Technology – Dept. 155

From	511201	Administrative Technical Assistant	\$2,175.00
To	530400	Data Processing Consultant	\$2,175.00

Administrative Office Buildings – Dept.

From	511112	Reg. Pay Custodial - \$14,660.00 and #51910 Uniforms - \$99.00	
To	52130	Building Electricity	\$2,759.00
To	52150	Building Gas	\$12,000.00

Employee Fringe – Dept. 919

From	517300	Unemployment	\$102,000.00
	517400	Health Insurance	\$21,000.00
	517600	FICA	\$40,000.00
To	Unclassified – Dept. 950		
	025301	Medical Expense Fire/Police	\$163,000.00

Debt Services – Dept. 710

From	592500	Interest on Temporary Notes	\$50,000.00
To	Unclassified – Dept. 950		
	025301	Medical Expense Fire/Police	\$50,000.00

Unclassified – Dept. 950

From	57000	Reserve Fund	\$30,000.00
To	Dept. 900 Line Item 530402 Occupational Education Transportation		\$30,000

Water Enterprise System – Dept. 450

Transfer from	the Water Enterprise Free Cash Water Development Account		\$48,380.88
To	Line Item 534500 Underwriting		\$16,854.88
To	Line Item 592500 Interest on Short Term Notes		\$31,526.00

ARTICLE 2: Voted unanimously to transfer \$1,330.50 from the Reserve Fund, and \$2,269.50 from the Overlay Reserve Fund to pay the following unpaid bill from the prior fiscal year:

Dept. 900 – Transportation Contracted

Special Needs Transportation Services	\$3,600.00
---------------------------------------	------------

ARTICLE 3: Voted unanimously to table this article.

ARTICLE 4: Voted unanimously to table this article.

ARTICLE 5: Voted unanimously to authorize the Board of Selectmen to enter into a contract for the operation by a contractor of the Brook Street Landfill pursuant to General Laws, Chapter 44, Section 28C(g) on such terms and conditions as the Board of Selectmen determines.

Board of Selectmen Recommended Favorable Action

ARTICLE 6: By a counted vote of yes, 263 and no 9, it was voted that the town raise and appropriate \$1,273,000.00 by borrowing under General Laws Chapter 44, Section 8 for the construction of a new cell at the Brook Street Landfill including related engineering expenses, and to meet such appropriation to authorize the Treasurer with the approval of the Board of Selectmen to borrow \$1,273,000.00 under Chapter 44, Section 8.

ARTICLE 7: Voted unanimously to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000.00) from the Stabilization fund for the purpose of removal and disposal of contaminated soil at the D.P.W. yard including related engineering services, construction administration, a Phase I Site Assessment study and any other related work.

Board of Selectmen Recommended Approval.
Finance Committee Recommended Approval.

ARTICLE 8: Voted unanimously that the Town raise and appropriate a sum of Five Thousand Two Hundred Dollars (\$5,200.00) from the Stabilization Fund for survey expenses and engineering expenses in connection with conveyance of the South Middleborough School property and a portion of the South Middleborough Fire Station property.

ARTICLE 9: Voted unanimously that the Town vote to transfer to the Board of Selectmen the care, custody, management and control of the following parcels of land as shown on the Assessor’s maps as follows for the purpose of sale of the parcels and to authorize the Board of Selectmen to sell and convey said parcels on such terms and conditions as the Board of Selectmen may determine:

<u>Map #</u>	<u>Parcel #</u>	<u>Location</u>	<u>Land Area</u>
048	2165	West Grove Street	24.6 acres
048	3042	West Grove Street	4 acres

ARTICLE 10: Voted unanimously that the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) from the Stabilization fund to pay for engineering and survey costs and expenses in connection with the preparation for sale of the following properties:

<u>Map #</u>	<u>Parcel #</u>	<u>Location</u>	<u>Land Area</u>
1. 048	2165	West Grove Street	24.6 acres
2. 048	3042	West Grove Street	4 acres

Finance Committee Recommended Approval.

ARTICLE 11: Voted unanimously that the Town vote to establish a Police Station Building Study Committee of nine members, to be appointed by the Moderator. Said Committee shall consist of one Selectman, the Town Manager, the Police Chief, a member of the Historical Commission, and five Residents at large. Any vacancies shall be filled, by the Moderator, in the same manner as the original appointments. The purpose of the Committee is to study the need for a new Police Station, alternative locations for a new Police Station and prepare conceptual design drawings and project budgets and potential reuse of the existing Police Station, and to report back to the fall 2004 Special Town Meeting.

ARTICLE 12: Voted unanimously to postpone this article until the fall 2004 Special Town Meeting.

ARTICLE 13: Voted unanimously that the Town vote to establish a Department of Public Works Building Study Committee of nine members, to be appointed by the Moderator. Said Committee shall consist of one Selectman, the Town Manager, the Highway Department Superintendent, a member of the Historical Commission, and five Residents at large. Any vacancies shall be filled, by the Moderator, in the same manner as the original appointments. The purpose of the Committee is to study the need for a new Department of Public Works complex, alternative locations for a new Department of Public Works Complex. The Committee shall report back at the fall Special Town Meeting this year.

ARTICLE 14: Voted unanimously to postpone this article until the fall 2004 Special Town Meeting.

ARTICLE 15: By a counted vote of yes 229 and no 16, it was voted to table this article.

ARTICLE 16: Voted unanimously to appropriate the sum of Ninety-five Thousand Dollars (\$95,000.00) by borrowing under General Laws Chapter 44, Section 7, for the purpose of purchasing computer equipment and software by the Information Technology Department for use by various Town departments, and to meet this appropriation to authorize the Treasurer with the approval of the Board of Selectmen to borrow \$95,000.00 under General Laws Chapter 44, Section 7.

A motion duly made and seconded to adjourn the meeting at 8:45 p.m. was passed unanimously.

Signed,

EILEEN S. GATES
Town Clerk

WARRANT FOR ANNUAL TOWN MEETING

June 7, 2004

To Gary J. Russell, Police Chief or any of the Police Officers of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the Auditorium of the John T. Nichols Middle School, on June 7, 2004, at 7:30 P.M., to act on the following articles:

Article 1

To see if the Town will vote to raise and appropriate a sum of money by taxation or from available funds in the treasury to defray expenses of the Town for the fiscal year beginning on July 1, 2004. relating to all or any of its officers, boards or departments and for purposes authorized by law, to vote to fix the salary and compensation of all elected officers, and to act anything thereon.

Article 2

To see if the Town will vote to raise and appropriate by taxation or transfer from available funds in the Treasury a sum of money for unpaid bills from prior years, or act anything thereon.

Article 3

To see if the Town will vote to transfer from the income from the sales of gas and electricity for the purpose of fixing the tax rate a sum of money to the Assessors or such other use or purpose, or act anything thereon.

Article 4

To see if the Town will vote to raise and appropriate from available funds in the treasury, a sum of money to be placed into the Stabilization Fund, or act anything thereon.

Article 5

To see if the Town will vote to raise and appropriate the sum of Five Hundred Ninety Thousand Seven Hundred Seventy Four dollars (\$590,774.00) from taxation for the purpose of transferring to the Middle School Receipts Reserved for Appropriation Account in order to pay the principal and interest for the long term debt obligation for the John T. Nichols, Jr. Middle School, or act anything thereon.

Article 6

To see if the Town will vote to transfer \$22,212.62 from the Receipts Reserved for the Water Pollution Abatement Trust Loan Repayment Account in order to meet the Town's obligation for payment of the Water Pollution Trust Loan. or act anything thereon.

Article 7

To see if the Town will establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 2005 for the use of the Fire Department for the purpose of operating the Municipal Fire Alarm System including without limitation, fire alarm systems repairs and maintenance, additions and improvements, and equipment purchases, with all receipts from the tie-in fees charged to users of the system, fees for fire alarm installa-

tions permits, and restitution fees charged for false alarm or damages to the municipal system, to be credited to the fund and to reauthorize the Fire Chief to expend the fund for the aforesaid purposes with expenditures from the fund to be limited to Fifteen Thousand (\$15,000.00) dollars, or act anything thereon.

Article 8

To see if the Town will establish and reauthorize the use of a revolving fund under General Laws Chapter 44, Sections 53 E 1/2 for fiscal year 2005 for use by the Fire Department for purchasing equipment and training to adequately prepare Middleborough Firefighters to meet any hazardous materials incidents. Funds for this account will be derived from Town billings at hazardous materials incidents under Mass. General Law Chapter 21-E, and expenditures from this fund by the Fire Chief shall be limited to Fifty Thousand (\$50,000.00) dollars, or act anything thereon.

Article 9

To see if the Town will establish and reauthorize the use of a revolving fund under General Laws Chapter 44, Section 53E 1/2 for fiscal year 2005 for the purpose of operating a recycling program for the Town with all receipts from the sale of materials and donations for the program to be credited to the fund and to reauthorize the Board of Selectmen to expend the fund for operation, support and enhancement of the recycling program including the purchase of equipment and any other expenses incurred to operate the program except for the salaries and wages with expenditures from the fund to be limited to One Hundred Thousand (\$100,000.00) dollars, or act anything thereon.

Article 10

To see if the Town will establish and reauthorize the use of a revolving fund under General laws Chapter 44, Section 53E 1/2 for fiscal year 2005 for the purpose of operating a herring fishery program for the Nemasket River Herring Fishery with all receipts received from the issuance of permits for taking herring to be credited to the fund and to authorize the Board of Selectmen to expend the fund to pay expenses incurred in the management of the program and enforcement of Herring Rules and Regulations, with expenditures from the fund to be limited to Twenty-five Thousand (\$25,000.00) dollars, or act anything thereon.

Article 11

To see if the Town will vote to establish and reauthorize the use of a revolving fund under General Laws Chapter 44, Section 53E 1/2 for fiscal year 2005 for the purpose of operating a composting bin program with all receipts from the sales of composting bins to be credited to the fund and to authorize the Board of Selectmen to expend the fund to purchase additional composting bins with expenditures to be limited to Two Thousand Five Hundred (\$2,500.00) dollars, or act anything thereon.

Article 12

To see if the Town will establish and reauthorize the use of a revolving fund under General Laws Chapter 44, Section 53E 1/2 for fiscal year 2005 for the purpose of providing to the public copies of the Town's Zoning Map, Zoning Bylaws and Subdivision Rules and Regulations, with all receipts received from the sale of the maps and rules and regulations to be credited to the fund and to authorize the Town Clerk to expend the fund to pay expenses incurred in the cost of providing the Zoning Map, Zoning Bylaws and Subdivision Rules and Regulations, with expenditures to be limited to Two Thousand Five Hundred (\$2,500.00) dollars, or act anything thereon.

Article 13

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation to provide that all withdrawal penalty taxes paid to the Town pursuant to General Laws, Chapter 61, Section 7, all conveyance taxes and roll-back taxes paid to the Town pursuant to General Laws, Chapter 61 A, Sections 12 and 13 respectively, and all conveyance taxes and roll-back taxes paid to the Town pursuant to General Laws, Chapter 6 1B, Sections 7 and 8 respectively, shall be deposited in a special account to be known as the Land Acquisition Fund with any money in the Fund to be expended by the Board of Selectmen duly authorized by vote of the Town Meeting to purchase the fee or other rights in land for purposes of recreation, conservation, agricultural, open space or other municipal uses with the income derived from the Land Acquisition Fund to be credited to the Fund, or act anything thereon.

Article 14

To see if the Town will vote to borrow \$408,468.00 in anticipation of reimbursement from the State from available funds appropriated under Chapter 246B of the Acts of 2004 for work eligible for expenditure under General laws Chapter 90, Section 34(2)(a), or act anything thereon.

Article 15

To see if the Town will vote to amend the vote passed under Article 15 on June 16, 2003 to read as follows: to appropriate the sum of \$3,500,000 for the purpose of securing the services of a professional contractor for the construction of the Nemasket Interceptor Sewer Improvement Project, engineering services for construction administration, and any other work related thereto, including without limitation all costs thereof; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$3,500,000 and issue bonds or notes therefor under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws; that such bonds or notes shall be general obligations of the Town; that the debt may be paid from the Wastewater Department Enterprise Fund revenues; and that the Board of Selectmen is authorized to enter into any loan or security agreement for any federal or state aid that may be available for the financing of the project; and to expend all funds available for the project and to take any other action necessary to carry out the project; or to take any other action relative thereto.

Article 16

To see if the Town will vote to raise and appropriate the sum of \$81,246.00 by taxation or from available funds, or by borrowing, to purchase three police cruisers for the Police Department, or act anything thereon.

Article 17

To see if the Town will vote to raise and appropriate the sum of \$36,000.00 by taxation or from available funds, or by borrowing; to purchase and install six Cruiser Lap Top Computers for the Police Department or act anything thereon.

Article 18

To see if the Town of Middleborough will vote to raise and appropriate the sum of \$39,000.00 by borrowing or transfer from available funds in the treasury for the purchase of a new vehicle to replace the Fire Department Patrol vehicle (1); or act anything thereon.

Article 19

To see if the Town of Middleborough will vote to raise and appropriate the sum of \$177,464.00 by taxation or .transfer from available funds in the treasury for the hiring of 4 firefighters, or act anything thereon.

Article 20

To see if the Town of Middleborough will vote to raise and appropriate the sum of \$130,000.00 by borrowing or transfer from available funds in the treasury for the purpose of renovation to the Aerial truck, or act anything thereon.

Article 21

To see if the Town of Middleborough will vote to raise and appropriate the sum of \$275,000.00 by borrowing or transfer from available funds in the treasury for the purchase of a new Fire Apparatus to replace Engine 3, or act anything thereon.

Article 22

To see if the Town will vote to raise and appropriate a sum of Three Hundred Seventy Thousand Dollars (\$370,000.00) by borrowing under General Laws, Chapter 44, Section 8 for the purpose of the purchasing and installation of residential water meters, and to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$370,000.00 under General Laws, Chapter 44, Section 8, that the debt shall be a general obligation of the Town and that the debt may be paid from Water Department Enterprise Fund revenues, or act anything thereon.

Article 23

To see if the Town will vote to raise and appropriate a sum of Two Hundred Twenty Thousand Dollars (\$220,000.00) by borrowing under General Laws, Chapter 44, Section 8, for the purpose of the replacement of the sand in the three (3) sand filter units at the filter plant at the East Grove Street well site, and to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$220,000.00, under General Laws, Chapter 44, Section 8, that the debt shall be a general obligation of the Town and that the debt may be paid from Water Department Enterprise Fund revenues, or act anything thereon.

Article 24

To see if the Town will vote to raise and appropriate a sum of Fourteen Thousand Dollars (\$14,000.00) by borrowing under General Laws, Chapter 44, Section 8, for the purpose of the replacement of the primary raw water pump at the filter plant at the East Grove Street well site, and to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$14,000.00, under General Laws, Chapter 44, Section 8, that the debt shall be a general obligation of the Town and that the debt may be paid from Water Department Enterprise Fund revenues, or act anything thereon.

Article 25

To see if the Town will vote to raise and appropriate a sum of Forty Thousand Dollars (\$40,000.00) by borrowing under General Laws, Chapter 44, Section 8, for the purpose of the inspection, repair, or replacement of the ten inch raw water transmission pipeline at the filter plant at the East Grove Street well site, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$40,000.00, under General Laws, Chapter 44, Section 8, that the debt shall be a general obligation of the Town and that the debt may be paid from Water Department Enterprise Fund revenues, or act anything thereon.

Article 26

To see if the Town will vote to rescind the appropriation and borrowing of \$1,059,000.00 authorized under Article 10 of the September 23, 2002 Special Town Meeting for construction costs and architectural, engineering, and construction administration services in connection

with remodeling, reconstructing and making extraordinary repairs and other site improvements to the following school facilities, or act anything thereon:

- 1) Middleborough High School
 - a) roof-top air handler units, costs of \$414,000.00
 - b) exterior window replacement cost of \$110,000.00
- 2) Henry B. Burkland School
 - a) roof replacement (1971 addition), cost of \$432,000.00
 - b) roof replacement (Pool Area), cost of \$103,000.00

Article 27

To see if the Town will vote to raise and appropriate a sum of money by borrowing under General Laws, Chapter 44, Section 7 for the purpose of remodeling, reconstructing, or making extraordinary repairs and other site improvements to the following facilities: Middleborough High School Auditorium Room – \$90,000, Henry B. Burkland School Pool Roof – \$99,000, Henry B. Burkland Roof 1971 Addition – \$507,000, Henry B. Burkland School 1990 Additions (Rebuilt & Lawlor) – \$1,200,000 and to meet this appropriation to authorize the Treasurer with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7, or act anything thereon.

Article 28

To see if the Town will vote to raise and appropriate a sum of money by borrowing under General Laws, Chapter 44, Section 7 for the purpose of remodeling; reconstructing, or making extraordinary repairs and other site improvements to the following facility: Middleborough High School Window Replacement Second Floor Academic Wing – \$120,000 and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7, or act anything thereon.

Article 29

To see if the Town will vote to raise and appropriate a sum of money by borrowing under General Laws, Chapter 44; Section 7 for the purpose of remodeling, reconstructing, or making extraordinary repairs and other site improvements to the following facility: Middleborough High School HVAC – \$634,000 and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7, or act anything thereon.

Article 30

To see if the Town will vote to raise and appropriate a sum of money by borrowing under General Laws, Chapter 44, Section 7 for the purpose of remodeling, reconstructing, or making extraordinary repairs and other site improvements to the following facility: Middleborough High School Gymnasium floor – \$107,000 and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7, or act anything thereon.

Article 31

To see if the Town will vote to raise and appropriate a sum of money by borrowing under General Laws, Chapter 44, Section 7 for the purpose of remodeling, reconstructing, or making extraordinary repairs and other site improvements to the following facility: Henry B. Burkland School/Goode School Playground and Parking Lots Paving – \$115,000 and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7, or act anything thereon.

Article 32

To see if the Town will vote to raise and appropriate a sum of money by borrowing under General Laws, Chapter 44, Section 7, for the purpose of purchasing departmental equipment for the School Department: Bus – \$54,000 and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7, or act anything thereon.

Article 33

To see if the Town will vote to amend Section V-J-p of the Zoning By-law by adding the following at the end of the section: The requirements set forth in the previous sentence shall not apply to dwellings, buildings or structures which exist when an application is filed for a Retreat Lot special permit but shall apply to dwellings, buildings or structures erected, placed or converted after the filing of an application for a Retreat Lot special permit, or act anything thereon.

Article 34

To see if the town will vote to amend the Structure Demolition Bylaw approved by Town Meeting vote in 1991 and amended in 1993 as follows, or act anything thereon:

3.6)

if the Commission determines that the demolition of the Significant Structure would be detrimental to the historical or architectural heritage resources of the town, such structure shall be considered to be a “Preferably Preserved Significant Structure.” At this time the Commission shall give a written statement to the owner(s) of said structure and all concerned parties, as well as the Building Inspector and any other town offices that the Commission deems necessary to notify, outlining and defining the reason(s) for such determination. In order to allow the applicants) of a Preferably Preserved Significant Structure the time to find alternative methods as opposed to demolition, no demolition permit shall be issued for the structure in question for a period of not more than twelve (12) months from the date of such determination by the Commission. If the building is listed as a National Register property, either individually or as a contributing resource within a National Register District, the period shall be no more than 18 months.

Article 35

To see if the Town will vote to abandon a drainage easement affecting land now or formerly of CMG Group LLC and serving Plain Street taken by the Board of Selectmen for the Town pursuant to an order of taking by eminent domain recorded in the Plymouth County Registry of Deeds in Book 27226, Page 129, or act anything thereon.

Article 36

To see if the Town will vote to transfer the care, custody, management and control of the real property located at 564 Wareham Street and shown as Lot 1518 on Assessors Map 101, known as the South Middleborough School and a portion of the real property located at 566 Wareham Street and known as the South Middleborough Fire Station shown as Lot 1527 on Assessors Map 101, such portion to be determined by the Board of Selectmen, for the purpose of conveyance of the South Middleborough School property and a portion of the South Middleborough Fire Station property as determined by the Board of Selectmen to the South Middleborough Protective Association on such terms and conditions as the Board of Selectmen determines including that the conveyance may be for nominal consideration, and to authorize the Board of Selectmen to make a lease with the South Middleborough Protective Association for the Town to lease a part of the property to be conveyed on such terms and conditions as the Board of Selectmen determines, or act anything thereon.

Article 37

To ask the Town of Middleborough to vote to raise or appropriate or transfer from available funds, the sum of \$2,500 to contract with South Shore Women's Center for domestic violence intervention and prevention services to its residents. *(By Petition)*

Article 38

To hear the report of any committee or officer of the Town, to appoint any committee or take any action relative thereto.

Given under our hands at Middleborough, this 17th day of May, 2004,

WAYNE C. PERKINS
LINCOLN D. ANDREWS
ADAM M. BOND
MARSHA L. BRUNELLE
JAMES W. WIKSTEN
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above warrant I have notified and warned all inhabitants of said Town of Middleborough; qualified to vote as expressed in said warrant to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleboro Gazette on the 20th day of May 2004, that date being more than seven days before the time specified for said meeting.

GARY J. RUSSELL
Police Chief

ANNUAL TOWN MEETING
June 7, 2004

The Annual Town Meeting was called to order at 8:45 p.m. immediately following the conclusion of the Special Town Meeting, by Moderator Robert M. Desrosiers, who declared a quorum was present in the John T. Nichols Middle School.

Before any action could be taken on Article 1, a motion which was duly made and seconded that any motion to appropriate by taxation or from available funds a sum of money in addition to the amount recommended by the Finance Committee shall designate that the appropriation of such additional sum shall be raised by taxation and/or from available funds, and shall also provide that an appropriation by taxation or from available funds voted and/or recommended by the Finance Committee under this article shall be reduced and/or limited in an amount equal to or greater than the additional sum included in the motion to amend was **defeated**.

Voted the following Departmental budgets for fiscal year 2005:

FINANCE COMMITTEE – DEPARTMENT 111

Personal Services		
511104	Reg. Pay Recording Secretary	3.565.00
Total Personal Services		3.565.00
Expenditures		
Purchase of Services		
534300	Postage	10.00
Subtotal Purchase of Service		10.00
Consumable Supplies		
542100	Office & Stationery	25.00
542400	Printing	1,000.00
542900	Sundry Expenses	0.00
Subtotal Consumable Supplies		1,025.00
Other Charges & Expenses		
571000	In State Travel	0.00
573100	Dues	206.00
Subtotal Other Charges & Expenses		206.00
Total Expenditures		1,241.00
TOTAL FINANCE COMMITTEE		4,806.00

PERSONNEL BOARD – DEPARTMENT 112

Personal Services		
511105	Reg Pay Recording Secretary	1.00
Total Personal Services		1.00
Expenditures		
Purchase of Services		
534300	Postage	0.00
Subtotal Purchase of Services		0.00

Consumable Supplies		
542100 Office & Stationery	0.00	
Subtotal Consumable Supplies	0.00	
Other Charges & Expenses		
571000 In State Travel	0.00	
573100 Dues	0.00	
Subtotal Other Charges & Expenses	0.00	
Total Expenditures		0.00
TOTAL PERSONNEL BOARD		1.00

CABLE COMMISSION – DEPARTMENT 113

Personnel		
511105 Reg Pay Recording Secretary	0.00	
Total Personal Services		0.00

Expenditures		
Purchase of Services		
534300 Postage	0.00	
Subtotal Purchase of Services	0.00	

Consumable Supplies		
542100 Office & Stationery	1.00	
Subtotal Consumable Supplies	1.00	

Other Charges & Expenses		
571000 In State Travel	0.00	
573100 Dues	0.00	
Subtotal Other Charges & Expenses	0.00	
Total Expenditures		1.00
TOTAL CABLE COMMISSION		1.00

MODERATOR – DEPARTMENT 114

Personal Services		
Other	0.00	
Total Personal Services		0.00

Expenditures		
Consumable Supplies		
542100 Office & Stationery	1.00	
Subtotal Consumable Supplies	1.00	

Other Charges & Expenses		
571000 In State Travel	0.00	
573100 Dues	0.00	
Subtotal Other Charges & Expenses	0.00	
Total Expenditures		1.00
TOTAL MODERATOR		1.00

B & I COMMISSION – DEPARTMENT 115

Personal Services		
511105 Reg. Pay Recording Secretary	0.00	
Total Personal Services		0.00
Expenditures		
Purchase of Services		
534300 Postage	1.00	
Subtotal Purchase of Services	1.00	
Consumable Supplies		
542100 Office & Stationery	0.00	
Subtotal Consumable Supplies	0.00	
Other Charges & Expenses		
571000 In State Travel	0.00	
573100 Dues	0.00	
Subtotal Other Charges & Expenses	0.00	
Total Expenditures		1.00
TOTAL B & I COMMISSION		1.00

SELECTMEN – DEPARTMENT 122

Personal Services		
511101 Reg. Pay Clerical	46,610.00	
514600 Longevity	200.00	
Total Personal Services		46,810.00
Expenditures		
Purchase of Services		
524100 Bldg. & Ground Mtce.	4,659.00	
529000 S.E.M.A.S.S.	143,000.00	
529900 Building Demolition	1.00	
530500 Engineering & Consulting	5,000.00	
530700 Professional Negotiator	1.00	
534300 Postage	1,000.00	
534600 Care of Guidoboni Farm	0.00	
534800 Union Negotiator – Contract	20,000.00	
538300 Town Committees	0.00	
539900 Appraisals	1.00	
Subtotal Purchase of Services	173,662.00	
Consumable Supplies		
542000 Town Reports	6,000.00	
542100 Office & Stationery	500.00	
542400 Printing	200.00	
542900 Sundry Office	1.00	
Subtotal Consumable Supplies	6,701.00	

Other Charges & Expenses		
571000 In State Travel	2,200.00	
573100 Dues	2,500.00	
573200 Subscriptions	1.00	
578300 Town Committees	0.00	
Subtotal Other Charges & Expenses	4,701.00	
Total Expenditures		185,064.00
TOTAL SELECTMEN		231,874.00

TOWN MANAGER – DEPARTMENT 123

Personal Services		
511102 Reg. Pay Town Manager	117,261.00	
511103 Reg. Pay Asst. to Town Manager	46,166.00	
512700 Temporary Personnel	2,500.00	
514600 Longevity	1,275.00	
Total Personal Services		167,202.00

Expenditures		
Purchase of Services		
524600 Machine Mtce.	4,000.00	
534300 Postage	600.00	
Subtotal Purchase of Services	4,600.00	

Consumable Supplies		
542100 Office & Stationery	400.00	
542200 Photo Copy Supplies	1,000.00	
542400 Printing	150.00	
542900 Sundry Expenses	1.00	
548900 Sundry Vehicles	150.00	
Subtotal Consumable Supplies	1,701.00	

Other Charges & Expenses		
571000 In State Travel	1,200.00	
573100 Dues	60.00	
575300 Bond	135.00	
Subtotal Other Charges & Expenses	1,395.00	
Total Expenditures		7,696.00
TOTAL TOWN MANAGER		174,898.00

TOWN ACCOUNTANT – DEPARTMENT 135

Personal Services		
511101 Reg. Pay Clerical F.T.	36,870.00	
511111 Reg. Pay Town Accountant	54,715.00	
514600 Longevity	600.00	
519400 Schools	0.00	
Total Personal Services		92,185.00

Expenditures		
Purchase of Services		
530400 Consultant Services	5,000.00	
534300 Postage	195.00	
Subtotal Purchase of Services	5,195.00	

Consumable Supplies		
542100 Office & Stationery	500.00	
542400 Printing	100.00	
Subtotal Consumable Supplies	600.00	
Other Charges & Expenses		
571000 In State Travel	500.00	
573100 Dues	300.00	
575300 Bond	0.00	
Subtotal Other Charges & Expenses	800.00	
Total Expenditures		6,595.00
TOTAL ACCOUNTANT		98,780.00

ASSESSORS – DEPARTMENT 141

Regular Pay Assessors		
015113 Reg. Pay Assessors	0.00	
Total Regular Pay Assessors	0.00	
Personal Services		
511101 Reg. Pay Clerical F.T.	111,595.00	
511104 Reg. Pay Clerical P.T.	17,563.00	
511114 Assessor/Appraiser	62,356.00	
511115 Asst. to the Appraiser	0.00	
511202 Reg Pay Assistant Assessor	0.00	
514600 Longevity	775.00	
519700 Sick Leave Buy Back	1.00	
Total Personal Services		192,290.00

Expenditures		
Purchase of Services		
524200 Map Mtce.	1,000.00	
524600 Machine Mtce.	1,500.00	
529400 Binding	650.00	
530300 Legal	0.00	
530800 Registry Fees/Probate Services	700.00	
531500 Contracted Services	5,000.00	
534300 Postage	2,500.00	
Subtotal Purchase of Services	11,350.00	

Consumable Supplies		
542100 Office & Stationery	2,500.00	
542200 Photo Copy Supplies	1,200.00	
542300 Maps, Cameras. Etc.	0.00	
542400 Printing	500.00	
542900 Sundry Expenses	50.00	
Subtotal Consumable Supplies	4,250.00	

Other Charges & Expenses		
571000 In State Travel	1,451.00	
573100 Dues	400.00	
573200 Subscriptions	350.00	
Subtotal Other Charges & Expenses	2,201.00	

Total Expenditures	17,801.00
TOTAL ASSESSORS	210,091.00

Before any action was taken on this budget, it was voted to set the Salary for the Treasurer/Collector at \$76,060.00

TREASURER & COLLECTOR – DEPARTMENT 145

Regular Pay Treasurer & Collector	
015116 Reg. Pay Treas. & Collector	76,060.00
Total Reg. Pay Treasurer & Collector	76,060.00
Personal Services	
511101 Reg. Pay Clerical F.T.	193,065.00
511104 Reg. Pay Clerical P.T.	1.00
511117 Reg. Pay Asst.	41,412.00
512700 Temporary	1.00
513100 Overtime Pay	3,000.00
514600 Longevity	2,850.00
519400 Schools/Training	1.00
Total Personal Services	316,390.00

Expenditures

Purchase of Services	
524600 Machine Mtce.	1,300.00
530800 Liens & Tax Title	2,800.00
531100 Tax Forclosures	18,000.00
531500 Contracted Secretarial Service	1.00
534200 Bank Service Charges	1,500.00
534300 Postage	30,000.00
Subtotal Purchase of Services	53,601.00

Consumable Supplies

542100 Office & Stationery	2,665.00
542400 Printing	1,500.00
542900 Sundry Office	0.00
Subtotal Consumable Supplies	4,165.00

Other Charges & Expenses

571000 In State Travel	1,500.00
573100 Dues	200.00
575300 Bonds	2,163.00
Subtotal Other Charges & Expenses	3,863.00

Total Expenditures	61,629.00
TOTAL TREASURER & COLLECTOR	378,019.00

LAW – DEPARTMENT 151

Personal Services	
511118 Drawing Account	60,000.00
Total Personal Services	60,000.00

DATA PROCESSING – DEPARTMENT 155

Personal Services		
511115	Reg. Pay Administrator	46,296.00
511143	Reg. Pay MIS Director	64,200.00
511201	Administrative Technical Assistant	37,108.00
514600	Longevity	475.00
519400	School Training	1.00
Total Personal Services		148,080.00

Expenditures

Purchase of Services		
524600	Equipment Mtce	8,607.00
524601	Software Mtce	86,172.00
526900	Other Mtce	0.00
527400	Equipment Lease	14,940.00
530400	Data Processing Consult	17,900.00
531401	Internet/Shipping Support	500.00
531402	Associations	1.00
532200	Training Program	1.00
534300	Postage	200.00
Subtotal Purchase of Services		128,321.00

Consumable Supplies

542100	Office & Stationery	0.00
542500	Computer Supplies	20,000.00
542700	Printing	15,000.00
Subtotal Consumable Supplies		35,000.00

Other Charges & Expenses

571000	In State Travel	1.00
573200	Subscriptions	1.00
Subtotal Other Charges & Expenses		2.00

Capital Outlay

585200	New Equipment	1.00
585202	Outside Cables	1.00
585900	New Software Programs	10,000.00
Total Capital Outlay		10,002.00

Total Expenditures		173,325.00
TOTAL DATA PROCESSING		321,405.00

TOWN CLERK – DEPARTMENT 161

Personal Services		
511101	Reg. Pay Clerical F.T.	67,236.00
511104	Reg. Pay Clerical P.T.	0.00
511111	Reg. Pay Town Clerk	54,714.00
514600	Longevity	1,525.00
519400	Schools	700.00
Total Personal Services		124,175.00

Expenditures		
Purchase of Services		
524600 Machine Mtce.	710.00	
529400 Record Binding	700.00	
534300 Postage	500.00	
Subtotal Purchase of Services	1,910.00	
Consumable Supplies		
542100 Office & Stationery	900.00	
542400 Printing	2,000.00	
Subtotal Consumable Supplies	2,900.00	
Other Charges & Expenses		
571000 In State Travel	50.00	
573100 Dues	105.00	
573400 Law Books	2,000.00	
575300 Bond	175.00	
Subtotal Other Charges & Expenses	2,330.00	
Total Expenditures		7,140.00
TOTAL TOWN CLERK		131,315.00

ELECTION & REGISTRATION – DEPARTMENT 162

Personal Services		
511104 Clerk	600.00	
511106 Chairman & Registrars	1,197.00	
511108 Election Officers	15,000.00	
511109 Election Police Officers	6,000.00	
511163 Custodial	900.00	
Total Personal Services		23,697.00

Expenditures		
Purchase of Services		
530400 Computer Service	2,300.00	
534300 Postage	4,500.00	
534400 Election Tabulation Supplies	1,320.00	
Subtotal Purchase of Services	8,120.00	
Consumable Supplies		
542400 Printing	6,000.00	
542900 Sundry Expense	500.00	
Subtotal Consumable Supplies	6,500.00	
Total Expenditures		14,620.00
TOTAL ELECTION & REGISTRATION		38,317.00

CONSERVATION COMMISSION – DEPARTMENT 171

Personal Services		
511104 Reg. Pay Clerical P.T.	1.00	
511105 Reg. Pay Recording Sec.	1.00	
511155 Reg. Pay Cons. Agent	59,342.00	
514600 Longevity	575.00	
Total Personal Services		59,919.00

Expenditures		
Purchase of Services		
524100	Bldg. & Grounds Mtce.	1.00
524600	Office Equipment Mtce.	75.00
530500	Engineering & Consulting	1.00
534300	Postage	600.00
Subtotal Purchase of Services		677.00
Consumable Services		
542100	Office & Stationery	200.00
542300	Maps	1.00
542400	Printing	100.00
542900	Sundry Expenses	1.00
Subtotal Consumable Supplies		302.00
Other Charges & Expenses		
571000	In State Travel	750.00
573100	Dues	1.00
573200	Subscriptions & Publications	1.00
Subtotal Other Charges & Expenses		752.00
Total Expenditures		1,731.00
TOTAL CONSERVATION COMMISSION		61,650.00

PLANNING BOARD – DEPARTMENT 175

Personal Services		
511103	Reg. Pay Construction Administrator	42,190.00
	Reg. Pay Admin. Planning Assistant	0.00
511101	Reg. Pay Clerical	32,547.00
511104	Reg. Pay Clerical P.T.	13,448.00
511105	Reg. Pay Recording Sec.	3,708.00
511119	Reg. Pay Planner	60,753.00
514600	Longevity	925.00
519400	Schools	1.00
Total Personal Services		153,572.00

Expenditures		
Purchase of Services		
524600	Office Equipment Mtce.	2,600.00
530500	Engineering & Consulting	1.00
531600	Emergency Contracted Serv.	1.00
534300	Postage	200.00
Subtotal Purchase of Services		2,802.00

Consumable Supplies		
542100	Office & Stationery	300.00
542200	Photocopy Supplies	800.00
542400	Printing	1.00
542900	Sundry Office	1.00
Subtotal Consumable Supplies		1,102.00

Other Charges & Expenses		
571000 In State Travel	100.00	
573100 Dues	1.00	
573200 Subscriptions	1.00	
573300 Licenses	1.00	
Subtotal Other Charges & Expenses	103.00	
Total Expenditures		4,007.00
TOTAL PLANNING BOARD		157,579.00

ZONING BOARD – DEPARTMENT 176

Personal Services		
511104 Reg. Pay Clerical P.T.	24,536.00	
514600 Longevity	500.00	
Total Personal Services		25,036.00

Expenditures		
Purchase of Services		
524600 Office Equipment Mtce.	1.00	
530500 Engineering & Consulting	1.00	
534300 Postage	680.00	
Subtotal Purchase of Services	682.00	
Consumable Supplies		
542100 Office & Stationery	489.00	
542400 Printing	80.00	
542900 Sundry Office	1.00	
Subtotal Consumable Supplies	570.00	
Total Expenditures		1,252.00
TOTAL ZONING BOARD		26,288.00

ADMINISTRATIVE OFFICE BUILDINGS – DEPARTMENT 193

Personal Services		
511120 Reg. Pay Custodial	39,354.00	
511121 Temporary Labor	10,140.00	
514600 Longevity	550.00	
519100 Uniforms	250.00	
Total Personal Services		50,294.00

Expenditures		
Purchase of Services		
521300 Bldg. Electricity	40,000.00	
521500 Bldg. Heat Gas	45,000.00	
523100 Water & Sewer	2,500.00	
524100 Bldg & Grounds Mtce.	2,600.00	
529100 Custodial & Service Cont.	10,000.00	
Subtotal Purchase of Services	100,100.00	
Consumable Supplies		
543000 Bldg. Repairs & Mtce.	5,000.00	
545000 Custodial & Housekeeping	2,000.00	
Subtotal Consumable Supplies	7,000.00	

Total Expenditures	107,100.00
TOTAL ADMINISTRATIVE OFFICE BLDGS.	157,394.00

POLICE – DEPARTMENT 210

Personal Services	
511009 E911 Coordinator	21,072.00
511101 Reg. Pay Clerical F.T.	90,731.00
511103 Reg. Pay Adm. Asst.	49,255.00
511104 Reg. Pay Clerical P.T.	1.00
511120 Reg. Pay Custodial	39,450.00
511121 Reg. Pay Temp. Spec Matr.	7,507.00
511122 Reg. Pay Chief	91,980.00
511123 Reg. Pay Lieutenants	182,672.00
511124 Reg. Pay Sergeants	400,576.00
511125 Reg. Pay Detectives	183,547.00
511126 Reg. Pay Officers	1,171,442.00
511127 Dispatchers	133,859.00
513100 Overtime Pay	124,740.00
513500 Court Time	45,591.00
514100 Night Shift Differential	90,637.00
514600 Longevity	7,425.00
515500 Holiday	82,745.00
519200 Badges, Buttons, etc.	3,000.00
519300 Clothing Allowance	42,050.00
519400 Schools & Training	20,620.00
519500 Career Incentive	235,740.00
519600 Specialists Pay	7,800.00
519700 Sick Leave Buy Back	1.00
519800 Cleaning Allowance	12,900.00
Total Personal Services	3,045,341.00

Expenditures

Purchase of Services	
521100 Bldg. Electricity	13,000.00
521500 Bldg. Heat Gas	7,788.00
523100 Water & Sewer	900.00
524100 Bldg. & Grounds Mtce.	2,500.00
524500 Vehicle Mtce.	15,000.00
524800 Commun. Equip. Mtce.	4,000.00
525100 Teletype User Fee	1.00
526900 Other Equipment Mtce.	14,668.00
534300 Postage	2,000.00
538100 Animal & Pest Control	200.00
539800 Special Investigators	1,500.00
Subtotal Purchase of Services	61,557.00

Consumable Supplies

542100 Office & Stationery	4,000.00
542200 Photo Copy Supplies	1,000.00
542400 Printing	1,500.00
542600 Teletype Supplies	500.00

542900	Sundry Office	550.00	
543000	Bldg. & Grounds Mtce.	500.00	
545000	Custodial & Housekeeping	2,000.00	
548100	Oil & Filters	1,500.00	
548200	Tires	4,500.00	
548900	Sundry Vehicles	50.00	
549400	Prisoner's Expense	200.00	
550000	Medical Supplies	500.00	
558200	Photo & Fingerprinting	2,500.00	
558300	Breathalyzer Parts	500.00	
558500	Ammunition	5,000.00	
Subtotal	Consumable Supplies	24,800.00	
Other Charges & Expenses			
571000	In State Travel	500.00	
573100	Dues	350.00	
573200	Subscriptions	1.00	
573300	Licenses	1.00	
573400	Law Books	2,500.00	
Subtotal	Other Charges & Expenses	3,352.00	
Total Expenditures			89,709.00
TOTAL POLICE			3,135,050.00

FIRE – DEPARTMENT 220

Personal Services			
511000	Coordinator Stipend	650.00	
511101	Administrative Assistant	40,015.00	
511122	Reg. Pay Chief	71,925.00	
511132	Reg. Pay Deputy Chief	58,485.00	
511133	Reg. Pay Captain	260,660.00	
511134	Reg. Pay Firefighters	988,520.00	
511135	Reg. Pay Callmen	35,000.00	
511143	Directors Stipend	620.00	
511500	Reg. Pay Lieutenants	190,850.00	
512500	Forest Fire Wages	1.00	
513100	Overtime Pay	200,000.00	
514100	Night Shift Differential	31,000.00	
514600	Longevity	9,275.00	
515500	Holiday	57,000.00	
518800	Protective Clothing	5,000.00	
519100	Uniforms	11,825.00	
519400	Schools	9,900.00	
519500	Career Incentive	66,300.00	
519700	Sick Leave Buy Back	1.00	
Total Personal Services			2,037,027.00

Expenditures

Purchase of Services

521100	Bldg. Electricity	16,265.00
521300	Bldg. Heat Gas	13,333.00
523100	Water & Sewer	1,200.00

524100	Bldg. & Grounds Mtce.	3,000.00
524400	Beeper Telephone Paging	250.00
524500	Vehicle Mtce.	40,000.00
524600	Office Equipment Mtce.	750.00
524700	Communication Equip.	3,000.00
524800	Other Equip. Mtce.	6,000.00
529600	Laundry Service	300.00
530100	Medical Exams	2,000.00
530500	Engineering	1.00
531600	Emergency Contracted Services	2,500.00
534300	Postage	275.00
538200	Fire Ext. Service	200.00
539700	Constable Service	1.00
Subtotal	Purchase of Services	89,075.00

Consumable Supplies

542100	Office & Stationery	1,500.00
542200	Photo Copy Supplies	50.00
542300	Camera Supplies	250.00
542400	Printing	450.00
542900	Sundry Office	500.00
543000	Bldg. Repairs & Mtce.	3,000.00
545000	Custodial & Housekeeping	3,000.00
546000	Groundskeeping Supplies	500.00
548200	Tires	2,100.00
548500	Fire Alarm Material	50.00
548501	Hose Replacement & New Equipment	3,500.00
548900	Sundry Vehicles	12,000.00
558400	Fire Prevention Material	725.00
Subtotal	Consumable Supplies	27,625.00

Other Charges & Expenses

571000	In State Travel	300.00
573100	Dues	500.00
573200	Subscriptions	500.00
573900	S.A.R.A.	1,200.00
Subtotal	Other Charges & Expenses	2,500.00

Total Expenditures

TOTAL FIRE

119,200.00
2,156,227.00

BUILDING – DEPARTMENT 241

Personal Services

511101	Reg. Pay Clerical F.T.	31,352.00
511104	Reg. Pay Clerical P.T.	17,384.00
511137	Reg. Pay Bldg. Inspector	55,120.00
511138	Reg. Pay Asst. Bldg. Inspector	50,180.00
511139	Reg. Pay Plumbing & Gas Inspector	49,624.00
511140	Reg. Pay Wiring Inspector	49,111.00
511141	Alternates	2,720.00
511203	Reg. Pay Administrative Assistant	0.00
511204	Reg. Pay Local Inspector #2	0.00

513100 Overtime Pay	0.00	
514600 Longevity	875.00	
519700 Sick Leave Buy Back	6,236.00	
Total Personal Services		262,602.00

Expenditures

Purchase of Services		
524500 Vehicle Mtce.	1,000.00	
524600 Office Equipment	1,400.00	
524800 Comm. Equip. Mtce.	1.00	
534300 Postage	250.00	
539700 Constable Service	1.00	
Subtotal Purchase of Services	2,652.00	

Consumable Supplies

542100 Office & Stationery	1,230.00	
542300 Maps & Camera Supplies	200.00	
542400 Printing	1,400.00	
542900 Sundry Office	1.00	
548200 Tires	1.00	
548900 Sundry Vehicles	1.00	
Subtotal Consumable Supplies	2,833.00	

Other Charges & Expenses

571000 In State Travel	1,200.00	
573100 Dues	425.00	
573200 Subscriptions	1.00	
573300 Licenses	100.00	
Subtotal Other Charges & Expenses	1,726.00	

Total Expenditures		7,211.00
TOTAL BUILDING		269,813.00

SEALER OF WEIGHTS & MEASURES – DEPARTMENT 244

Personal Services

511142 Reg Pay Sealer	5,752.00	
Total Personal Services		5,752.00

Expenditures

Purchase of Services		
534300 Postage	16.00	
Subtotal Purchase of Services	16.00	

Consumable Supplies

542900 Sundry Office	374.00	
Subtotal Consumable Supplies	374.00	

Other Charges & Expenses

571000 In State Travel	378.00	
Subtotal Other Charges & Expenses	378.00	

Total Expenditures		768.00
TOTAL SEALER OF WEIGHTS & MEASURES		6,520.00

DOG - DEPARTMENT 292

Personal Services

511130	Reg. Pay Dog/Animal Inspector	47,820.00	
512100	Reg. Pay Dog Officer P.T.	9,000.00	
514600	Longevity	750.00	
519100	Uniforms	300.00	
Total Personal Services			57,870.00

Expenditures

Purchase of Services

521100	Bldg. Electricity	1,000.00
521500	Bldg. Heat Gas	1,800.00
523100	Water & Sewer	400.00
524500	Vehicle Mtce.	1.00
526900	Other Mtce.	1.00
Subtotal Purchase of Services		3,202.00

Consumable Supplies

542400	Printing	0.00
542900	Sundry Expense	1.00
543000	Bldg. Repairs & Mtce.	1.00
545000	Custodial & Housekeeping	500.00
548900	Sundry Vehicles	1.00
558800	Care & Disposal of Dogs	2,000.00
Subtotal Consumable Supplies		2,503.00

Total Expenses**5,705.00****TOTAL DOG****63,575.00****DPW ADMINISTRATION – DEPARTMENT 421**

Expenditures

Purchase of Services

521100	Bldg. Electricity	5,000.00
521500	Bldg. Heat Gas	10,400.00
523100	Water & Sewer	200.00
524100	Bldg. & Grounds Mtce.	1,500.00
525600	Custodial Service	1,100.00
530100	Medical Expense	1.00
534300	Postage	150.00
Subtotal Purchase of Services		18,351.00

Consumable Supplies

542100	Office & Stationery	500.00
542400	Printing	200.00
542900	Sundry Expenses	1.00
543000	Bldg. Repairs & Mtce.	2,500.00
545000	Custodial & Housekeeping	125.00
Subtotal Consumable Supplies		3,326.00

Other Charges & Expenses

571000	In State Travel	1.00
Subtotal Other Charges & Expenses		1.00

Total Expenditures	21,678.00
TOTAL DPW ADMINISTRATION	21,678.00

DPW HIGHWAY – DEPARTMENT 422

Snow Removal		
015293 Snow Removal	55,000.00	
Total Snow Removal		55,000.00

Personal Services		
511101 Reg. Pay Clerical F.T.	36,870.00	
511146 Reg. Pay Superintendent	66,789.00	
511147 Reg. Pay Supervisors	88,442.00	
511148 Reg. Pay Labor	502,902.00	
511149 Police/Flagmen	9,000.00	
511150 Temporary Labor	1.00	
513100 Overtime Pay	17,229.00	
514500 Standby	8,838.00	
514600 Longevity	5,225.00	
518900 Foul Weather Gear	400.00	
519100 Uniforms & Shoes	5,788.00	
519400 Schools	100.00	
519700 Sick Leave Buy Back	1.00	
Total Personal Services		741,585.00

Expenditures

Purchase of Services	
524400 Road Machinery Mtce.	10,000.00
524600 Vehicle Inspections	1,550.00
524700 Communication Equip.	500.00
524800 Beepers	1.00
524900 Traffic Control Equipment	1,100.00
525000 Heavy Equip. Excavator	1.00
525400 Hot Top Materials	44,000.00
525500 Traffic Marking & Paint	21,500.00
Subtotal Purchase of Services	78,652.00

Consumable Supplies	
543400 Small Tool Replacement	2,000.00
548100 Oil/Grease	5,000.00
548200 Tires	5,000.00
548300 Road Machinery Supplies	40,000.00
549400 Prisoners' Meals	1.00
553100 Road Oils	1.00
553200 General Materials	32,000.00
553300 Surface Drains	10,000.00
553400 Traffic & Street Signs	4,000.00
553500 Sidewalk & Curbing	1.00
Subtotal Consumable Supplies	98,003.00

Other Charges & Expenses		
573100 Dues	150.00	
573300 Licenses	300.00	
Subtotal Other Charges & Expenses	450.00	
Total Expenditures		177,105.00
TOTAL DPW HIGHWAY		973,690.00

DPW TREE WARDEN – DEPARTMENT 423

Expenditures		
Purchase of Services		
529500 Remove & Trim Trees	10,100.00	
529700 Stump Removal	1,800.00	
529800 Miscellaneous	500.00	
Subtotal Purchase of Services	12,400.00	
Total Expenditures		12,400.00
TOTAL DPW TREE WARDEN		12,400.00

DPW INSECT & PEST – DEPARTMENT 429

Expenditures		
Purchase of Services		
529100 Dutch Elm Disease	1,000.00	
529200 Insect & Pest Control	1.00	
Subtotal Purchase of Services	1,001.00	
Consumable Supplies		
546500 Town Spraying	1.00	
Subtotal Consumable Supplies	1.00	
Total Expenditures		1,002.00
TOTAL INSECT & PEST		1,002.00

DPW RUBBISH REMOVAL – DEPARTMENT 433

Personal Services	
511148 Reg. Pay Labor	263,078.00
513100 Overtime Pay	21,322.00
514600 Longevity	1,650.00
519100 Uniforms & Shoes	2,604.00
519700 Sick Leave Buy Back	1.00
Total Personal Services	288,655.00

Expenditures	
Purchase of Services	
521100 Building Electricity	2,000.00
524000 Tire Disposal	5,200.00
524100 Bldg. & Grounds Mtce.	2,400.00
524200 Land Taxes	800.00
524500 Vehicle Repairs & Mtce.	5,000.00
524600 Vehicles Inspections	410.00
524800 Communication Equip. Mtce.	150.00
526800 Wasteoil/Antifreeze Removal	1,500.00
527200 Heavy Equipment Rental	5,000.00
527500 Landfill Monitoring	31,500.00

527600	Leachate Transportation	10,000.00	
530500	Engineering & Consulting	15,500.00	
Subtotal	Purchase of Services	79,460.00	
Consumable Supplies			
543000	Bldg. & Grounds Mtce.	1,000.00	
546100	Site Development	1,000.00	
548200	Tires	5,000.00	
548300	Road Machinery Supplies	5,000.00	
548900	Sundry Vehicles	12,000.00	
Subtotal	Consumable Supplies	24,000.00	
Other Charges & Expenses			
573300	Licenses	60.00	
Subtotal	Other Charges & Expenses	60.00	
Total Expenditures			103,520.00
TOTAL DPW RUBBISH REMOVAL			392,175.00

BOARD OF HEALTH – DEPARTMENT 521

Personal Services			
511101	Reg. Pay Clerical	1.00	
511110	Reg. Pay Administrative Asst.	45,308.00	
511121	Reg. Pay Temporary	2,725.00	
511156	Reg. Pay Health Off/Inspector	59,112.00	
511157	Reg. Pay Nurses' Aide	16,984.00	
511158	Reg. Pay Nurses	84,636.00	
511200	Reg. Pay Health Inspector	46,114.00	
511145	Animal Health Inspector	21,237.00	
514600	Longevity	1,525.00	
519700	Sick Leave Buy Back	24,149.00	
Total Personal Services			301,791.00

Expenditures

Purchase of Services			
524600	Machine Mtce.	600.00	
529000	Hazardous Waste Removal	200.00	
529900	Percolation Testing	1.00	
530100	Medical Exams	1.00	
530600	Laboratory Testing	300.00	
534300	Postage	200.00	
539700	Constable Service	1.00	
Subtotal	Purchase of Services	1,303.00	

Consumable Supplies

542100	Office & Stationery	700.00	
542300	Camera Supplies	1.00	
542400	Printing	300.00	
542900	Sundry Office	1.00	
548900	Sundry Vehicles	300.00	
550100	Nurses' Supplies & Clinics	600.00	
Subtotal	Consumable Supplies	1,902.00	

Other Charges & Expenses		
571000 In State Travel	1,000.00	
573200 Subscriptions	150.00	
Subtotal Other Charges & Expenses	1,150.00	
Total Expenditures		4,355.00
TOTAL BOARD OF HEALTH		306,146.00

COUNCIL ON AGING – DEPARTMENT 541

Personal Services		
511101 Reg. Pay Clerical	46,426.00	
511120 Reg. Pay Custodial F.T.	31,214.00	
511130 Reg. Pay Driver	91,200.00	
511143 Reg. Pay Director	60,787.00	
511159 Reg. Pay Activity Planner	9,720.00	
511164 Reg. Pay Dispatchers	19,271.00	
511168 Reg. Pay Cook	21,902.00	
511169 Reg. Pay Asst. Cook	11,162.00	
511170 Reg. Pay Kitchen Aide	8,143.00	
512700 Temp. Personnel Drivers	9,001.00	
512800 Reg. Pay D.C. Supervisor	21,700.00	
512801 Reg. Pay Day Care Assist.	9,162.00	
512802 Reg. Pay Direct Care Assist.	9,163.00	
512900 Reg. Pay Health Coord.	16,255.00	
513000 Reg. Pay D.C. Rec. Plan	16,447.00	
513100 Overtime Pay	1,500.00	
514600 Longevity	3,675.00	
519100 Uniforms	500.00	
519400 Staff Development	1.00	
519700 Sick Leave Buy Back	1.00	
Total Personal Services		387,230.00

Expenditures

Purchase of Services	
521100 Building Electricity	22,000.00
521500 Bldg. Heat & Gas	5,000.00
523000 Water & Sewer	3,000.00
524100 Bldg. & Grounds Mtce.	3,400.00
524500 Vehicle Mtce.	2,100.00
524600 Office Equipment Mtce.	1,000.00
524700 Equipment Mtce.	5,000.00
527400 Leasing	2,400.00
534300 Postage	900.00
538100 Animal & Pest Control	384.00
538200 Fire Ext. Service	400.00
538500 Dumpster	1,700.00
Subtotal Purchase of Services	47,284.00

Consumable Supplies

542100 Office & Stationery	1,000.00
542500 Supplies	2,500.00
542900 Sundry Office	100.00

543000	Building & Grounds Mtce.	500.00	
545000	Custodial & Housekeeping	2,000.00	
548900	Sundry Vehicles	200.00	
549100	Perishables	27,500.00	
558000	Programs Supplies	200.00	
	Subtotal Consumable Supplies	34,000.00	
	Other Charges & Expenses		
571000	In State Travel	1.00	
	Subtotal Other Charges & Expenses	1.00	
	Total Expenditures		81,285.00
	TOTAL COUNCIL ON AGING		468,515.00
	LESS THE FOLLOWING OFFSET TRUST FUND		260,000.00
	TOTAL COUNCIL ON AGING		208,515.00

VETERANS' SERVICES – DEPARTMENT 543

	Personal Services		
511121	Temporary	0.00	
511166	Reg. Pay Agent	36,733.00	
519700	Sick Leave Buy Back	0.00	
	Total Personal Services		36,733.00

	Expenditures	
	Purchase of Services	
524500	Vehicle Mtce.	1.00
524600	Office Machine Mtce.	1.00
529000	Care of Graves	1.00
534300	Postage	1.00
	Subtotal Purchase of Services	4.00

	Consumable Supplies	
542100	Office & Stationery	200.00
542200	Photo Copy Supplies	200.00
542400	Printing	1.00
558700	Flag/Grave Markers	2,029.00
	Subtotal Consumable Supplies	2,430.00

	Other Charges & Expenses		
571000	In State Travel	650.00	
573100	Dues	55.00	
577000	Medical & Cash Aid	50,000.00	
577300	Emergency Aid	600.00	
	Subtotal Other Charges & Expenses	51,305.00	
	Total Expenditures		53,739.00
	TOTAL VETERANS' SERVICES		90,472.00

LIBRARY – DEPARTMENT 610

Personal Services

511101	Reg. Pay Clerical F.T.	33,400.00	
511104	Reg. Pay Clerical P.T.	114,275.00	
511163	Custodial P.T.	18,205.00	
511165	Reg. Pay Assistant Director	49,815.00	
511167	Reg. Pay Librarian	63,109.00	
511168	Youth Lib.	45,286.00	
511169	Reference Lib.	45,286.00	
511176	Systems Librarian	45,286.00	
511177	Sec/Bookkeeper	8,314.00	
514600	Longevity	3,500.00	
519500	Educational Incentive	1,600.00	
Total Personal Services			428,076.00

Expenditures

Purchase of Services

521100	Bldg. Electricity	33,000.00
521500	Bldg. Heat & Gas	4,500.00
523100	Water & Sewer	1,500.00
524100	Bldg. & Grounds Mtce.	5,000.00
534300	Postage	1,000.00
534700	Elevator Mtce.	2,500.00
535000	Equipment Mtce.	1,000.00
Subtotal Purchase of Services		48,500.00

Consumable Supplies

542100	Office & Stationery	1,000.00
542500	Computer Services	1,000.00
542800	Library Supplies	1,500.00
543000	Bldg. & Grounds Mtce.	1,500.00
545000	Custodial & Housekeeping	1,000.00
558100	Books & Printed Material	43,100.00
558900	Non-Print Materials	1,000.00
Subtotal Consumable Supplies		50,100.00

Total Expenditures 98,600.00**TOTAL LIBRARY** 526,676.00

Before action was taken on the Park Dept. budget, a motion was made and seconded to correct the total of the Purchase of Services ledger total to \$42,000.00, and passed by a majority vote.

PARK – DEPARTMENT 650

Personal Services

511104	Reg. Pay Clerical P.T.	15,000.00	
511146	Reg. Pay Superintendent	28,974.00	
511147	Reg. Pay Supervisors	80,000.00	
511167	Reg. Pay Police	6,000.00	
511168	Reg. Pay Grounds Person	99,603.00	
514600	Longevity	875.00	
Total Personal Services			230,452.00

Expenditures

Purchase of Services

521100	Bldg. Electricity	12,000.00
521500	Bldg. Heat & Gas	4,098.00
523100	Water & Sewer	3,000.00
523900	Pool Mtce.	10,000.00
524100	Bldg. & Grounds Mtce.	10,000.00
524500	Vehicle Mtce.	2,500.00
524600	Office Equipment Mtce.	1.00
527300	Playground Lease	1.00
527900	Alarm System Rental	400.00
Subtotal	Purchase of Services	42,000.00

Consumable Supplies

542100	Office & Stationery	1.00
542400	Printing	1.00
543000	Bldg. & Grounds Mtce.	4,500.00
545000	Custodial & Housekeeping	5,000.00
546000	Groundskeeping Supplies	10,000.00
548900	Sundry Vehicles	1,100.00
557100	Pool Chemicals	6,000.00
557200	Activities Equipment	1,898.00
557800	Sundry Recreational	1,500.00
Subtotal	Consumable Supplies	30,000.00

Other Charges & Expenses

571000	In State Travel	1.00
Subtotal	Other Charges & Expenses	1.00

Total Expenditures

72,001.00

TOTAL PARK

302,453.00

HISTORICAL COMMISSION – DEPARTMENT 691

Personal Services

511105	Reg. Pay Recording Secretary	1,702.00
--------	------------------------------	----------

Total Personal Services

1,702.00

Purchase of Services

534300	Postage	100.00
Subtotal	Purchase of Services	100.00

Consumable Supplies

542100	Office & Stationery	200.00
Subtotal	Consumable Supplies	200.00

Other Charges & Expenses

571000	In State Travel	0.00
573100	Dues	0.00
Subtotal	Other Charges & Expenses	0.00

Total Expenditures

300.00

TOTAL HISTORICAL COMMISSION

2,002.00

DEBT SERVICES – DEPARTMENT 710

Debt Service Expenses		
534500	Underwriting	15,000.00
591000	Maturing Principal	1,962,491.00
591001	Middle School Maturing Principal	1,177,000.00
591500	Interest on Debt	761,072.00
591501	Middle School Interest on Debt	1,027.038.00
592500	Interest on Temp. Notes	175,000.00
Total Debt Service Expenses		5,117,601.00
TOTAL DEBT SERVICES		5,117,601.00
LESS THE FOLLOWING OFFSETS		
MIDDLE SCHOOL RESERVE		590,774.00
WATER BONDING OFFSET		575,814.25
WASTEWATER BONDING OFFSET		142,845.18
Total Debt Service Offset		1,309,433.43
TOTAL DEBT SERVICES		3,808,167.57

EMPLOYEE FRINGE BENEFITS – DEPARTMENT 919

Personal Services		
517100	Workmen’s Compensation	175,000.00
517300	Unemployment	125,000.00
517400	Health & Life Insurance	6,911,295.00
517500	Town Manager Life Insurance	2,400.00
517600	FICA	368,741 .00
517700	Retirement	2,117,921.00
Total Personal Services		9,700,357.00
TOTAL EMPLOYEE FRINGE BENEFITS		9,700,357.00
LESS THE FOLLOWING OFFSETS		
GAS & ELECTRIC RETIREMENT		385,897.00
GAS & ELECTRIC HEALTH/LIFE		659,990.00
GAS & ELECTRIC FICA		30,450.00
WATER RETIREMENT		79,739.00
WATER HEALTH/LIFE		173,999.00
WATER FICA		6,000.00
WATER WORKMEN’S COMP		14,000.00
WATER UNEMPLOYMENT		0.00
WASTEWATER RETIREMENT		37,981.00
WASTEWATER HEALTH/LIFE		71,405.00
WASTEWATER FICA		4,700.00
WASTEWATER WORKMEN’S COMP		6,000.00
WASTEWATER UNEMPLOYMENT		0.00
Total Personal Services Offsets		1,470,161.00
TOTAL EMPLOYEE FRINGE BENEFITS		8,230,196.00

UNCLASSIFIED – DEPARTMENT 950

Other Charges & Expenses		
05781	Reserve Fund	60,000.00
05782	Mold Remediation	0.00
Total Other Charges & Expenses		60,000.00

Other Charges & Expenses		
015201	County Assess/SRPEDD	3,222.00
015780	Interest on Tax Abatement	2,000.00
025301	Medical Exp. Fire/Police	50,000.00
035302	Audit	19,000.00
035309	Advertising	20,000.00
035784	Real Estate Tax	2,240.00
045321	Bristol/Plymouth Assess.	935,688.00
055380	Ambulance Contract	181,000.00
065770	Tort Claims	1.00
085771	D.O.T. Drug/Alcohol Test	3,200.00
Total Other Charges & Expenses		1,216,351.00
Purchase of Services		
521200	Street Lighting	77,000.00
534100	Purchasing Dept. Telephone	55,000.00
541100	Purchasing Dept Gasoline	80,000.00
541200	Purchasing Dept. Diesel	60,000.00
549400	Prisoner Meals	1.00
Total Purchase of Services		272,001.00
Other Charges & Expenses		
574000	Property & Liability Ins.	404,150.00
Total	Other Charges & Expenses	404,150.00
Subtotal Unclassified		1,952,502.00
LESS THE FOLLOWING OFFSETS		
WATER PROPERTY/LIABILITY		29,000.00
WATER AUDIT		1,655.00
WASTEWATER PROPERTY/LIABILITY		11,000.00
WASTEWATER AUDIT		1,655.00
Total Unclassified Offsets		43,310.00
TOTAL UNCLASSIFIED		1,909,192.00
<u>TRANSPORTATION MISCELLANEOUS – DEPARTMENT 899</u>		
Personal Services		
511120	Crossing Guards	53,947.00
511165	Mini Bus Drivers	220,165.00
Total Personal Services		274,112.00
Expenditures		
Consumable Supplies		
556900	Mini Bus Expense	49,700.00
573200	Mini Bus Other Expense	2,000.00
Subtotal Consumable Supplies		51,700.00
Total Expenditures		51,700.00
TOTAL TRANSPORTATION MISC.		325,812.00

TRANSPORTATION CONTRACTED – DEPARTMENT 900

Expenditures		
Purchase of Services		
530401	Special Needs Trans.	352,500.00
530402	OCC Ed. Trans.	67,230.00
530403	Kindergarden Contr. Serv.	39,690.00
530404	Elementary Contr. Serv.	507,384.00
530405	Junior High Contr. Serv.	349,281.00
530406	High School Contr. Serv.	72,765.00
Subtotal Purchase of Services		1,388,850.00
Total Expenditures		1,388,850.00
TOTAL TRANSPORTATION CONTRACTED		1,388,850.00

Before action was taken on the School Department Budget, a motion was made and seconded to increase the budget by \$476,490.00, making the total amount \$22,742,144.00, and passed by a majority vote.

SCHOOL – DEPARTMENT 300

TOTAL SCHOOL DEPARTMENT	22,742,144.00
--------------------------------	----------------------

WASTEWATER ENTERPRISE – DEPARTMENT 440

Out of State Travel		
015720	Out of State Travel	1.00
Total Out of State Travel		1.00

Personal Services		
511146	Reg. Pay Superintendent	62,962.00
511148	Reg. Pay Labor	163,218.00
511149	Police/Flagmen	720.00
511151	Reg. Pay Senior Operator	52,250.00
511152	Reg. Pay Lab Technician	40,540.00
513100	Overtime Pay	24,715.00
514500	Standby	9,000.00
514600	Longevity	2,150.00
518900	Foul Weather Gear	250.00
519100	Uniforms & Shoes	3,005.00
519400	Schools	500.00
Total Personal Services		359,310.00

Expenditures		
Purchase of Services		
521100	Bldg. Electricity	110,000.00
521500	Bldg. Heat a Gas	13,519.00
523100	Water & Sewer	5,000.00
524100	Bldg. & Lift Station Rep.	10,000.00
524400	Beepers	1,000.00
524600	Office Equipment Mtce.	100.00
524800	Communication Equip. Mice.	450.00
525400	Hot Top Material	100.00
526900	Other Mtce. Contracts	5,150.00

527900	Alarm System Rental	107.00
528000	Laboratory Analysis	22,832.00
528100	Industrial Waste Analysis	2,000.00
530100	Medical Exams	200.00
530300	Legal	500.00
530500	Enterprise Consultant	12,500.00
530900	Advertising	500.00
534100	Telephone	3,800.00
534200	Bank Charges	250.00
534300	Postage	1,140.00
534400	Telemetry	1,200.00
535500	Engineering Services	5,000.00
Subtotal	Purchase of Services	195,348.00

Consumable Supplies

541100	Gasoline	1,800.00
541200	Diesel	2,000.00
542100	Office & Stationery	750.00
542400	Printing	500.00
543000	Bldg. & Grounds Mtce.	27,910.00
543400	Small Tools Replacement	500.00
545000	Custodial & Housekeeping	2,000.00
548100	Oil & Grease	250.00
548200	Tires	400.00
548900	Sundry Vehicles	2,500.00
553200	General Materials	400.00
553600	Laboratory Supplies	2,500.00
554300	Pipes & Fittings	1,000.00
555000	Sewer Mtce. Supplies	3,000.00
556900	Misc. Supplies	250.00
557100	Chlorine Polymer Other	86,735.00
557300	Industrial Pretreat Supp.	200.00
Subtotal	Consumable Supplies	132,695.00

Other Charges & Expenses

571000	In State Travel	1.00
573300	Licenses	280.00
577000	Tort Claims	500.00
Subtotal	Other Charges & Expenses	781.00

Total Expenditures

328,824.00

Capital Outlay

580100	Emergency Sewerline Repairs	10,000.00
580300	New Equipment	20,000.00

Total Capital Outlay

30,000.00

TOTAL WASTEWATER DIVISION

718,135.00

Debt Service Expenses

591000	Maturing Principal	122,490.00
591500	Interest on Debt	20,355.00
592500	Interest on Temporary Notes	25,000.00
Total	Debt Service Expenses	167,845.00

Intergovernmental		
569000 Indirect Costs	205,222.00	
569100 Landfill Offset	50,363.00	
569200 Clerical Offset	35,899.00	
Total Intergovernmental	291,484.00	
Employee Fringe Benefits		
517400 Health & Life Insurance	71,405.00	
517600 FICA	4,700.00	
517700 Retirement	37,981.00	
Total Employee Fringe Benefits	114,086.00	
Unclassified		
035302 Audit	1,665.00	
574000 Property & Liab. Ins.	12,611.00	
Total Unclassified	14,276.00	
Subtotal Wastewater Enterprise		587,691.00
TOTAL WASTEWATER ENTERPRISE		1,305,826.00

ESTIMATED REVENUES		
Sewer Rates-Residential/Commercial		630,000.00
Septage-Middleboro and Lakeville		100,000.00
Ocean Spray		85,000.00
Penalty Charges		25,000.00
Retained Earnings Transfer		123,000.00
Earnings on Investments		15,000.00
Betterments		10,000.00
Leachate		350,000.00
Permits		10,000.00
TOTAL		1,348,000.00

WATER ENTERPRISE SYSTEM – DEPARTMENT 450

Out of State Travel		
015720 Out of State Travel	1.00	
Total Out of State Travel		1.00

Personal Services		
511101 Reg. Pay Clerical F.T.	62,782.00	
511104 Reg. Pay Clerical P.T.	16,722.00	
511146 Reg. Pay Superintendent	64,855.00	
511148 Reg. Pay Labor	356,990.00	
511149 Police/Flagmen	9,000.00	
511154 Reg. Pay Foreman	88,442.00	
513100 Overtime Pay	67,650.00	
514500 Standby	35,432.00	
514600 Longevity	5,425.00	
518800 Safety Gear	600.00	
518900 Foul Weather Gear	500.00	
519100 Uniforms & Shoes	3,720.00	
519400 Schools	3,000.00	
Total Personal Services		715,118.00

Expenditures

Purchase of Services

521100	Bldg. Electricity	159,650.00
521500	Bldg. Heat Gas	20,000.00
524100	Bldg. Grounds Mtce.	10,000.00
524300	Water Pump Station Mtce.	30,000.00
524600	Office Equipment Mtce.	3,000.00
524800	Communication Equip. Mtce.	700.00
525400	Hot Top Material	6,000.00
525600	Custodial	1,000.00
527900	Alarm System Rental	3,000.00
530100	Medical Expense	100.00
530300	Engineering Services	12,000.00
530500	Enterprise Consultant	8,000.00
530900	Advertising	3,000.00
534100	Telephone	4,000.00
534200	Bank Charges	250.00
534300	Postage	8,000.00
534400	Telemetering	6,000.00
538200	Fire Ext. Service	450.00
538600	Meter Testing	4,000.00
538700	Water Exploration	65,000.00
538800	Water Testing	35,000.00
Subtotal	Purchase of Services	379,150.00

Consumable Supplies

541100	Gasoline	8,000.00
541200	Diesel	3,000.00
542100	Office & Stationery	1,500.00
542400	Printing	1,000.00
543000	Bldg. & Grounds Mtce.	2,000.00
543400	Small Tools Replacement	1,500.00
545000	Custodial & Housekeeping	700.00
546000	Groundskeeping Supplies	300.00
548100	Oil & Grease	200.00
548200	Tires	1,000.00
548900	Sundry Vehicles	8,000.00
553200	General Material	11,000.00
553600	Laboratory Supplies	2,000.00
554000	Gates & Valves	6,000.00
554100	Meters & Parts	50,000.00
554200	Hydrants & Parts	7,000.00
554300	Pipes & Fittings	12,000.00
554400	Other Water Mtce. Supplies	2,000.00
554500	Treatment of Wells	52,000.00
Subtotal	Consumable Supplies	169,200.00

Other Charges & Expenses		
571000	In State Travel	1.00
573300	Licenses	420.00
573500	Professional Fees	500.00
573900	Registration & Permit Fees	300.00
574100	Safe Drinking Water Act	5,000.00
577000	Tort Claims	500.00
577001	CCR Preparation	5,000.00
Subtotal Other Charges & Expenses		11,721.00
Total Expenditures		560,071.00
Capital Outlay		
585201	Ph & Chlorinating Parts	5,000.00
585203	Cross Connection Program	2,000.00
585700	New Equipment	13,000.00
587200	Replacement Equipment	0.00
587500	Vehicle Replacement	0.00
587501	Distribution System Improvement	10,000.00
587505	Well Cleaning & Redevelopment	20,000.00
587506	Mtce. For Autometer Read System	5,000.00
587507	Mtce & Programs For Computer System	5,000.00
587508	Forest Street Building Repair	25,000.00
587509	Water Tower Maintenance	12,000.00
Total Capital Outlay		97,000.00
TOTAL WATER DIVISION		1,372,190.00
Debt Service Expenses		
534500	Underwriting	5,000.00
591000	Maturing Principal	389,000.00
591500	Interest on Debt	186,815.00
592500	Interest on Temp. Notes	30,000.00
Total Debt Service Expenses		610,815.00
Intergovernmental		
569000	Indirect Cost	245,045.00
Total Intergovernmental		245,045.00
Employee Fringe Benefits		
517100	Workmen's Comp.	58,770.00
517400	Health & Life Ins.	173,999.00
517600	FICA	6,000.00
517700	Retirement	79,739.00
Total Employee Fringe Benefits		318,508.00
Unclassified		
035302	Audit	1,665.00
574000	Property & Liability Ins.	15,665.00
Total Unclassified		17,330.00
Subtotal Water Enterprise		1,191,698.00
TOTAL WATER ENTERPRISE		2,563,888.00

ESTIMATED REVENUES FY'05

Water Rates	1,780,000.00
Repairs	15,000.00
Renewals	4,000.00
Application & Development Charges	200,000.00
Construction Charges	50,000.00
Cross Connection Charges	20,000.00
Penalty Charges	35,000.00
Water Tower Rentals	22,500.00
Carver Water Main Extension (Simeone)	250,000.00
Liens	60,000.00
Public Fire Protection	0.00
Private Protection	80,000.00
Earnings on Investments	20,000.00
Interest Charges	5,000.00
Other Financing Charges	9,000.00
Wastewater Clerical Offset	35,899.00
Special Assessment (Betterment)	7,000.00
TOTAL	2,593,399.00

SUMMARY OF APPROPRIATIONS

GENERAL GOVERNMENT	10,780,814.00
SCHOOL DEPARTMENT	22,742,144.00
SCHOOL TRANSPORTATION	1,714,662.00
DEBT	5,117,601.00
FRINGE BENEFITS	9,700,357.00
UNCLASSIFIED	1,952,502.00
TOTAL APPROPRIATIONS	52,008,080.00

WASTEWATER	1,305,826.00
WATER	2,563,888.00

TOTAL ALL APPROPRIATIONS **55,877,794.00**

A motion duly made and seconded to reconsider Article 1 was defeated by a majority vote declared by the Moderator.

Voted unanimously at 11:05 PM to adjourn the meeting to June 14, 2004, at 7:00 PM at the John T. Nichols Middle School.

RECONVENED ANNUAL TOWN MEETING

June 14, 2004

The Reconvened Annual Town Meeting was called to order at 7:18 PM by Moderator Robert M. Desorisers, who declared a quorum was present in the auditorium of the John T. Nichols Middle School.

Before any action was taken, the Moderator introduced the following students who would serve as tellers for the meeting: Kevin Schmidt, Leah Easterbrooks, Thomas Rocharz, and Nicholas McNevin.

Article 2: Voted unanimously to table this article

Article 3: Voted unanimously to transfer the sum of Three Hundred Fifty Thousand Four Hundred Seventy Seven Dollars (\$350,477.00) from the income from the sales of gas and electricity for the purpose of fixing the tax rate a sum of money to the Assessors or such other use or purpose,

Article 4: Voted unanimously to table this article.

Article 5: Voted unanimously to raise and appropriate the sum of Five Hundred Ninety Thousand Seven Hundred Seventy Four dollars (\$590,774.00) from taxation for the purpose of transferring to the Middle School Receipts Reserved for Appropriation Account in order to pay the principal and interest for the long term debt obligation for the John T. Nichols, Jr. Middle School.

Finance Committee Recommended Favorable Action

Article 6: Voted unanimously to transfer \$22,212.62 from the Receipts Reserved for the Water Pollution Abatement Trust Loan Repayment Account in order to meet the Town's obligation for payment of the Water Pollution Trust Loan.

Finance Committee Recommended Favorable Action

Article 7: Voted unanimously to establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 2005 for the use of the Fire Department for the purpose of operating the Municipal Fire Alarm System including without limitation, fire alarm systems repairs and maintenance, additions and improvements, and equipment purchases, with all receipts from the tie-in fees charged to users of the system, fees for fire alarm installations permits, and restitution fees charged for false alarm or damages to the municipal system, to be credited to the fund and to reauthorize the Fire Chief to expend the fund for the aforesaid purposes with expenditures from the fund to be limited to Fifteen Thousand (\$15,000.00) dollars.

Finance Committee Recommended Favorable Action

Article 8: Voted unanimously to establish and reauthorize the use of a revolving fund under General laws Chapter 44, Sections 53 E 1/2 for fiscal year 2005 for use by the Fire Department for purchasing equipment and training to adequately prepare Middleborough Firefighters to meet any hazardous materials incidents. Funds for this account will be derived from Town

billings at hazardous materials incidents under Mass. General Law Chapter 21-E, and expenditures from this fund by the Fire Chief shall be limited to Fifty Thousand (\$50,000.00) dollars.

Finance Committee Recommended Favorable Action

Article 9: Voted unanimously to establish and reauthorize the use of a revolving fund under General Laws Chapter 44, Section 53E 1/2 for fiscal year 2005 for the purpose of operating a recycling -program for the Town with all receipts from the sale of materials and donations for the program to be credited to the fund and to reauthorize the Board of Selectmen to expend the fund for operation, support and enhancement of the recycling program including the purchase of equipment and any other expenses incurred to operate the program except for the salaries and wages with expenditures from the fund to be limited to One Hundred Thousand (\$100,000.00) dollars.

Finance Committee Recommended Favorable Action

Article 10: Voted unanimously to establish and reauthorize the use of a revolving fund under General laws Chapter 44, Section 53E 1/2 for fiscal year 2005 for the purpose of operating a herring fishery program for the Nemasket River Herring Fishery with all receipts received from the issuance of permits for taking herring to be credited to the fund and to authorize the Board of Selectmen to expend the fund to pay expenses incurred in the management of the program and enforcement of Herring Rules and Regulations, with expenditures from the fund to be limited to Twenty-five Thousand (\$25,000.00) dollars.

Finance Committee Recommended Favorable Action

Article 11: Voted unanimously to establish and reauthorize the use of a revolving fund under General Laws Chapter 44, Section 53E 1/2 for fiscal year 2005 for the purpose of operating a composting bin program with all receipts from the sales of composting bins to be credited to the fund and to authorize the Board of Selectmen to expend the fund to purchase additional composting bins with expenditures to be limited to Two Thousand Five Hundred (\$2,500.00) dollars.

Finance Committee Recommended Favorable Action

Article 12: Voted unanimously to establish and reauthorize the use of a revolving fund under General Laws Chapter 44, Section 53E 1/2 for fiscal year 2005 for the purpose of providing to the public copies of the Town's Zoning Map, Zoning Bylaws and Subdivision Rules and Regulations, with all receipts received from the sale of the maps and rules and regulations to be credited to the fund and to authorize the Town Clerk to expend the fund to pay expenses incurred in the cost of providing the Zoning Map, Zoning Bylaws and Subdivision Rules and Regulations, with expenditures to be limited to Two Thousand Five Hundred (\$2,500.00) dollars.

Finance Committee Recommended Favorable Action

Article 13: Voted by a majority vote to authorize the Board of Selectmen to petition the General Court for special legislation to provide that all withdrawal penalty taxes paid to the Town pursuant to General Laws, Chapter 61, Section 7, all conveyance taxes and roll-back taxes paid to the Town pursuant to General Laws, Chapter 61A, Sections 12 and 13 respectively, and all conveyance taxes and roll-back taxes paid to the Town pursuant to General Laws, Chapter 61B,

Sections 7 and 8 respectively, shall be deposited in a special account to be known as the Land Acquisition Fund with any money in the Fund to be expended by the Board of Selectmen duly authorized by vote of the Town Meeting to purchase the fee or other rights in land for purposes of recreation, conservation, agricultural, open space or other municipal uses with the income derived from the land Acquisition Fund to be credited to the Fund.

Board of Selectmen Recommended Favorable Action

Article 14: Voted unanimously to borrow \$408,468.00 in anticipation of reimbursement from the State from available funds appropriated under Chapter 246B of the Acts of 2004 for work eligible for expenditure under General laws Chapter 90, Section 34(2)(a).

Finance Committee Recommended Favorable Action

Article 15: Voted unanimously to amend the vote passed under Article 15 on June 16, 2003 to read as follows: to appropriate the sum of \$3:500:000 for the purpose of securing the services of a professional contractor for the construction of the Nemasket Interceptor Sewer Improvement Project, engineering services for construction administration, and any other work related thereto, including without limitation all costs thereof, that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$3,500,000 and issue bonds or notes therefor under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws, that such bonds or notes shall be general obligations of the Town, that the debt may be paid from the Wastewater Department Enterprise Fund revenues, and that the Board of Selectmen is authorized to enter into any loan or security agreement for any federal or state aid that may be available for the financing of the project, and to expend all funds available for the project and to take any other action necessary to carry out the project.

Finance Committee Recommended Favorable Action

A motion made and seconded, to postpone action on Article 16 indefinitely, was defeated.

Article 16: By a counted vote of yes-136 and no-6, it was voted to raise and appropriate the sum of \$81,246.00 by borrowing to purchase three police cruisers for the Police Department.

Finance Committee Recommended Favorable Action

A motion made and seconded, to postpone action on Article 17 indefinitely, was defeated.

Article 17: By a counted vote of yes-114 and no-21, it was voted to raise and appropriate the sum of \$36,000.00 by borrowing to purchase and install six Cruiser Lap Top Computers for the Police Department.

Article 18: By a counted vote of yes-129 and no-11, it was voted to raise and appropriate the sum of \$39,000.00 by borrowing for the purchase of a new vehicle to replace the Fire Department Patrol vehicle (1).

Article 19: Voted unanimously to withdraw this article.

Article 20: By a counted vote of yes-134 and no-5, it was voted to raise and appropriate the sum of \$130,000.00 by borrowing for the purpose of renovation to the Aerial truck.

Article 21: By a counted vote of yes-132 and no-5, it was voted to raise and appropriate the sum of \$275,000.00 by borrowing for the purchase of a new Fire Apparatus to replace Engine 3.

Article 22: Voted unanimously to raise and appropriate a sum of Three Hundred Seventy Thousand Dollars (\$370,000.00) by borrowing under General Laws, Chapter 44, Section 8 for the purpose of the purchasing and installation of residential water meters, and to meet this appropriation: to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$370,000.00 under General Laws, Chapter 44, Section 8, that the debt shall be a general obligation of the Town and that the debt may be paid from Water Department Enterprise Fund revenues.

Finance Committee Recommended Favorable Action
Board of Selectmen Recommended Favorable Action

Article 23: Voted unanimously to raise and appropriate a sum of Two Hundred Twenty Thousand Dollars (\$220,000.00) by borrowing under General Laws, Chapter 44, Section 8, for the purpose of the replacement of the sand in the three (3) sand filter units at the filter plant at the East Grove Street well site, and to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$220,000.00, under General Laws, Chapter 44, Section 8, that the debt shall be a general obligation of the Town and that the debt may be paid from Water Department Enterprise Fund revenues.

Finance Committee Recommended Favorable Action
Board of Selectmen Recommended Favorable Action

Article 24: Voted unanimously to raise and appropriate a sum of Fourteen Thousand Dollars (\$14,000.00) by borrowing under General Laws, Chapter 44, Section 8, for the purpose of the replacement of the primary raw water pump at the filter plant at the East Grove Street well site, and to meet this appropriation: to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$14,000.00, under General Laws, Chapter 44, Section 8, that the debt shall be a general obligation of the Town and that the debt may be paid from Water Department Enterprise Fund revenues.

Finance Committee Recommended Favorable Action
Board of Selectmen Recommended Favorable Action

Article 25: Voted unanimously to raise and appropriate a sum of Forty Thousand Dollars (\$40,000.00) by borrowing under General Laws, Chapter 44, Section 8, for the purpose of the inspection, repair, or replacement of the ten inch raw water transmission pipeline at the filter plant at the East Grove Street well site, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$40,000.00, under General Laws, Chapter 44, Section 8, that the debt shall be a general obligation of the Town and that the debt may be paid from Water Department Enterprise Fund revenues.

Finance Committee Recommended Favorable Action
Board of Selectmen Recommended Favorable Action

Article 26: Voted unanimously to rescind the appropriation and borrowing of \$1,059,000.00 authorized under Article 10 of the September 23, 2002 Special Town Meeting for construction costs and architectural, engineering, and construction administration services in connection

with remodeling, reconstructing and making extraordinary repairs and other site improvements to the following school facilities.

- 1) Middleborough High School
 - a) roof-top air handler units, costs of \$414,000.00
 - b) exterior window replacement cost of \$110,000.00

- 2) Henry B. Burkland School
 - a) roof replacement (1971 addition), cost of \$432,000.00
 - b) roof replacement (Pool Area), cost of \$103,000.00

Article 27: Voted unanimously to raise and appropriate a sum of money by borrowing under General Laws, Chapter 44, Section 7 for the purpose of remodeling, reconstructing, or making extraordinary repairs and other site improvements to the following facilities: Middleborough High School Auditorium Room - \$90,000, Henry B. Burkland School Pool Roof - \$99,000, Henry B. Burkland Roof 1971 Addition - \$507,000, Henry B. Burkland School 1990 Additions (Rebuilt & Lawlor) - \$1,200,000 and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7.

Finance Committee Recommended Favorable Action

Article 28: Voted unanimously to raise and appropriate a sum of money by borrowing under General Laws, Chapter 44, Section 7 for the purpose of remodeling, reconstructing, or making extraordinary repairs and other site improvements to the following facility: Middleborough High School window Replacement Second Floor Academic Wing - \$120,000 and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7.

Finance Committee Recommended Favorable Action

Article 29: Voted unanimously to raise and appropriate a sum of money by borrowing under General Laws, Chapter 44, Section 7 for the purpose of remodeling, reconstructing, or making extraordinary repairs and other site improvements to the following facility: Middleborough High School HVAC - \$634,000 and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7.

Finance Committee Recommended Favorable Action

Article 30: Voted unanimously to raise and appropriate a sum of money by borrowing under General Laws, Chapter 44, Section 7 for the purpose of remodeling, reconstructing, or making extraordinary repairs and other site improvements to the following facility: Middleborough High School Gymnasium floor - \$107,000 and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7.

Finance Committee Recommended Favorable Action

Article 31: Voted unanimously to raise and appropriate a sum of money by borrowing under General Laws, Chapter 44, Section 7 for the purpose of remodeling, reconstructing, or making

extraordinary repairs and other site improvements to the following facility: Henry B. Burkland School/Goode School Playground and Parking Lots Paving - \$115,000 and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7.

Finance Committee Recommended Favorable Action

Article 32: Voted unanimously to raise and appropriate a sum of money by borrowing under General Laws, Chapter 44, Section 7 for the purpose of purchasing departmental equipment for the School Department: Bus - \$54,000 and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44, Section 7.

Finance Committee Recommended Favorable Action

Article 33: Voted unanimously to amend Section V-J-2p of the Zoning By-law by adding the following at the end of the section: The requirements set forth in the previous sentence shall not apply to dwellings, buildings or structures which exist when an application is filed for a Retreat Lot special permit but shall apply to dwellings, buildings or structures erected, placed or converted after the filing of an application for a Retreat Lot special permit.

Planning Board Recommended Favorable Action
Board of Selectmen Recommended Favorable Action

Article 34: Voted by a majority vote to amend the Structure Demolition Bylaw approved by Town Meeting vote in 1991 and amended in 1993 as follows:

3.6)
If the Commission determines that the demolition of the Significant Structure would be detrimental to the historical or architectural heritage resources of the town, such structure shall be considered to be a “Preferably Preserved Significant Structure.” At this time the Commission shall give a written statement to the owner(s) of said structure and all concerned parties, as well as the Building Inspector and any other town offices that the Commission deems necessary to notify, outlining and defining the reason(s) for such determination. In order to allow the applicant(s) of a Preferably Preserved Significant Structure the time to find alternative methods as opposed to demolition, no demolition permit shall be issued for the structure in question for a period of not more than twelve (12) months from the date of such determination by the Commission. If the building is listed as a National Register property, either individually or as a contributing resource within a National Register District, the period shall be no more than 18 months.

Planning Board Recommended Favorable Action
Board of Selectmen Recommended Favorable Action

Article 35: Voted unanimously to abandon a drainage easement affecting land now or formerly of CMG Group LLC and serving Plain Street taken by the Board of Selectmen for the Town pursuant to an order of taking by eminent domain recorded in the Plymouth County Registry of Deeds in Book 27226, Page 129.

Board of Selectmen Recommended Favorable Action

Article 36: Voted unanimously to transfer the care, custody, management and control of the real property located at 564 Wareham Street and shown as Lot 1518 on Assessors Map 101 known as the South Middleborough School and a portion of the real property located at 566 Wareham Street and known as the South Middleborough Fire Station shown as Lot 1527 on Assessors Map 101, such portion to be determined by the Board of Selectmen, for the purpose of conveyance of the South Middleborough School property and a portion of the South Middleborough Fire Station property as determined by the Board of Selectmen to the South Middleborough Protective Association on such terms and conditions as the Board of Selectmen determines including that the conveyance may be for nominal consideration, and to authorize the Board of Selectmen to make a lease with the South Middleborough Protective Association for the Town to lease a part of the property to be conveyed on such terms and conditions as the Board of Selectmen determines.

Board of Selectmen Recommended Favorable Action

Article 37: This article was defeated by a majority vote.

Article 38: The Middleborough Athletic Fields Committee submitted a report stating their progress to date.

Voted to adjourn the meeting at 9:07 PM.

Signed,

EILEEN S. GATES
Town Clerk

WARRANT FOR STATE PRIMARY ELECTION

September 14, 2004

To either of the Constables of the Town of Middleborough

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at the polling places listed below:

Precinct 1 and 5: Leonard E. Simmons Senior Multi Service Center
558 Plymouth Street

Precinct 2, 4 & 6: Middleborough High School Gymnasium
71 East Grove Street (Route 28)

Precinct 3: South Middleborough Fire Station
566 Wareham St. (Route 28)

on TUESDAY, THE FOURTEENTH DAY OF SEPTEMBER, 2004, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primary for the candidates of political parties for the following offices:

REPRESENTATIVE IN CONGRESS FOURTH CONGRESSIONAL DISTRICT
COUNCILLOR FIRST DISTRICT
SENATOR IN GENERAL COURT FIRST PLYMOUTH &, BRISTOL DISTRICT
REPRESENTATIVE IN GENERAL COURT TENTH BRISTOL DISTRICT
REPRESENTATIVE IN GENERAL COURT TWELFTH BRISTOL DISTRICT
REPRESENTATIVE IN GENERAL COURT TWELFTH PLYMOUTH DISTRICT
SHERIFF PLYMOUTH COUNTY
COUNTY COMMISSIONERS PLYMOUTH COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 23rd day of August, 2004.

Lincoln D. Andrews
Adam M. Bond
James W. Wiksten
Marsha L. Brunelle
Wayne C. Perkins
Selectmen of Middleborough

Pursuant to the instructions contained in the above warrant, I have notified and warned all the inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified, by causing an attested copy of the same to be published in the Middleborough Gazette on the 2nd day of September, 2004, that date being more than seven days before the time specified for said meeting.

Gary J. Russell, Police Chief

THE COMMONWEALTH OF MASSACHUSETTS
STATE PRIMARY ELECTION
September 14, 2004

The following Election Officers were sworn in:

Precinct 1: Arthur L Turcotte, Laurette Turcotte, Linda Eatherton, Barbara Landolfi, Anne Cordeiro Gaynel Bradford, Eileen Casey, and Charles Robichau & Richard Harvey as the Police Officers.

Precinct 2: Beverley L. Moquin. Donna Stewart, Elizabeth Wainwright, Janet Walker. Lillian C. Cassidy, Florence Cadillic, Jeanne Turney, Donna Moquin and Bernard Storms & Benjamin Mackiewicz as the Police Officers.

Precinct 3: Deborah Ginn, Louise Wright, Judith Clark, James Cheney, Carol Piccolo, Christine Parks, Carolyn Gendron and David Mackiewicz & Antonio Botta as the Police Officers.

Precinct 4: Cheryl M. Sangiolo, Corrine E. Sylvia, Kathleen M. Zakarian, Mary Ann Cunningham, Peter Sgro, Alfred Mackiewicz, Evelyn Dunn, Kathleen M. Stanley, Ann Kulian and Bernard Storms & Benjamin Mackiewicz as the Police Officers.

Precinct 5: Karen E. Nice, Albert B. Dube, Linda Gordon, Judith A. Donahue, Corinne M. Trulson, Dorothy A. Thomas, Kathleen M. Foye, and Charles Robichau & Richard Harvey as the Police Officers.

Precinct 6: Alma Packer, Frederick Timms, Stanley Churchill, Marjorie Bragg, Shirley Trinque, Lois Hawks, Shelly Murphy, and Bernard Storms & Benjamin Mackiewicz as the Police Officers.

The results of the election is as follows:

	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>TOTAL</u>
<u>DEMOCRATIC BALLOT</u>							
REPRESENTATIVE IN CONGRESS							
Barney Frank	74	106	61	103	77	63	484
All Others	3	1	0	0	1	1	6
Blanks	11	17	5	13	10	10	66
Total	88	124	66	116	88	74	556
COUNCILLOR							
Carole A. Fiola	65	87	57	81	68	55	413
All Others	0	0	0	2	0	0	2
Blanks	23	37	9	33	20	19	141
Total	88	124	66	116	88	74	556
SENATOR IN GENERAL COURT							
Marc R. Pacheco	78	106	63	106	79	65	497
All Others	2	3	1	0	0	0	6
Blanks	8	15	2	10	9	9	53
Total	88	124	66	116	88	74	556

	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>TOTAL</u>
REPRESENTATIVE IN GENERAL COURT							
PRECINCTS 1 & 5							
Thomas J. O'Brien	77				78		155
All Others	2				0		2
Blanks	9				10		19
Total	88				88		176
PRECINCTS 2 & 4							
Mark A. Howland		34		31			65
Stephen R. Canessa		81		74			155
George Rogers		5		6			11
All Others		0		0			0
Blanks		4		5			9
Total		124		116			240
PRECINCTS 3 & 6							
William M. Straus			61			58	119
All Others			1			1	2
Blanks			4			15	19
Total			66			74	140
SHERIFF							
Joseph F. McDonough	37	52	36	50	48	24	247
Joseph M. Palombo	50	60	28	54	39	47	278
All Others	1	1	1	0	0	0	3
Blanks	0	11	1	12	1	3	28
Total	88	124	66	116	88	74	556
COUNTY COMMISSIONER							
Peter G. Asiaf, Jr.	51	62	30	56	53	38	290
John Patrick Riordan	36	56	44	53	49	38	276
Jeffrey M. Welch	38	47	31	44	27	31	218
All Others	0	1	0	0	0	1	2
All Others	0	1	0	0	0	0	1
Blanks	51	81	27	79	47	40	325
Total	176	248	132	232	176	148	1112
<u>REPUBLICAN BALLOT</u>							
REPRESENTATIVE IN CONGRESS							
All Others	1	3	4	3	2	3	16
Blanks	60	30	62	26	34	69	281
Total	61	33	66	29	36	72	297
COUNCILLOR							
Arthur Larrivee	0	1	3	0	0	4	8
Blanks	61	32	63	29	36	68	289
Total	61	33	66	29	36	72	297

	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>TOTAL</u>
SENATOR IN GENERAL COURT							
Donald J. Jonah	51	29	49	23	31	54	237
All Others	0	0	0	0	0	1	1
Blanks	10	4	17	6	5	17	59
Total	61	33	66	29	36	72	297

REPRESENTATIVE IN GENERAL COURT
PRECINCTS 1 & 5

Paul Timmins Curtis	54				33		87
All Others	0				0		0
Blanks	7				3		10
Total	61				36		97

PRECINCTS 2 & 4

All Others		2		4			6
Blanks		31		25			56
Total		33		29			62

PRECINCTS 3 & 6

John T. Haaland			37			43	80
Peter F. Winters			25			25	50
All Others			0			1	1
Blanks			4			3	7
Total			66			72	138

SHERIFF

Joseph D. McDonald, Jr	43	17	43	19	24	52	198
Robert J. Stone	18	16	18	9	11	18	90
All Others	0	0	0	0	1	1	2
Blanks	0	0	5	1	0	1	7
Total	61	33	66	29	36	72	297

COUNTY COMMISSIONER

All Others	1	0	1	0	0	2	4
All Others	0	0	0	1	0	1	2
Blanks	121	66	131	57	72	141	588
Total	122	66	132	58	72	144	594

The results of the vote was announced at 9:32 p.m., and represented 7% of the registered voters.

Signed,

EILEEN S. GATES
Town Clerk

WARRANT FOR SPECIAL TOWN MEETING

October 4, 2004

To Gary J. Russell, Police Chief or any of the Police Officers of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the Auditorium of the Middleborough High School on October 4, 2004, at 7:00 P.M., to act on the following articles:

Article 1

To see if the Town will vote to raise and appropriate from taxation or by transfer from available funds in the Treasury, through inter-departmental transfers, or by transfer from the Stabilization Fund, a sum of money to supplement and/or adjust departmental budgets for Fiscal Year 2005, or act anything thereon.

Article 2

To see if the Town will vote to raise and appropriate from taxation or by transfer of available funds in the Treasury, through inter-departmental transfer or from Stabilization Fund, a sum of money for unpaid bills from prior years, or act anything thereon.

Article 3

To see if the Town will vote to borrow \$502,232.00 in anticipation of reimbursement from the State from available funds appropriated under Chapter 291 of the Acts of 2005 for work eligible for expenditure under General laws Chapter 90, Section 34(2)(a), or act anything thereon.

Article 4

To see if the Town will vote to raise and appropriate the sum of \$200,000.00 by borrowing under General Laws, Chapter 44, by borrowing from the Massachusetts Water Pollution Abatement Trust pursuant to General Laws Chapter 29C or by raising and appropriating said sum from some other source for the purpose of funding the Town's program to repair replace or upgrade septic waste disposal systems.

Article 5

To see if the Town will vote to raise and appropriate a sum of Two Thousand One Hundred Dollars (\$2,100.00) from taxation or by transfer of available funds from the Treasury for the purpose of replacing weights and measures equipment (stainless steel gasoline provers & stainless steel weight set), or act anything thereon.

Article 6

To see if the Town will vote to rescind the existing by-law providing for fees for sealing weighing and measuring devices adopted at the October 10, 1990 Special Town Meeting and to adopt the following by-law to replace the existing by-law, such rescission to become effective when the by-law becomes effective:

The following fees shall be assessed for sealing the following weighing and measuring devices:

Scales, Balances & Weights

1. Each scale with a weighing capacity of more than ten thousand pounds from \$75 to \$100.
2. Each scale with a weighing capacity of five thousand-to ten thousand pounds from \$50 to \$60.
3. Each scale with a weighing capacity of one thousand to five thousand pounds from \$30 to \$40.
4. Each scale with a weighing capacity of one hundred to one thousand pounds from \$20 to \$25.
5. Scales and balances with a weighing capacity of more than ten pounds and less than one hundred pounds from \$10 to \$20.
6. Scales and balances with a weighing capacity ten pounds or less from \$10 to \$15.
7. All weights (avoirdupois, apothecary, metric) from \$0.50 to \$1.

Liquid Measuring Devices

1. Gasoline and diesel meters from \$10 to \$20.
2. Vehicle tank meters (oil trucks) from \$20 to \$50.

Miscellaneous Measuring Devices

1. Fabric measures from \$10 to \$20.
2. Cordage measures from \$10 to \$20.
3. Linear measures (yard sticks, etc.) from \$10 to \$10 (no change).

Scanners

1. Automated retail checkout systems with less than 4 units \$75.
2. Automated retail checkout systems with 4 units and not more than 11 units \$150.
3. Automated retail checkout systems with more than 11 units \$250.

Article 7

To see if the Town will vote to hear the report of the Police Station Building Study Committee, or act anything thereon.

Article 8

To see if the Town will vote to raise and appropriate a sum of money by taxation or from available funds, or by borrowing for the purpose of paying for engineering and architectural services to be contracted with a selected architectural and engineering firm by the Police Station Building Study Committee appointed pursuant to Article 11 of the June 7, 2004 Special Town Meeting, and to authorize the Police Station Building Study Committee to expend these funds, or act anything thereon.

Article 9

To see if the Town will vote to hear the report of the Department of Public Works Building Study Committee, or act anything thereon.

Article 10

To see if the Town will vote to raise and appropriate a sum of money by taxation or from available funds, or by borrowing for the purpose of paying for engineering and architectural services to be contracted with a selected architectural and engineering firm by the Department of Public Works Building Study Committee appointed pursuant to Article 13 of the June 7,

2004 Special Town Meeting, and to authorize the Department of Public Works Building Study Committee to expend these funds, or act anything thereon.

Article 11

To see if the Town will vote to raise and appropriate a sum of money by taxation, from available funds, or borrowing, to design and implement a new chart of accounts for the Town's financial system to conform to the Bureau of Accounts Uniform Municipal Accounting System under GASB, or act anything thereon.

Article 12

To see if the Town will vote to raise and appropriate a sum of money from available funds in the Treasury, from taxation, from the Stabilization Fund or from borrowing under General Laws Chapter 44, Section 7 or a combination of two or more such monetary sources for the purpose of replacing the existing telephone system in the Town Hall and Town Hall Annex (Bank Building), or act anything thereof.

Article 13

To see if the Town will vote to raise and appropriate a sum of money from available funds in the Treasury, from taxation, from the Stabilization Fund or from borrowing under General Laws Chapter 44, Section 7 or a combination of two or more such monetary sources for the purpose of replacing the existing telephone system in the Police Station, or act anything thereon.

Article 14

To see if the Town will vote to raise and appropriate, from taxation or available funds in the treasury, the sum of one thousand three hundred dollars (\$1,300.00) to pay to the Department of Environmental Protection annual compliance fees for work incurred under the Commonwealth of Massachusetts Contingency Plan for the clean up of hazardous wastes at the Gurney site, or act anything thereon.

Article 15

To see if the Town will vote to raise and appropriate a sum of money from available funds in the treasury to supplement the Conservation Commission part-time Clerical line item (0171 5111 040) for the balance of fiscal 2005, or act anything thereon.

Article 16

To see if the Town will vote to raise and appropriate a sum of money from available funds in the Treasury, from taxation, from the Stabilization Fund or from borrowing under General Laws Chapter 44, Section 7 or a combination of two or more such monetary sources for the purpose of contracting for repairs to the Town Hall cupola, painting the Town Hall, replacing windows in the Town Hall Annex (Bank Building), repointing the brick in the Town Hall Annex (Bank Building), improvements to the electrical system at the Town Hall Annex (Bank Building), and for contract administration of the total construction project or act anything thereon.

Article 17

To see if the Town will vote to transfer the sum of \$200,000.00 from the Development Charge Retained Earnings of the Water Enterprise System to an account for the purpose of developing a new public supply well, or act anything thereon.

Article 18

To see if the Town will vote to raise and appropriate from taxation or by available funds in the Treasury a sum of money to be placed into the Stabilization Fund, or act anything thereon.

Article 19

To see if the Town will vote to transfer a sum of money from Free Cash and a sum from Overlay Reserve to the Assessors for the purpose of setting the tax rate for Fiscal Year 2005, or act anything thereon.

Article 20

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation to amend the Town Charter adopted pursuant to Chapter 592 of the Acts of 1920, as amended, by changing the date of the Annual Town Election to the second Tuesday in April, or act anything thereon.

Article 21

To see if the Town will vote to amend Section V - Area Regulations, of the Zoning By-laws by to Add to Section V – Area Regulations as V.A.7. (RA), V.B.7. (RB), and V.F.7. (RR):

“No dwelling, building or structure having a permitted use in this District shall hereafter be erected, placed, altered or converted on any lot unless the primary vehicular access to the dwelling, building or structure is over the lot’s minimum street frontage and the access remains within the boundaries of said lot. Primary vehicular access for purpose of this subsection shall mean the location of the principal way of passing from a street which provides the frontage to the lot to the dwelling, building or structure on the lot.”

Article 22

To see if the Town will vote to amend Section V Area Regulations subsections V.A.5.b. (RA), V.B.5.b. (RB), and V.F.5.b. (RR) by adding the following phrase at the end of each subsection:

- b. A lot may have a shape factor exceeding 30.0 if a portion of the lot itself meets the minimum lot area requirement and has a Shape Factor of 30.0 or less and which portion includes minimum lot area and minimum street frontage **and upland building area and minimum lot width at the street setback line, as required by this Zoning By-law.**

Article 23

To hear the report of any committee or officer of the Town, to appoint any committee or take any action relative thereto.

Given under our hands at Middleborough, this 13th day of September, 2004.

Wayne C. Perkins
Lincoln D. Andrews
Adam M. Bond
Marsha L. Brunelle
James W. Wiksten
BOARD OF SELECTMEN

Pursuant to the instructions contained in the above warrant I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warranty to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleboro Gazette on the 16th day of September 2004, that date being more than fourteen days before the time specified for said meeting.

Gary J. Russell, Police Chief

SPECIAL TOWN MEETING

October 4, 2004

At 7:40 PM, due to a lack of quorum declared by the Moderator the meeting was adjourned to Monday, October 18, 2004, at 7:00 PM at the Middleboro High School.

SPECIAL TOWN MEETING

October 18, 2004

The adjourned session of the October 4, 2004, Special Town Meeting was called to order at 7:18 PM, by the Moderator, who declared a quorum was present, in the Middleboro High School Auditorium.

ARTICLE 1: Voted by a majority vote to raise and appropriate from taxation the sum of \$95,631.00 for the purpose of supplementing the following Departmental budgets for Fiscal Year 2005:

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Account #</u>	<u>Reason</u>
S-05-002	Health	\$4,300.00	521.511101	Perm Part Time Clerical
S-05-004	BOS - Counsel	\$12,000.00	151.511118	Counsel-Middleboro Commons
S-05-010	Phones - Police	\$6,500.00	950.534100	Monthly Phone Bill
S-05-011	Phones - Assessors	\$ 686.00	950.534100	2 Nextel Phones
S-05-013	DPW	\$5,000.00	122.530500	Study Prop DPW Site
S-05-015	Accounting	\$8,000.00	950.353020	Auditors
S-05-016	Accounting	\$8,500.00	135.530400	Capital Asset Update
S-05-018	Library	\$ 600.00	610.519500	Personal Line Education Incentive
S-05-020	Assessors	\$ 350.00	141.524500	Auto Repairs
S-05-021	Reserve Fund	<u>\$49,695.00</u>	950.05781	Unexpected events
		\$95,631.00		

Further voted to transfer an amount equal to \$4,100.00 from the Planning Department, Account #175-Const. Administrator to the Unclassified Account #950-Reserve Fund.

Further voted the following sums be used to defray the expenses of the Town for Fiscal Year 2005:

Transferred from Water Dept. Revenue:	\$245,045.00
Transferred from Waste Water Dept. Revenue:	\$205,222.00
Transferred from G&E Revenue:	\$ 93,472.00

Further voted to raise and appropriate from free cash the amount of \$6,850.00 to supplement the following budgets for fiscal 2005:

Dept. 135 - Town Accountant		
542100	Office and Stationery	1,000.00
542400	Printing	350.00
571000	In-State Travel	1,500.00
585200	New Equipment	1,500.00

Dept. 155 - Information Technology		
585200	New Equipment	2,500.00

ARTICLE 2: Voted unanimously to raise and appropriate \$32,958.91, from taxation, to pay the following unpaid bills:

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Reason</u>
U-05-001	Planning	\$140.00	MMA - Advertising
U-05-002	Phones - Police	\$451.81	Verizon - Monthly Phone Bill
U-05-003	Unclass - Medical	\$1,000.00	Capeway Physical Therapy
	Unclass - Medical	\$2,531.00	Rhode Island Hospital
	Unclass - Medical	\$80.00	Scott Allen, MD
	Unclass - Medical	\$83.00	Rhode Island Medical Imaging
	Total Medical Bills	\$3,694.00	
U-05-004	Phones - Police	\$9,452.00	Maintenance Contract
U-05-006	Town Manager	<u>\$1,300.00</u>	Dept. of Environmental Protection
		\$15,037.81	

Vote to transfer from the Water Department Enterprise Fund Retained Earnings Account a total amount equal to \$17,921.10 to be used to pay unpaid bills incurred by the Water Enterprise System from previous years as outlined:

<u>Number</u>	<u>Department</u>	<u>Amount</u>	<u>Reason</u>
U-05-005	Water	\$540.00	Protection One
	Water	\$529.00	Flow Rite Valve Services
	Water	\$553.39	Jacques Whitford Co.
	Water	\$3,090.00	Analytical Balance
	Water	\$12,781.07	Middleboro G&E - Lighting
	Water	<u>\$427.64</u>	Middleboro G&E - Gas
		\$17,921.10	

ARTICLE 3: Voted by a majority vote to borrow \$502,232.00 in anticipation of reimbursement from the State from available funds appropriated under Chapter 291 of the Acts of 2005 for work eligible for expenditure under General laws Chapter 90, Section 34(2)(a).

ARTICLE 4: Voted unanimously to raise and appropriate the sum of \$200,000.00 by borrowing under General Laws, Chapter 44, or by borrowing from the Massachusetts Water Pollution Abatement Trust pursuant to General Laws Chapter 29C for the purpose of funding the Town’s program to repair, replace or upgrade septic waste disposal systems.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 5: Voted unanimously to raise and appropriate a sum of Two Thousand One Hundred Dollars (\$2,100.00) from available funds in the Treasury for the purpose of replacing weights and measures equipment (stainless steel gasoline provers & stainless steel weight set).

Board of Selectmen Recommended Favorable Action

ARTICLE 6: Voted unanimously to rescind the existing by-law providing for fees for sealing weighing and measuring devices adopted at the October 10, 1990 Special Town Meeting and to adopt the following by-law to replace the existing by-law, such rescission to become effective when the by-law becomes effective:

The following fees shall be assessed for sealing the following weighing and measuring devices:

Scales, Balances & Weights

1. Each scale with a weighing capacity of more than ten thousand pounds from \$75 to \$100.
2. Each scale with a weighing capacity of five thousand to ten thousand pounds from \$50 to \$60.
3. Each scale with a weighing capacity of one thousand to five thousand pounds from \$30 to \$40.
4. Each scale with a weighing capacity of one hundred to one thousand pounds from \$20 to \$25.
5. Scales and balances with a weighing capacity of more than ten pounds and less than one hundred pounds from \$10 to \$20.
6. Scales and balances with a weighing capacity ten pounds or less from \$10 to \$15.
7. All weights (avoirdupois, apothecary, metric) from \$0.50 to \$1.

Liquid Measuring Devices

1. Gasoline and diesel meters from \$10 to \$20.
2. Vehicle tank meters (oil trucks) from \$20 to \$50.

Miscellaneous Measuring Devices

1. Fabric measures from \$10 to \$20.
2. Cordage measures from \$10 to \$20.
3. Linear measures (yard sticks, etc.) from \$10 to \$10 (no change).

Scanners

1. Automated retail checkout systems with less than 4 units \$75.
2. Automated retail checkout systems with 4 units and not more than 11 units \$150.
3. Automated retail checkout systems with more than 11 units \$250.

Board of Selectmen Recommended Favorable Action

ARTICLE 7: The Chairman Police Station Building Study Committee gave a report on their status so far. and requested favorable action be taken on Article 8, so that this project may go forward.

ARTICLE 8: Voted unanimously to raise and appropriate from available funds in the treasury, the sum of \$10,000.00 for the purpose of paying for engineering and architectural services to be contracted with a selected architectural and engineering firm by the Police Station Building Study Committee appointed pursuant to Article 11 of the June 7, 2004 Special Town Meeting; and to authorize the Police Station Building Study Committee to expend these funds.

Finance Committee Recommended Favorable Action.

ARTICLE 9: The Chairman of the DPW Building Study Committee gave a report of their status so far, and requested favorable action be taken on Article 10; so that this project may go forward.

ARTICLE 10: Voted unanimously to raise and appropriate \$10,000 from available funds for the purpose of paying for engineering and architectural services to be contracted with a selected architectural and engineering firm by the Department of Public Works Building Study Committee appointed pursuant to Article 13 of the June 7, 2004 Special Town Meeting, and to authorize the Department of Public Works Building Study Committee to expend these funds.

Finance Committee Recommended Favorable Action

ARTICLE 11: Voted to raise and appropriate \$35,000 from available funds to design and implement a new chart of accounts for the Town's financial system to conform to the Bureau of Accounts Uniform Municipal Accounting System under GASB.

Finance Committee Recommended Favorable Action

ARTICLE 12: Voted unanimously to table this article.

ARTICLE 13: Voted unanimously to table this article.

ARTICLE 14: Voted unanimously to table this article.

ARTICLE 15: Voted unanimously to table this article,

ARTICLE 16: Voted unanimously to table this article.

ARTICLE 17: Voted unanimously to transfer the sum of \$200,000.00 from the Development Charge Retained Earnings of the Water Enterprise System to an account for the purpose of developing a new public supply well.

ARTICLE 18: Voted unanimously to raise and appropriate \$350,000.00 from available funds in the Treasury to be placed into the Stabilization Fund.

ARTICLE 19: Voted to transfer \$2,286,005.00 from Free Cash to the Assessors for the purpose of setting the tax rate for Fiscal Year 2005.

ARTICLE 20: Voted unanimously to table this article.

Before a count was taken on this Article 21, the Moderator introduced the following students, who would serve as tellers: Thomas Rocharz, Nicholas McMahon, Corrine Corey, Sandra Reynolds, and Keenan Hansen-Nedley.

ARTICLE 21: By a counted vote of Yes-102, and No-82, this article was defeated

ARTICLE 22: By a counted vote of Yes-120, and No-34, it was voted to amend the Town of Middleborough Zoning By-Laws Section V Area Regulations subsections V.A.5.b. (RA), V.B.5.b. (RB), and V.F.5.b. (RR) by adding the following phrase at the end of each subsection:

- b. A lot may have a shape factor exceeding 30.0 if a portion of the lot itself meets the minimum lot area requirement and has a Shape Factor of 30.0 or less and which portion includes minimum lot area and minimum street frontage and upland building area and minimum lot width at the street setback line, as required by this Zoning By-law.

Planning Board Recommend Favorable Action

ARTICLE 23: Virginia Landis, Chairman of the Middle School Building Committee, gave a report stating, that because of new guidelines that are now in place, a Project Manager needs to be hired before they can proceed any further.

Voted to adjourn the meeting at 8:45 PM.

EILEEN S. GATES
Town Clerk

WARRANT FOR STATE ELECTION

November 2, 2004

To either of the Constables of the Town of Middleborough

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in the State Election to vote at the polling places listed below:

- Precincts 1 & 5: Leonard E. Simmons Senior Multi Service Centre
558 Plymouth Street
- Precincts 2, 4 & 6: Middleborough High School Gymnasium
71 East Grove Street (Rte. 28)
- Precinct 3: South Middleborough Fire Station
566 Wareham Street (Rte. 28)

on TUESDAY, THE SECOND DAY OF NOVEMBER, 2004, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices:

ELECTORS OF PRESIDENT AND VICE PRESIDENT .. FOR THE COMMONWEALTH
REPRESENTATIVE IN CONGRESS FOURTH CONGRESSIONAL DISTRICT
COUNCILLOR FIRST COUNCILLOR DISTRICT
SENATOR IN GENERAL COURT FIRST PLYMOUTH & BRISTOL DISTRICT
REPRESENTATIVE IN GENERAL COURT TENTH BRISTOL DISTRICT
REPRESENTATIVE IN GENERAL COURT TWELFTH BRISTOL DISTRICT
REPRESENTATIVE IN GENERAL COURT TWELFTH PLYMOUTH DISTRICT
SHERIFF PLYMOUTH COUNTY
COUNTY COMMISSIONERS PLYMOUTH COUNTY

LOCAL OFFICE
BRISTOL PLYMOUTH REGIONAL SCHOOL DISTRICT

QUESTION

QUESTION 1: THIS QUESTION IS NOT BINDING

Shall the state representative from the 10th Bristol Representative District (Precincts 3 & 6) be instructed to vote in favor of a constitutional amendment that would remove the authority to create congressional and legislative districts from the State Legislature and instead place that responsibility in the hands of an independent commission, subject to strict guidelines for public participation, non-partisanship, retaining the integrity of existing communities, and respecting the voting rights of minorities?

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 18th day of October 2004.

Lincoln D. Andrews
Adam M. Bond
James W. Wiksten
Marsha L. Brunelle
Wayne C. Perkins
Selectmen of Middleborough

Pursuant to the instructions contained in the above warrant, I have notified and warned all the inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified, by causing an attested copy of the same to be published in the Middleborough Gazette on the 21st day of October, 2004, that date being more than seven days before the time specified for said meeting.

Gary J. Russell, Police Chief

THE COMMONWEALTH OF MASSACHUSETTS

STATE ELECTION

November 2, 2004

The State Election was called to order at 7:00 a.m. in Precinct 1 by Warden Arthur L Turcotte. Precinct 2 by Warden Elizabeth Wainwright, Precinct 3 by Warden Debora Ginn. Precinct 4 by Warden Cheryl Sangiolo, Precinct 5 by Warden Karen Nice, and Precinct 6 by Warden Alma Packer.

The following officers were sworn in:
Precinct 1: Arthur L. Turcotte. Linda Eatherton, Laurette Turcotte, Anne Cordeiro, Gaynel Bradford, Barbara Landolfi, Ann Holmes, Meredythe Salvucci and Corey Mills, Bruce Gates, Thomas Turnbull & Steven Schofield as the Police Officers.

Precinct 2: Elizabeth Wainwright, Donna Steward, Janet Walker, Lillian Cassidy, Florence Cadillic, Jeanne Turney, Donna Moquin, Joan Ayube, Beverley Moquin, and Clyde Swift, John Bettencourt, Benjamin Mackieiwcz & Michael Colp as the Police Officers.

Precinct 3: Deborah Ginn. Louise Wright, Patricia McManus, Judith Clark, Carol Piccolo, Robert Thompson. James Cheney, Karen Gazza and Bernard Storms & Gerald Thayer as the Police Officers

Precinct 4: Cheryl Sangiolo, Corrine Sylvia, Kathleen M. Zakarian. Mary Ann Cunningham, Peter Sgro, Alfred Mackiewicz, Evelyn Dunn, Kathleen Stanley, Ann Kulian, Elaine Bernier. and Clyde Swift, Benjamin Mackiewicz, John Bettencourt & Michael Colp as the Police Officers.

Precinct 5: Karen Nice, Albert Dube, Linda Gordon, Dorothy Thomas, Danielle Nice, Judith Donahue, Corinne Trulson Kathleen Foye, and Bruce Gates, Thomas Turnbull, Corey Mills, & Steven Schofield as the Police Officers.

Precinct 6: Alma Packer, Marjorie Bragg, Shirley Trinque, Shelly Murphy, Fred Timms, Stanley Churchill, Isabelle Minkle, Lois Hawks, Susan Keane, and John Bettencourt, Clyde Swift, Michael Colp & Benjamin Mackiewicz as the Police Officers.

The polls opened at 7:00 a.m. and closed at 8:00 p.m.

The results of the election are as follows:

OFFICES/ CANDIDATES	Pct. 1	Pct. 2	Pct. 3	Pct. 4	Pct. 5	Pct. 6	TOTAL
ELECTORS OF PRESIDENT/VICE PRESIDENT							
Badnarik and Campagna	9	5	12	6	9	14	55
Bush and Cheney	1208	622	901	603	986	805	5125
Cobb and LaMarche	5	5	3	2	2	4	21
Kerry and Edwards	1117	718	769	637	858	686	4785
Nader and Comejo	4	0	4	3	1	1	13
All Others	2	5	7	6	4	6	30
Blanks	10	14	13	8	7	11	63
Total	2355	1369	1709	1265	1867	1527	10092

OFFICES/ CANDIDATES REPRESENTATIVE IN CONGRESS	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>TOTAL</u>
Barney Frank	1462	852	1040	823	1109	925	6211
Charles A. Morse	744	421	553	352	634	491	3195
All Others	0	3	2	2	1	3	11
Blanks	149	93	114	88	123	108	675
Total	2355	1369	1709	1265	1867	1527	10092

COUNCILLOR							
Carole A. Fiola	1477	888	1070	859	1176	998	6468
All Others	4	3	5	7	6	5	30
Blanks	874	478	634	399	685	524	3594
Total	2355	1369	1709	1265	1867	1527	10092

SENATOR IN GENERAL COURT							
Marc R. Pacheco	1442	884	1042	850	1144	939	6301
Donald J. Jonah	778	389	555	342	618	501	3183
All Others	0	1	2	0	1	4	8
Blanks	135	95	110	73	104	83	600
Total	2355	1369	1709	1265	1867	1527	10092

**REPRESENTATIVE IN GENERAL COURT
PRECINCTS 1 & 5**

Thomas J. O'Brien	1426				1139		2565
Paul Timmins Curtis	749				584		1333
All Others	0				2		2
Blanks	180				142		322
Total	2355				1867		4222

PRECINCTS 2 & 4

Stephen R. Canessa		952		895			1847
All Others		4		7			11
Blanks		413		363			776
Total		1369		1265			2634

PRECINCTS 3 & 6

William M. Straus			912			761	1673
John T. Haaland			615			602	1217
All Others			1			1	2
Blanks			181			163	344
Total			1709			1527	3236

SHERIFF

Joseph F. McDonough	868	581	714	540	682	568	3953
Joseph D. McDonald, Jr.	1324	661	815	607	1025	824	5256
All Others	5	2	1	2	2	0	12
Blanks	158	125	179	116	158	135	871
Total	2355	1369	1709	1265	1867	1527	10092

OFFICES/							
CANDIDATES	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>TOTAL</u>
COUNTY COMMISSIONER							
John Patrick Riordan	1253	735	895	656	967	799	5305
Jeffrey M. Welch	802	495	558	498	618	531	3502
All Others	1	5	8	14	9	7	44
All Others	3	3	1	5	2	2	16
Blanks	2651	1500	1956	1357	2138	1715	11317
Total	4710	2738	3418	2530	3734	3054	20184
REG. TECH. SCH. COMM – BERKLEY							
Dennis W. Plogger	1532	891	1098	838	1195	1048	6602
All Others	7	4	1	1	1	1	15
Blanks	816	474	610	426	671	478	3475
Total	2355	1369	1709	1265	1867	1527	10092
REG. TECH. SCH. COMM – BRIDGEWATER							
Mark Dangoia	1507	873	1079	809	1179	1025	6472
All Others	3	1	0	1	1	0	6
Blanks	845	495	630	455	687	502	3614
Total	2355	1369	1709	1265	1867	1527	10092
REG. TECH. SCH. COMM – MIDDLEBOROUGH							
Ronald Schmidt	9	4	13	4	2	3	35
Margaret Corey	0	0	0	0	0	3	3
Mark Thibault	3	0	0	0	0	0	3
All Others	8	11	13	20	15	21	88
Blanks	439	307	272	203	275	289	1785
Blanks	1896	1047	1411	1038	1575	1211	8178
Total	2355	1369	1709	1265	1867	1527	10092
REG. TECH. SCH. COMM – RAYNHAM							
Catherine M. Williams	1488	857	1072	800	1143	995	6355
All Others	2	1	0	0	1	0	4
Blanks	865	511	637	465	723	532	3733
Total	2355	1369	1709	1265	1867	1527	10092
REG. TECH. SCH. COMM – TAUNTON							
Louis Borges, Jr.	1203	702	877	645	939	783	5149
Peter H. Corr	771	441	479	414	546	469	3120
Write-Ins	4	3	0	2	2	1	12
Write-Ins	3	1	0	1	1	1	7
Blanks	2729	1591	2062	1468	2246	1800	11896
Total	4710	2738	3418	2530	3734	3054	20184
QUESTION ONE – Precincts 3 & 6 only							
Yes			686			609	1295
No			543			486	1029
Blanks			480			432	912
Total			1709			1527	3236

The vote was announced at 11:15 P.M. and represented 73% of the total registered voters.

Signed,

EILEEN S. GATES
Town Clerk

TOWN CLERK'S FINANCIAL REPORT

Fiscal 2004

DOG LICENSES

SOLD

Male & Females @ \$15.	594	8,910.00
Male & Females @ \$10.	51	510.00
Spayed & Neutered @ \$10.	1917	19,170.00
Spayed & Neutered @ \$7.	164	1,148.00
Kennels @ \$30.	4	120.00
Kennels @ \$60.	5	300.00
Kennels @ \$150.	9	1,350.00
Duplicate Tags @ \$2.	8	<u>16.00</u>

TOTAL \$31,524.00

PAID TO TREASURER

\$31,524.00

FISHING & HUNTING LICENSES

Resident Fishing @ \$22.50	362	8,145.00
Resident Fishing Minor @ \$6.50	21	136.50
Resident Fishing, age 65-69 @ \$11.25	21	236.25
Non-Resident Fishing @ \$32.50	3	97.50
Non-Resident Fishing – 3 Day @ \$18.50	4	74.00
Resident Trapping @ \$30.50	7	213.50
Resident Trapping, age 65-69 @ \$15.25	1	15.25
Duplicate Fishing @ \$2.50	1	2.50
Resident Citizen Hunting @ \$22.50	66	1,485.00
Resident Hunting, age 65-69 @ \$11.25	3	33.75
Non-Resident Hunting Big Game @ \$94.50	3	283.50
Resident Sporting @ \$40.00	129	5,160.00
Resident Sporting, age 65-69 @ \$20.00	7	140.00
Duplicate Hunting @ \$2.50	2	5.00
Duplicate Sporting @ \$2.50	1	2.50
Archery Stamps @ \$5.10	117	596.70
Waterfowl Stamps @ \$5.00	49	245.00
Primitive Firearms Stamps @ \$5.10	118	601.80
Wildland Conserv. Stamps-Resident @ \$5.00	612	3,060.00
Wildland Conserv. Stamps-Non-Resident @ 5.00	10	<u>50.00</u>

\$20,583.75

PAID TO TREASURER

349.25

PAID TO DIVISION OF FISHERIES & WILDLIFE

20,234.50

\$20,583.75

DEPARTMENTAL RECEIPTS

Licenses & Permits	51,305.45	
Recording Mortgages & Miscellaneous	117,466.50	
Parking Tickets	<u>6,868.10</u>	\$175,640.05

GRAND TOTAL

Paid to Treasurer 207,513.30

Paid to Division of Fisheries & Wildlife 20,234.50

TOTAL \$227,747.80

EILEEN S. GATES, Town Clerk

TOWN OF MIDDLEBOROUGH
TOTAL ALL VOTERS
as of December 31, 2004

<u>Precinct</u>	<u>Democrat</u>	<u>Green Party USA</u>	<u>Green – Rainbow</u>	<u>Inter. 3rd Party</u>
1	700		6	2
2	480		3	2
3	457		1	4
4	451		1	3
5	552	1	4	6
6	441		4	1
TOTALS	3081	1	19	18

<u>Precinct</u>	<u>Libertarian</u>	<u>Reform</u>	<u>Republican</u>	<u>Enrolled</u>	GRAND TOTALS
1	16		481	1806	3011
2	19		307	1175	1986
3	18		303	1465	2248
4	18	1	277	1098	1849
5	23		363	1556	2505
6	21	2	317	1317	2103
TOTALS	115	18	2048	8417	13702

TOWN OF MIDDLEBOROUGH
Appropriations Schedule - GAAP Basis
General Fund - Fiscal Year 2004

	6/30/03 Encumbered/ Cont. Approp.	Original Budget	Budget	Supplement Transfers	06/30/04 Expended	06/30/04 Encumbrances	06/30/04 Closed to Fund Balance	% Expended/ Encumb.
GENERAL GOVERNMENT:								
111 FINANCE COMMITTEE								
Personal Services		3,565.00			3,360.00		205.00	94.25%
Expenses		6.00		1,082.50	1,082.50		6.00	99.45%
112 PERSONNEL BOARD								
Personal Services		1.00			159.50		-158.50	15950.00%
Expenses		1.00			0.00		1.00	0.00%
113 CABLE COMMISSION								
Personal Services		1.00			0.00		1.00	0.00%
Expenses		1.00			0.00		1.00	0.00%
114 MODERATOR								
Expenses		1.00			0.00		1.00	0.00%
115 B & I COMMISSION								
Personal Services		1.00			0.00		1.00	0.00%
Expenses		1.00			0.00		1.00	0.00%
122 SELECTMEN								
Personal Services		43,969.00			43,968.60		0.40	100.00%
Expenses		183,207.00			194,306.30		28,518.70	87.20%
Unpaid Bills			22,681.25	16,936.75	2,600.00		0.00	100.00%
123 TOWN MANAGER								
Personal Services		152,690.00	6,485.00		159,026.47		148.53	99.91%
Expenses		6,397.00	1,199.00		6,225.46		1,370.54	81.96%

	6/30/03 Encumbered/ <u>Cont. Approp.</u>	<u>Original Budget</u>	<u>Budget</u>	<u>Supplement Transfers</u>	<u>06/30/04 Expended</u>	<u>06/30/04 Encumbrances</u>	<u>06/30/04 Closed to Fund Balance</u>	<u>% Expended/ Encumb.</u>
141 ASSESSORS								
Compensation		1.00			0.00		1.00	0.00%
Personal Services		237,557.00	1,379.00		211,470.98		27,465.02	88.51%
Expenses		9,704.00	2,098.00	3,075.00	13,664.07	1,212.93	0.00	100.00%
Capital Outlay	2,500.00				2,500.00		0.00	100.00%
145 TREASURER & COLLECTOR								
Compensation		71,755.00			71,754.80		0.20	100.00%
Personal Services		242,411.00			239,175.21		3,235.79	98.67%
Expenses	28,500.00	55,931.00	1,700.00		68,481.46	13,205.10	4,444.44	94.84%
151 LAW								
Personal Services	8,728.55	60,000.00			61,265.71	83.50	7,379.34	89.26%
155 INFORMATION TECHNOLOGY								
Personal Services		143,501.00	-2,175.00		142,117.45		-791.45	100.56%
Expenses		164,886.00	10,874.00	3,000.00	178,730.99		29.01	99.98%
Capital Outlay		3.00					3.00	0.00%
Unpaid Bills			4,920.00		4,920.00		0.00	100.00%
161 CLERK & ACCOUNTANT								
Personal Services		208,178.00	31,288.98		238,639.67		827.31	99.65%
Expenses		4,109.00	8,299.02	4,597.35	12,717.46		4,287.91	74.78%
Update Fixed Assets			12,200.00		12,200.00		0.00	100.00%
162 ELECTION & REGISTRATION								
Personal Services		16,397.00	-860.00		14,489.19		1,047.81	93.26%
Expenses		9,090.00	860.00		9,950.00		0.00	100.00%
171 CONSERVATION COMMISSION								
Personal Services		58,168.00			58,166.00		2.00	100.00%
Expenses		684.00	750.00		1,359.28		74.72	94.79%

	6/30/03 Encumbered/ Cont. Approp.	Original Budget	Budget	Supplement Transfers	06/30/04 Expended	06/30/04 Encumbrances	06/30/04 Closed to Fund Balance	% Expended/ Encumb.
951 SPECIAL ARTICLES								
A/4/01 STM GASB	5,600.00				6,100.00		-500.00	108.93%
A/43/01 A Morgan Property C/O	28,187.76				7,172.24	21,015.52	0.00	100.00%
A/9/02 STM School Bus	12,729.00				12,729.00		0.00	100.00%
A/12/03 ATM Reval Update	85,600.00				85,599.00		1.00	100.00%
C/O Master Plan Update #2	4,708.35				0.00	4,708.35	0.00	100.00%
A/9/99 S Fallbrook Culvert C/O	40,000.00				0.00	40,000.00	0.00	100.00%
Simmons Ctr.-A/C System Rep.		20,000.00			19,891.00	109.00	0.00	100.00%
Conveyance Expenses			5,200.00		0.00	5,200.00	0.00	100.00%
Contaminated Soil Removal			25,000.00		0.00	25,000.00	0.00	100.00%
Eng./Survey - Prop. Sale			7,500.00			7,500.00	0.00	100.00%
TOTAL								
GEN. GOVERNMENT	230,317.33	11,347,029.00	432,965.75	-28,650.00	11,662,404.22	129,445.90	189,811.96	98.42%
PUBLIC SAFETY:								
210 POLICE								
Personal Services		2,765,346.00	100,490.00		2,862,716.54		3,119.46	99.89%
Expenses		79,614.00	10,095.00		88,007.27	715.00	986.73	98.90%
Cruisers		58,704.00			58,704.00		0.00	100.00%
Unpaid Bills			102.13		102.13		0.00	100.00%
220 FIRE								
Personal Services		1,745,850.00	84,620.00		1,811,337.54		19,132.46	98.95%
Expenses		109,900.00			105,306.45		4,593.55	95.82%
240 BUILDING								
Personal Services		288,258.00	21,773.00		290,423.90		19,607.10	93.68%
Expenses		5,489.00	1,722.00		5,832.20		1,378.80	80.88%
244 SEALER WEIGHTS & MEASURES								
Personal Services		5,584.00			5,583.96		0.04	100.00%

[illegible]

	6/30/03 Encumbered/ Cont. Approp.	Original Budget	Budget	Supplement Transfers	06/30/04 Expended	06/30/04 Encumbrances	06/30/04 Closed to Fund Balance	% Expended/ Encumb.
423 DPW TREE WARDEN Expenses		11,160.00			9,884.35		1,275.65	88.57%
429 DPW INSECT & PEST Expenses		1,002.00			502.00		500.00	50.10%
433 DPW RUBBISH REMOVAL Personal Services Expenses		253,905.00 91,772.00			245,645.01 70,413.12		8,259.99 21,358.88	96.75% 76.73%
TOTAL PUBLIC WORKS	0.00	1,401,428.00	199.00	0.00	1,424,774.91	0.00	-23,147.91	101.65%
HUMAN SERVICES:								
521 BOARD OF HEALTH Personal Services Expenses		227,481.00 3,807.00	35,806.00 1,149.00		263,016.17 4,724.43		270.83 531.57	99.90% 89.89%
541 COUNCIL ON AGING Personal Services Expenses Unpaid Bills		332,991.00 69,785.00 0.00	24,240.00 33,500.00 1,796.60		349,621.37 102,247.50 1,796.60		7,609.63 1,037.50 0.00	97.87% 99.00% 100.00%
543 VETERANS' SERVICES Personal Services Expenses		35,667.00 28,928.00			35,665.60 60,030.41		1.40 999.59	100.00% 98.36%
TOTAL HUMAN SERVICES	0.00	698,659.00	100,243.60	28,650.00	817,102.08	0.00	10,450.52	98.74%

CULTURE & RECREATION:									
610 LIBRARY									
Personal Services	395,651.00	28,390.00	423,585.59			455.41			99.89%
Expenses	74,559.00	19,941.00	94,178.46			321.54			99.66%
650 PARK									
Personal Services	199,298.00		199,298.00			0.00			100.00%
Expenses	48,412.00	21,500.00	69,912.00			0.00			100.00%
691 HISTORICAL COMMISSION									
Personal Services	2,000.00	-298.00	444.00			1,258.00			26.09%
Expenses	4.00	298.00	38.88			263.12			12.87%
TOTAL									
CULTURE & RECREATION	0.00	719,924.00	787,456.93	0.00	0.00	2,298.07	0.00	0.00	99.71%
DEBT SERVICE:									
710 DEBT SERVICE									
Expenses	4,697,305.00	-50,000.00	4,638,186.33			9,118.67			99.80%
MWPAT Loan (Art 5, ATM)	22,212.62		21,952.60			260.02			100.00%
Middle School Debt	340,542.00	16,133.00	356,675.00			0.00			100.00%
TOTAL DEBT SERVICE	0.00	5,060,059.62	5,016,813.93	0.00	0.00	9,118.67	260.02	0.00	99.82%
TRANSFERS OUT:									
Property & Liability Ins Trust Fund	270,000.00	61,901.00	331,901.00			0.00			100.00%
TOTAL TRANSFERS OUT	0.00	270,000.00	331,901.00	0.00	0.00	0.00	0.00	0.00	100.00%
TOTAL, All Budgets	848,130.46	48,300,970.62	49,286,184.84	-0.00	790,781.85	282,434.44			99.44%
STATE/COUNTY ASSESSMENT									
			221,659.35						
JUDGEMENT									
			<u>220,722.22</u>						
			49,728,566.41						

TOWN OF MIDDLEBOROUGH
Schedule of Appropriations
Fiscal Year 2004

	<u>A.T.M. 06/03</u>	<u>S.T.M. 09/03</u>	Subtotal, Original <u>Budget</u>	<u>S.T.M. 06/04</u>	Reserve Fund <u>Transfers</u>	TOTAL, FINAL <u>BUDGET</u>
General Government	11,617,029.00	346,613.00	11,963,642.00	148,253.75	(28,650.00)	12,083,245.75
Public Safety	5,298,603.00	219,101.13	5,517,704.13	0.00	0.00	5,517,704.13
Education	23,505,268.00	262,745.57	23,768,013.57	97,180.00	0.00	23,865,193.57
Public Works	1,401,428.00	199.00	1,401,627.00	0.00	0.00	1,401,627.00
Human Services	698,659.00	100,243.60	798,902.60	0.00	28,650.00	827,552.60
Culture & Recreation	719,924.00	66,831.00	786,755.00	3,000.00		789,755.00
Debt Service	5,060,059.62	16,133.00	5,076,192.62	(50,000.00)		5,026,192.62
General Fund	48,300,970.62	1,011,866.30	49,312,836.92	198,433.75	0.00	49,511,270.67
Water Fund	1,711,001.80	0.00	1,711,001.80		0.00	1,711,001.80
Sewer Fund	1,120,005.28	0.00	1,120,005.28		0.00	1,120,005.28
Totals	51,131,977.70	1,011,866.30	52,143,844.00	198,433.75	0.00	52,342,277.75

TOWN OF MIDDLEBOROUGH

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
June 30, 2004

	Governmental Fund Types			Proprietary	Fiduciary	Account	TOTAL (Memo Only)
	General	Special Revenue	Capital Projects	Fund Types	Fund Types	Group	
				Enterprise	Trust and Agency	General Long-Term Obligations	
Assets and Other Debits							
Cash and cash equivalents	3,215,563	5,201,522	2,181,253	14,618,912	2,776,818		27,994,068
Investments					25,000		25,000
Receivables:							
Property taxes	482,615						482,615
Tax liens	432,052			71,852			503,904
Motor vehicle and other excise taxes	278,402						278,402
User charges and liens	-			2,348,761			2,348,761
Betterment assessments	346,842			62,850			409,692
Intergovernmental	33,616	379,376					412,992
Departmental and other	14,807	204					15,011
Total receivables	1,588,334	379,580	-	2,483,463	-	-	4,451,377
Due from other funds							
Other assets - tax possessions	647,838			99,258			747,096
Amounts to be provided for the retirement of general long-term obligations						37,996,679	37,996,679
Total assets	5,451,735	5,581,102	2,181,253	17,201,633	2,801,818	37,996,679	71,214,220
Liabilities, Equity and Other Credits							
Warrants and accounts payable	730,092						730,092
Guaranty deposits							-
Accrued liabilities:							-
Compensated absences payable	-						-
Other	-				1,445,724		1,445,724
Due to other funds							-
Deferred revenue	2,140,511	256,567		2,606,701			5,003,779
Provision for abatements & exemptions	61,278						61,278
General obligation bonds and notes payable		314,118	453,943			37,996,679	38,764,740
Total liabilities	2,931,881	570,685	453,943	2,606,701	1,445,724	37,996,679	46,005,613

Total assets	505,952	219,479	26,279	39,215	42,788	1,146,246	3,601,143	5,581,102
Liabilities, Equity and Other Credits								
Warrants and accounts payable								-
Guaranty deposits								-
Accrued liabilities:								
Compensated absences payable								-
Other								-
Due to other funds								-
Deferred revenue	256,567							256,567
Provision for abatements & exemptions								-
General obligation bonds and notes payable	314,118							314,118
Total liabilities	570,685	-	-	-	-	-	-	570,685
Retained earnings								
Fund balances:								-
Reserved for:								
Encumbrances and continuing appropriations						265		265
Unreserved:								
Nonexpendable trust endowment								-
Designated for specific purposes	(64,733)	219,454	26,279	39,215	42,788	1,145,981	3,601,143	5,010,127
Designated for petty cash		25						25
Undesignated								-
Total equity and other credits	(64,733)	219,479	26,279	39,215	42,788	1,146,246	3,601,143	5,010,417
Contingencies								
Total liabilities, equity and other credits	505,952	219,479	26,279	39,215	42,788	1,146,246	3,601,143	5,581,102
	-	-	-	-	-	-	-	-

TOWN OF MIDDLEBOROUGH

COMBINING BALANCE SHEET - CAPITAL PROJECTS FUNDS

June 30, 2004

Assets and Other Debits	30	31	32	33	35	36	37	38	39	41
	Departmental Equipment	Police Cruisers	Const Town Hall/Bank	School Bus	Stormwater Management	Indian Hill Tower	Sundry School Repairs	Water System Improvements	Oliver Mill Park	Phase II Landfill
Cash and cash equivalents	53,698	(68)	12,590	10,144	-	10,822	18,186	1,032,483	-	253
Investments										
Receivables:										
Property taxes										
Tax liens										
Motor vehicle and other excise taxes										
User charges and liens										
Betterment assessments										
Intergovernmental										
Departmental and other										
Total receivables	-	-	-	-	-	-	-	-	-	-
Due from other funds										
Other assets - tax possessions										
Amounts to be provided for the										
retirement of general long-term obligations										
Total assets	53,698	(68)	12,590	10,144	-	10,822	18,186	1,032,483	-	253
Liabilities, Equity and Other Credits										
Warrants and accounts payable										
Guaranty deposits										
Accrued liabilities:										
Compensated absences payable										
Other										
Due to other funds										
Deferred revenue										
Provision for abatements & exemptions										
General obligation bonds and notes payable	72,000						16,943			
Total liabilities	72,000	-	-	-	-	-	16,943	-	-	-
Retained earnings										
Fund balances:										
Reserved for:										
Encumbrances and continuing appropriations										
Unreserved:										
Nonexpendable trust endowment										
Designated for specific purposes	(18,302)	(68)	12,590	10,144	-	10,822	1,243	1,032,483		253
Designated for petty cash										
Undesignated										
Total equity and other credits	(18,302)	(68)	12,590	10,144	-	10,822	1,243	1,032,483	-	253
Contingencies										
Total liabilities, equity and other credits	53,698	(68)	12,590	10,144	-	10,822	18,186	1,032,483	-	253

TOWN OF MIDDLEBOROUGH

COMBINING BALANCE SHEET - CAPITAL PROJECTS FUNDS
June 30, 2004

Assets and Other Debits	42 Landfill Site Assessment	43 Barden Hill Water Tower	47 I.T. Equipment	49 Middle School Const/Repairs	50 Middle School Eng/Const	51 Engineering Gas Recovery	52 Construction Gas Recovery	53 New Landfill	56 Nemasket Bridge Water Main	58 Wareham Street Drainage
Cash and cash equivalents	8,659	4,108	-	-	34,105	85,000	241,880	-	70,634	275,000
Investments										
Receivables:										
Property taxes										
Tax liens										
Motor vehicle and other excise taxes										
User charges and liens										
Batterment assessments										
Intergovernmental										
Departmental and other										
Total receivables	-	-	-	-	-	-	-	-	-	-
Due from other funds										
Other assets - tax possessions										
Amounts to be provided for the retirement of general long-term obligations										
Total assets	8,659	4,108	-	-	34,105	85,000	241,880	-	70,634	275,000

Liabilities, Equity and Other Credits

Warrants and accounts payable										
Guaranty deposits										
Accrued liabilities:										
Compensated absences payable										
Other										
Due to other funds										
Deferred revenue										
Provision for abatements & exemptions						85,000	280,000			-
General obligation bonds and notes payable						85,000	280,000			-
Total liabilities	-	-	-	-	-	-	-	-	-	-
Retained earnings										
Fund balances:										
Reserved for:										
Encumbrances and continuing appropriations										
Unreserved:										
Nonexpendable trust endowment										
Designated for subsequent year expenditures										
Designated for patty cash										
Undesignated										
Total equity and other credits	8,659	4,108	-	-	34,105	-	(38,120)	-	70,634	275,000
Contingencies										
Total liabilities, equity and other credits	8,659	4,108	-	-	34,105	85,000	241,880	-	70,634	275,000

TOWN OF MIDDLEBOROUGH

COMBINING BALANCE SHEET - CAPITAL PROJECTS FUNDS
June 30, 2004

Assets and Other Debits	59	70	71	73	74	76	77	78	79	80	TOTAL (Memo Only)
	Wilder Street Water Main	Pollution Trust W/S	Landfill-New Cell	Engineering Cap Landfill	Departmental Vehicles/Equip	Fire Stations	Oliver Mill Park	Middle School Arch/Eng	Nemasket Sewer	Fuller St Land Acquisition	
Cash and cash equivalents	90,000	(2,878)	42,437	105,505	13,377	40,596	-	7,212	27,510	-	2,181,253
Investments	-	-	-	-	-	-	-	-	-	-	-
Receivables:	-	-	-	-	-	-	-	-	-	-	-
Property taxes	-	-	-	-	-	-	-	-	-	-	-
Tax liens	-	-	-	-	-	-	-	-	-	-	-
Motor vehicle and other excise taxes	-	-	-	-	-	-	-	-	-	-	-
User charges and liens	-	-	-	-	-	-	-	-	-	-	-
Betterment assessments	-	-	-	-	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-	-	-	-	-
Departmental and other	-	-	-	-	-	-	-	-	-	-	-
Total receivables	-	-	-	-	-	-	-	-	-	-	-
Due from other funds	-	-	-	-	-	-	-	-	-	-	-
Other assets - tax possessions	-	-	-	-	-	-	-	-	-	-	-
Amounts to be provided for the retirement of general long-term obligations	-	-	-	-	-	-	-	-	-	-	-
Total assets	90,000	(2,878)	42,437	105,505	13,377	40,596	-	7,212	27,510	-	2,181,253
Liabilities, Equity and Other Credits	-	-	-	-	-	-	-	-	-	-	-
Warrants and accounts payable	-	-	-	-	-	-	-	-	-	-	-
Guaranty deposits	-	-	-	-	-	-	-	-	-	-	-
Accrued liabilities:	-	-	-	-	-	-	-	-	-	-	-
Compensated absences payable	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Due to other funds	-	-	-	-	-	-	-	-	-	-	-
Deferred revenue	-	-	-	-	-	-	-	-	-	-	-
Provision for abatements & exemptions	-	-	-	-	-	-	-	-	-	-	-
General obligation bonds and notes payable	-	-	-	-	-	-	-	-	-	-	453,943
Total liabilities	-	-	-	-	-	-	-	-	-	-	453,943
Retained earnings	-	-	-	-	-	-	-	-	-	-	-
Fund balances:	-	-	-	-	-	-	-	-	-	-	-
Reserved for:	-	-	-	-	-	-	-	-	-	-	-
Encumbrances and continuing appropriations	-	-	-	-	-	-	-	-	-	-	-
Unreserved:	-	-	-	-	-	-	-	-	-	-	-
Nonexpendable trust endowment	-	-	-	-	-	-	-	-	-	-	-
Designated for subsequent year expenditures	-	-	-	-	-	-	-	-	-	-	-
Designated for petty cash	-	-	-	-	-	-	-	-	-	-	-
Undesignated	-	-	-	-	-	-	-	-	-	-	-
Total equity and other credits	90,000	(2,878)	42,437	105,505	13,377	40,596	-	7,212	27,510	-	1,727,310
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total liabilities, equity and other credits	90,000	(2,878)	42,437	105,505	13,377	40,596	-	7,212	27,510	-	2,181,253

TOWN OF MIDDLEBOROUGH

COMBINING BALANCE SHEET - ENTERPRISE FUNDS June 30, 2004

	60	61	62	TOTAL
Assets and Other Debits	Wastewater	Water	Gas & Electric	(Memo Only)
Cash and cash equivalents	1,500,898	1,370,605	11,747,409	14,618,912
Investments				-
Receivables:				
Property taxes				-
Tax liens	4,235	45,912	21,705	71,852
Motor vehicle and other excise taxes				-
User charges and liens	61,361	156,638	2,130,762	2,348,761
Betterment assessments	43,429	19,421		62,850
Intergovernmental				-
Departmental and other				-
Total receivables	109,025	221,971	2,152,467	2,483,463
Due from other funds				-
Other assets - tax possessions	90,481	2,579	6,198	99,258
Amounts to be provided for the retirement of general long-term obligations				-
Total assets	1,700,404	1,595,155	13,906,074	17,201,633
Liabilities, Equity and Other Credits				
Warrants and accounts payable				-
Guaranty deposits				-
Accrued liabilities:				
Compensated absences payable				-
Other				-
Due to other funds				-
Deferred revenue	199,506	224,550	2,182,645	2,606,701
Provision for abatements & exemptions				-
General obligation bonds and notes payable				-
Total liabilities	199,506	224,550	2,182,645	2,606,701
Retained earnings	1,203,034	334,963	11,721,929	13,259,926
Fund balances:				
Reserved for:				
Encumbrances and continuing appropriations	297,864	43,761	-	341,625
Unreserved:				
Nonexpendable trust endowment				-
Designated for specific purposes		991,881		991,881
Designated for petty cash			1,500	1,500
Undesignated				-
Total equity and other credits	1,500,898	1,370,605	11,723,429	14,594,932
Contingencies				
Total liabilities, equity and other credits	1,700,404	1,595,155	13,906,074	17,201,633

TOWN OF MIDDLEBOROUGH

COMBINING BALANCE SHEET - TRUST & AGENCY FUNDS

June 30, 2004

Assets and Other Debits	82 Non-Expendable Trusts	84 Expendable Trusts	89 Agency	TOTAL (Memo Only)
Cash and cash equivalents	500,990	830,104	1,445,724	2,776,818
Investments	25,000			25,000
Receivables:				
Property taxes				-
Tax liens				-
Motor vehicle and other excise taxes				-
User charges and liens				-
Betterment assessments				-
Intergovernmental				-
Departmental and other				-
Total receivables	-	-	-	-
Due from other funds				-
Other assets - tax possessions				-
Amounts to be provided for the retirement of general long-term obligations				-
Total assets	525,990	830,104	1,445,724	2,801,818
Liabilities, Equity and Other Credits				
Warrants and accounts payable				-
Guaranty deposits				-
Accrued liabilities:				
Compensated absences payable				-
Other			1,445,724	1,445,724
Due to other funds				-
Deferred revenue				-
Provision for abatements & exemptions				-
General obligation bonds and notes payable				-
Total liabilities	-	-	1,445,724	1,445,724
Retained earnings				-
Fund balances:				
Reserved for:				
Encumbrances and continuing appropriations				-
Unreserved:				
Nonexpendable trust endowment	525,990			525,990
Designated for specific purposes		830,104		830,104
Designated for petty cash				-
Undesignated				-
Total equity and other credits	525,990	830,104	-	1,356,094
Contingencies				
Total liabilities, equity and other credits	525,990	830,104	1,445,724	2,801,818

TOWN OF MIDDLEBOROUGH

STATEMENT OF REVENUES AND EXPENDITURES BUDGETARY BASIS Year Ended June 30, 2004

	General Fund			Variance Fav(Unfav)
	Original Budget	Final Budget	Actual	
Revenues:				
Real and personal property taxes	21,499,224	21,499,224		(21,499,224)
Motor vehicle excise	1,867,152	1,867,152		(1,867,152)
Other excise	150,444	150,444		(150,444)
In lieu of taxes	467,032	467,032		(467,032)
Licenses, permits & fees	1,381,069	1,381,069		(1,381,069)
Investment income	262,174	262,174		(262,174)
Intergovernmental	18,933,433	18,933,433		(18,933,433)
Other revenue	175,304	175,304		(175,304)
Total Revenues	44,735,832	44,735,832	-	(44,735,832)
Expenditures:				
Current:				
General Government	11,963,642	12,083,246		12,083,246
Public Safety	5,517,704	5,517,704		5,517,704
Education	23,768,013	23,865,193		23,865,193
Public Works	1,401,627	1,401,627		1,401,627
Human Services	798,903	827,553		827,553
Culture and Recreation	786,755	789,755		789,755
State and County Assessments	329,434	329,434	221,659	107,775
Debt Service	5,076,193	5,026,193		5,026,193
Total Expenditures	49,642,271	49,840,705	221,659	49,619,046
Excess (deficiency) of revenues over (under) expenditures	(4,906,439)	(5,104,873)	(221,659)	4,883,214
Other financing sources:				
Bond proceeds				-
Operating transfers in	3,257,270	3,453,434		(3,453,434)
Operating transfers (out)		-		-
Total Other Financing Sources:	3,257,270	3,453,434	-	(3,453,434)
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	(1,649,169)	(1,651,439)	(221,659)	1,429,780
Other budget items:				
"Free Cash" Appropriations	2,083,766	2,083,766		
Overlay Surplus Appropriations	-	2,270		
Court Judgement Raised	(220,722)	(220,722)		
Snow & Ice Deficit Raised	(154,610)	(154,610)		
Prior Year Overlay Deficit Raised	(59,264)	(59,264)		
Total Other Budget Items	1,649,170	1,651,440		
Net Budget	1	1		

TOWN OF MIDDLEBOROUGH, MASSACHUSETTS
FUND 29: TOWN SPECIAL REVENUE FUND
SUMMARY OF ACTIVITY
YEAR ENDED JUNE 30, 2004

<u>Fund Balance</u>		<u>Beginning</u>			<u>Ending</u>
<u>Account #</u>	<u>Account Name</u>	<u>Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Balance</u>
29.3270.00	F/B Reserve for Middle School Debt	561,666.20		311,436.00	250,230.20
29.3270.01	Planning Abbey Lane	-	950.00		950.00
29.3270.02	Planning Brookside	-	24,575.88	3,011.19	21,564.69
29.3270.03	Planning Campanelli II	-	315.82		315.82
29.3270.04	Planning Camp-Champ-Noise	-	183.70		183.70
29.3270.05	Planning Carriuolo	-	1,025.00	1,025.00	-
29.3270.06	Planning Cirelli	-	2,400.00	1,125.00	1,275.00
29.3270.07	Planning Colarusso Woods	-	5,224.42	870.30	4,354.12
29.3270.08	Planning Cottonwood Lane	-	6,639.71	-	6,639.71
29.3270.09	Planning Don's Way	-	11,677.02	6,036.63	5,640.39
29.3270.10	Planning Edgeway	-	4,582.31	340.00	4,242.31
29.3270.11	Planning Elk Run	-	4,933.80	4,665.00	268.80
29.3270.12	Planning Freitas	-	200.00	-	200.00
29.3270.13	Planning HBO	-	594.95	-	594.95
29.3270.14	Planning Heidi Lane	-	3,825.30	3,825.30	-
29.3270.15	Planning Heitage Crossing	-	8,769.38	3,672.39	5,096.99
29.3270.16	Planning Keith Street	-	2,434.50	2,360.40	74.10
29.3270.17	Planning Leonard	-	4,595.11		4,595.11
29.3270.18	Planning Lewis Gordon	-	3,601.14	1,513.16	2,087.98
29.3270.19	Planning Marilyn Brooke	-	2,205.90	1,383.41	822.49
29.3270.20	Planning Meadowbrooke	-	33,480.00	6,820.84	26,659.16
29.3270.21	Planning Middleborough Park1	-	90.49		90.49
29.3270.22	Planning Middleboro Park II	-	16,015.21	9,826.87	6,188.34
29.3270.23	Planning Nicholas Way	-	2,354.02	1,384.40	969.62
29.3270.24	Planning Oak Point	-	117,723.97	50,438.17	67,285.80
29.3270.25	Planning Pebble Brook	-	10,852.30	3,488.28	7,364.02
29.3270.26	Planning Pine Meadow II	-	7,207.50	3,824.48	3,383.02
29.3270.27	Planning Prelude Estates	-	7,064.12		7,064.12
29.3270.28	Planning Rebecca	-	10,403.95	6,667.82	3,736.13
29.3270.29	Planning River's Edge	-	636.18		636.18
29.3270.30	Planning Rock Pond	-	372.74		372.74
29.3270.31	Planning Soule Street	-	1,025.00	204.26	820.74
29.3270.32	Planning Tanglewood	-	14,371.40	300.00	14,071.40
29.3270.33	Planning Tarragon	-	8,615.44	4,773.53	3,841.91
29.3270.34	Planning Tinkham Drainage Mo	-	770.00	204.26	565.74
29.3270.35	Planning Uplands	-	4,075.46		4,075.46
29.3270.36	Planning Walnut Hill	-	3,989.44	3,960.62	28.82
29.3270.37	Planning West Side Park II	-	139.00		139.00
29.3270.38	Planning Willow Tree	-	3,149.26		3,149.26
29.3270.39	Planning Winding Way	-	392.63		392.63
29.3270.40	Planning Woodlawn	-	2,576.52	225.76	2,350.76
29.3270.43	Planning Fernway	-	25,620.00	4,995.32	20,624.68
29.3270.44	Planning Stoneyfield	-	3,870.00	3,575.32	294.68
29.3270.45	Planning Noblin/Dyer	-	1,065.00	215.00	850.00
29.3270.46	Planning Xmas Tree 3	-	2,760.00	2,373.50	386.50
29.3270.47	Planning Colarusso II	-	2,000.00	966.26	1,033.74
29.3270.48	Planning Shalek	-	204.26	204.26	-
29.3271.00	Rec. Res. For WPAT Loan Repayment	208,567.19	81,291.06	22,212.62	267,645.63
29.3280.01	Business & Indust Comm Gift	1,473.02	-	-	1,473.02
29.3280.02	COA Don. Alzheimer Support	10.00	2,000.00	365.00	1,645.00
29.3280.04	Health Department General	20.00	75.00		95.00
29.3280.05	Police Drug Forfeiture	8,486.36	3,414.58	1,589.91	10,311.03
29.3280.06	Voices For Animals	39.89	-		39.89
29.3280.07	Historical Comm Donations	910.50	-		910.50
29.3280.09	Conservation Comm Donations	2,559.15	8,960.72	3,189.85	8,330.02
29.3280.10	COA Maxim Fund	18.85			18.85

29.3280.14	Wetland Filing	32,346.57	16,994.50	18,189.81	31,151.26
29.3280.15	ZBA Holly Ridge	-	4,078.96	2,030.00	2,048.96
29.3280.17	ZBA Middleboro Commons	-	50,145.91	44,908.59	5,237.32
29.3280.18	Police D.A.R.E. Donations	1,607.14	100.00		1,707.14
29.3280.19	Police Dept Bicycle Safety	500.00			500.00
29.3280.20	ZBA Pine Ridge	-	5,659.08	1,925.86	3,733.22
29.3280.21	ZBA Greystone Estates	2,749.71	15,018.55		17,768.26
29.3280.22	Fire Donation Cairns Iris	371.85			371.85
29.3280.23	Donation to Pave N. Grove Street	380.62			380.62
29.3280.24	ZBA Village At Wood Street	659.01	2,415.69	2,026.03	1,048.67
29.3280.25	ZBA The Groves	-	40,224.17	40,376.21	(152.04)
29.3280.26	Don. Jr. Firesetters' Interv Pg	346.35			346.35
29.3280.27	COA Don. Memorial Fountain	7.75			7.75
29.3280.28	COA Donation Beautification	472.25	659.50	1,131.75	-
29.3280.30	ZBA Engineer. Windsor Village	158.12			158.12
29.3280.31	ZBA Cranberry Village	-	40,299.29	35,971.88	4,327.41
29.3280.32	COA General Donation	1,196.80	19,581.00	4,160.74	16,617.06
29.3280.39	Dog Pound Donations	5,677.17	1,365.00	1,171.56	5,870.61
29.3280.44	COA Visually Impaired Donation	170.90	-	-	170.90
29.3280.48	COA Outreach Donation	14.30	-	-	14.30
29.3280.49	Midd Fire Victims Donation Fund	-	154.00	-	154.00
29.3280.80	Police Defribillator Donation	250.00			250.00
29.3280.81	COA Day Care Donation	21.38	10,081.00	3,027.23	7,075.15
29.3280.82	Town Hall Landscaping Donation	502.48	4,200.00	4,200.00	502.48
29.3280.83	COA Entertainment Donation	3,900.07	49,414.46	45,883.15	7,431.38
29.3280.85	MBTA Noise Mitigation Donation	45,825.00			45,825.00
29.3280.86	Donation for Ammonia Study	5,000.00			5,000.00
29.3280.87	Park- Shehy Donations	1,732.27		1,732.27	-
29.3280.88	Park- Rodman Donations	484.73		371.69	113.04
29.3280.89	Day Care Expanslon Donation	167.47			167.47
29.3280.90	Clark/Humphrey Donations	153.86			153.86
29.3280.91	Kramer Park Mtce. Donations	4,810.30	3,000.00	5,737.50	2,072.80
29.3280.92	Handicap Parking Violations	540.00			540.00
29.3280.93	Piano Restoration Donations	100.00			100.00
29.3280.94	Oliver Mill Restoration Donations	5,796.80			5,796.80
29.3280.95	Police K-9 Unit Donations	27,198.03	3,000.00	1,928.44	28,269.59
29.3280.96	Fire Dept. General Donations	542.11	2,975.00	2,816.73	700.38
29.3302.00	Town Hall Preservation Donation	598.42			598.42
29.3303.00	LLC W/S Clay St. Donation	9,005.68			9,005.68
29.3304.00	Landfill Closure Costs	1,557,261.24	256,966.15		1,814,227.39
29.3305.00	(Media 1) Middle School Studio	9.36			9.36
29.3308.00	"Clean Team" Donation	701.73			701.73
29.3309.00	Educ./Municipal Cable Access	95,772.66	44,079.43	240.64	139,611.45
29.3311.00	40B Legal Expenses Donation	2,000.00			2,000.00
29.3312.00	Washburn Survey Donation	501.00		500.00	1.00
29.3520.05	Election & Registration Polling	2,025.25	1,563.00	1,165.54	2,422.71
29.3520.07	COA Formula Grant	-	13,326.60	11,915.08	1,411.52
29.3520.10	Arts Lottery Council	5,853.74	4,478.84	3,850.00	6,482.58
29.3520.14	Anti-Terrorism Equipment Grant	10,589.15		10,563.96	25.19
29.3520.15	Police Grt Click It/Ticket	-	3,875.76	3,584.41	291.35
29.3520.16	Firefighters Safety Equipment Grant	1,278.55		1,278.55	-
29.3520.17	Library Meg Program Grant	38,504.90	41,322.52	38,560.09	41,267.33
29.3520.23	Fire- All Hazards EOP Grant	-	5,008.42	2,814.52	2,193.90
29.3520.28	Police DARE Grant	-	206.00	206.00	-
29.3520.29	Ply Cty Coalition Emer. Prep.	-	1,755.00	1,555.00	200.00
29.3520.32	SEMASS Waste to Energy Grant	-	36,041.19	36,041.19	-
29.3520.33	Fire Citizens Corp State Grant	-	3,332.50	3,332.50	-
29.3520.34	Fire Cert State Grant	-	10,835.38	7,397.00	3,438.38
29.3520.40	S.A.F.E. Fire Dept.	1,066.97	2,437.76	3,504.73	-
29.3520.47	FY 97 Police D.A.R.E. Grant	-	13,128.00	13,128.00	-
29.3520.51	Water Pollution Controlgrant	9,250.00			9,250.00
29.3520.52	Title 5 Loan Program Grant	22,130.34	151,760.00	136,882.02	37,008.32
29.3520.54	Preservation Grant Finan. Bldg.	22,152.50			22,152.50
29.3520.56	Health Dept Skin Cancer Grt	8.52			8.52

29.3520.62	Police LLEBG Grant 2001	14,339.00		14,339.00	-
29.3520.66	Dare Grant 2002	451.24			451.24
29.3520.68	COA Shine Grant 2002-2003	(5,653.33)	57,378.74	51,088.66	636.75
29.3520.69	Fire Hazmat State Grant	445.60			445.60
29.3520.70	2004 Community Policing Grt	-	19,200.00	5,205.71	13,994.29
29.3560.02	DPW Insurance Recovery	4,632.84	6,474.90	3,761.85	7,345.89
29.3560.03	Police Insurance Recovery	6,809.36	28,773.85	15,431.57	20,151.64
29.3560.04	Police Extra Duty Revolving	25,092.87	277,570.03	340,396.61	(37,733.71)
29.3560.06	COA Insurance Recovery	-	3,482.31	3,445.06	37.25
29.3560.07	Fire Insurance Recovery	902.98	38,307.63	14,666.22	24,544.39
29.3560.08	Planning Repayment Revolving	192,559.78	34,260.93	208,632.48	18,188.23
29.3560.10	Park Revolving	3,646.97	104,881.59	75,618.79	32,909.77
29.3560.11	Planning Board Revolving	54,925.00	148,579.43		203,504.43
29.3560.15	Police Restitution Recovery	4,462.30	2,230.00	1,422.26	5,270.04
29.3560.16	Fire Extra Duty Revolving	4,285.00	25,837.81	23,239.32	6,883.49
29.3560.17	Town Hall Extra Duty	-	3,799.35	3,799.35	-
29.3560.20	COA Extra Duty	411.79	2,059.75	2,203.08	268.46
29.3560.21	Library Extra Duty	40.00		-	40.00
29.3560.25	A/24/92 Town Recycling Program	26,270.95	24,479.51	13,203.27	37,547.19
29.3560.28	Municipal Fire System	2,853.71	7,214.50	7,745.25	2,322.96
29.3560.29	Water Dept. Insurance Recovery	3,686.05	3,011.65	1,374.60	5,323.10
29.3560.35	MFD Hazardous Materials Revolving	250.62	2,365.75	1,192.13	1,424.24
29.3560.38	Nemasket Riv Herring/Fishery	28,512.51	8,284.00	844.65	35,951.86
29.3560.39	A/25/95 ATM Compost Bin Prog	3,686.42	19.04		3,705.46
29.3560.40	A/11/03 ATM Zoning Revolving	3,180.15			3,180.15
29.3596.00	F/B Des Sale of R.E.	-	8,000.00		8,000.00
29.3620.02	Police Fed Grant Local Law	11,334.27		148.00	11,186.27
29.3620.09	Cops Universal Hiring Grant	-	272,037.57	202,000.00	70,037.57
29.3620.12	Police Federal Homeland Security	-	173,482.25	168,751.60	4,730.65
29.3620.35	Police Fed Cops in School	-	38,344.72		38,344.72
		3,093,270.29	2,614,857.16	2,125,688.24	3,582,439.21

TOWN OF MIDDLEBOROUGH

Trial Balance at June 30, 2004

General Fund (01)

<u>Account #</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
1010.00	Cash	3,490,631.18	—
1020.00	Petty Cash Town Clerk	200.00	—
1020.02	Petty Cash Library	10.00	—
1020.03	Petty Cash Superintendent	10.00	—
1020.04	Petty Cash Landfill	200.00	—
1210.00	2000 Personal Property Tax	6,257.27	—
1210.01	2001 Personal Property Tax	14,260.22	—
1210.02	2002 Personal Property Tax	9,131.33	—
1210.03	2003 Personal Property Tax	17,516.44	—
1210.04	2004 Personal Property Tax	15,126.74	—
1210.91	1991 Personal Property Tax	414.34	—
1210.92	1992 Personal Property Tax	2,129.55	—
1210.93	1993 Personal Property Tax	14,935.85	—
1210.94	1994 Personal Property Tax	13,521.70	—
1210.95	1995 Personal Property Tax	3,686.63	—
1210.96	1996 Personal Property Tax	5,628.30	—
1210.97	1997 Personal Property Tax	5,189.86	—
1210.98	1998 Personal Property Tax	8,275.42	—
1210.99	1999 Personal Property Tax	5,117.11	—
1220.03	2003 Real Estate Tax	—	—
1220.04	2004 Real Estate Tax	361,425.31	—
1222.00	2000 Rollback Tax	—	2,613.46
1222.02	2002 Rollback Tax	—	—
1222.04	2004 Rollback Tax	—	—
1230.01	2001 allowance for Abate/Exemption	—	—
1230.02	2002 Allowance for Abate/Exemption	—	—
1230.03	2003 Allowance for Abate/Exemption	—	—
1230.04	2004 Allowance tor Abate/Exemption	—	61,277.81
1240.00	Tax Liens Receivable	430,968.14	—
1250.00	Deferred Taxes Receivable	—	—
1254.00	Taxes in Litigation	1,084.15	—
1260.00	2000 Excise Tax	6,295.41	—
1260.01	2001 Excise Tax	11,478.53	—
1260.02	2002 Excise Tax	19,953.97	—
1260.03	2003 Excise Tax	40,670.10	—
1260.04	2004 Excise Tax	162,623.27	—
1260.91	1991 Excise Tax	—	—
1260.92	1992 Excise Tax	4,047.12	—
1260.93	1993 Excise Tax	3,058.98	—
1260.94	1994 Excise Tax	3,250.81	—
1260.95	1995 Excise Tax	3,083.46	—
1260.96	1996 Excise Tax	4,227.22	—
1260.97	1997 Excise Tax	6,130.25	—
1260.98	1998 Excise Tax	4,487.75	—
1260.99	1999 Excise Tax	6,197.55	—

<u>Account #</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
1270.03	2003 Boat Excise Tax	271.00	—
1270.04	2004 Boat Excise Tax	366.00	—
1270.85	1985 Boat Excise Tax	—	4.00
1270.86	1986 Boat Excise Tax	—	—
1270.97	1997 Boat Excise Tax	30.00	—
1270.98	1998 Boat Excise Tax	153.00	—
1270.99	1999 Boat Excise Tax	319.00	—
1275.00	2000 Farm Animal Excise	259.25	—
1275.01	2001 Farm Animal Excise	24.25	—
1275.02	2002 Farm Animal Excise	324.25	—
1275.03	2003 Farm Animal Excise	269.25	—
1275.97	1997 Farm Animal Excise	259.25	—
1275.98	1998 Farm Animal Excise	259.25	—
1275.99	1999 Farm Animal Excise	259.25	—
1295.88	1988 Forest Products Tax	104.00	—
1340.03	A/R School Dept	766.98	—
1340.07	A/R School Street Property	271.05	—
1340.08	A/R Trailer Fees	10,872.00	—
1340.10	A/R Alternate Cover Material	—	209.82
1340.11	A/R Rubbish Disposal Fees	631.95	—
1340.12	A/R Commercial Bulky Items	2,475.00	—
1434.00	Septic System Repairs	12,435.00	—
1435.02	2002 Septic System	—	—
1435.04	2004 Septic Rep Betterment	—	—
1436-04	2004 Septic Committed Interest	—	—
1437.03	Apport Septic Sys N/Y/D 2003	—	1,157.50
1437.04	Apport Septic Sys N/Y/D 2004	22,462.83	—
1437.05	Apport Septic Sys N/Y/D 2005	22,462.83	—
1437.06	Apport Septic Sys N/Y/D 2006	22,462.83	—
1437.07	Apport Septic Sys N/Y/D 2007	22,462.83	—
1437.08	Apport Septic Sys N/Y/D 2008	20,041.63	—
1437.09	Apport Septic Sys N/Y/D 2009	20,041.63	—
1437.10	Apport Septic Sys N/Y/D 2010	20,041.63	—
1437.11	Apport Septic Sys N/Y/D 2011	20,041.63	—
1437.12	Apport Septic Sys N/Y/D 2012	20,041.63	—
1437.13	Apport Septic Sys N/Y/D 2013	19,295.37	—
1437.14	Apport Septic Sys N/Y/D 2014	19,295.37	—
1437.15	Apport Septic Sys N/Y/D 2015	18,348.71	—
1437.16	Apport Septic Sys N/Y/D 2016	18,348.71	—
1437.17	Apport Septic Sys N/Y/D 2017	17,810.38	—
1437.18	Apport Septic Sys N/Y/D 2018	14,012.28	—
1437.19	Apport Septic Sys N/Y/D 2019	14,012.28	—
1437.20	Apport Septic Sys N/Y/D 2020	10,123.68	—
1437.21	Apport Septic Sys N/Y/D 2021	9,048.68	—
1437.22	Apport Septic Sys N/Y/D 2022	4,195.32	—
1437.23	Apport Septic Sys N/Y/D 2023	1,013.75	—
1440.23	App. St. Assess N/Y/D 2003	—	—
1462.00	Due from State	33,616.00	—
1880.00	Tax Possession	647,837.67	—
		5,728,591.36	65,262.59

TOWN OF MIDDLEBOROUGH

Trial Balance at June 30, 2004

General Fund (01)

<u>Account #</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
2110.00	Accrued Payroll Payables	—	660,360.93
2120.00	Federal Withholding Tax	—	—
2130.00	State Withholding Tax	—	0.06
2140.00	Town Employees Retirement	—	—
2141.00	Teachers Retirement	—	—
2150.00	Group Insurance Withholding	—	36,519.61
2151.00	New York Life Withholding	—	0.01
2152.00	Voluntary Life Ins. Withholding	—	—
2153.00	Auto/Home Ins Withholding	—	—
2157.00	Delta Dental Insurance	—	16,987.07
2165.00	Obra Plan	—	—
2166.00	AFLAC-Pretax	—	59.51
2167.00	AFLAC-Pretax	—	313.68
2168.00	AFLAC-After Tax	—	525.26
2169.00	AFLAC	—	2.32
2170.00	Union Dues	—	10.22
2180.00	Social Security Withholding	—	—
2181.00	SS Withholding Town's Match	—	—
2191.00	Tax Sheltered Annuities	—	—
2192.00	Payroll Levy	—	2,032.23
2193.00	Medicare	—	—
2194.00	Medicare W/H Town's Share	—	—
2196.00	United Way Deduction	—	—
2197.00	Combined Health Appeal	—	—
2198.00	Unemployment	—	13,281.10
2610.00	Def Rev Taxes in Litigation	—	1,084.15
2611.00	Def Revenue Other Real Estate	—	3,193.17
2620.00	Def Revenue Real Estate	—	2,280,616.51
2622.00	Def Revenue Tax Liens	—	430,968.14
2623.00	Def Revenue Tax Foreclosures	—	651,631.81
2630.00	Def Revenue Excise Taxes	—	846,151.65
2641.00	Def Revenue Boat Excise Tax	—	1,264.00
2642.00	Def Rev Farm Animal Excise	—	1,654.75
2644.00	Def Rev Forest Products	—	104.00
2650.00	Def Revenue Water Rates	—	—
2654.00	Def Rev Departmental	—	—
2660.00	Def Rev Special Assessment	—	—
2661.00	Def Rev Septic System Repairs	—	—
3211.00	F/B Res for Encumbrances	—	—
3212.00	F/B Res for P/Y Encumbrances	—	—
3220.00	F/B for Extraordinary Exp	—	—
3240.00	F/B Res for Expenditures	—	—
3250.00	F/B Res for Petty Cash	—	—
3251.00	F/B Res for T/C Over/Under	—	—
3420.00	F/B Deficit Snow/Ice	—	—
3590.00	Unres/Undes Fund Balance	—	—

<u>Account #</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
3591.00	F/B for School Encumbrances	—	—
3592.00	Appropriations Deficits	—	—
3594.00	Unres F/B Unprov Abate/Exemp	—	—
3810.00	Estimated Revenue	—	—
3820.00	Estimated Other Financing Sources	—	—
3830.00	Appropriations Budgetary	—	—
3870.00	Est Other Financing Uses	—	—
3880.00	Budgetary Fund Balance	—	—
3910.00	Revenue Control	—	—
3920.00	Other Financing Sources	—	—
3930.00	Current Year Expenditures	—	—
3950.00	Prior Year Expenditures	—	—

TOWN OF MIDDLEBOROUGH

Statement of Revenues

As of June 30, 2004

<u>CLASSIFICATION</u>	<u>ACTUAL 6/30/2004</u>
MOTOR VEHICLE EXCISE	2,414,114.37
MOTOR VEHICLE	2,414,114.37
OTHER EXCISE	142,430.87
BOAT EXCISE	4,603.70
FARM ANIMAL	6,238.17
ROOM OCCUPANCY TAX	131,589.00
PENALTIES AND INTEREST	205,889.86
COSTS AND INTEREST	72,522.05
COSTS/INTEREST RE/PP	133,367.81
PAYMENTS IN LIEU OF TAXES	38,333.80
ASSESSORS IN LIEU OF TAX	38,333.80
CHARGES FOR SERVICES - TRASH DISPOSAL	303,772.55
ALTERNATE COVER MATERIAL*	66,633.32
BILLED COMMERICAL RUBBISH *	144,635.98
RESIDENTIAL LANDFILL PERMITS*	27,116.00
COMMERCIAL LANDFILL PERMIT*	22,167.05
COMMERCIAL LANDFILL BULKY PERMITS*	1,500.00
RESIDENTIAL LANDFILL BULKY PERMITS*	41,720.20
OTHER CHARGES FOR SERVICES	3,560.32
SERVICE CHARGES	3,560.32
FEES	138,779.69
FILING FEES	8,987.44
CERT OF MUN. LIENS	41,065.00
ZONING 81 PLANNING FEES	25,130.00
ASSESSORS FEES	15,255.25
DOG POUND FEES	1,715.00
NON-RENEWAL REGISTRY FEES	20,808.00
EARTH REMOVAL INSPECTIONS	22,400.00
CABLEVISION FRANCHISE FEES	3,419.00
RENTALS	150,259.57
ALL OTHER RENTAL INCOME	56,509.45
SCHOOL ST. PROPERTY RENTAL	1,830.12
TRAILER	91,920.00
DEPARTMENTAL REVENUE - SCHOOLS	189,571.50
SCHOOL MISCELLANEOUS	67.50
REIMBURSEMENT SCHOOL MEDICAID	189,504.00
DEPARTMENT REVENUE - LIBRARIES	23,002.64
LIBRARY MISCELLANEOUS	23,002.64
OTHER DEPARTMENTAL REVENUE	37,584.93
HIGHWAY ROAD OPENINGS	3,200.00
POLICE MISCELLANEOUS	23,719.93
FIRE MISCELLANEOUS	10,665.00

<u>CLASSIFICATION</u>	<u>ACTUAL 6/30/2004</u>
LICENSES AND PERMITS	1,227,145.92
DOG LICENSES	30,920.00
ALCOHOLIC BEVERAGES LIC.	37,200.00
OTHER LICENSES/PERMITS	14,060.00
BUILDING PERMITS	775,116.72
FIRE PERMITS	12,243.00
PLUMBING PERMITS	61,475.50
GAS PERMITS	26,622.00
WIRING PERMITS	64,750.00
HEALTH DEPARTMENT PERMITS	200,533.20
WEIGHTS & MEASURES	4,225.50
SIDEWALK OBSTRUCTION PERMIT	—
SPECIAL ASSESSMENTS	15,521.19
SPECIAL ASSESSMENTS	15,521.19
FINES AND FORFEITS	103,157.68
COURT FINES	93,728.82
FINES FOR RETURNED CHECKS	2,560.76
PARKING TICKETS	6,868.10
INVESTMENT INCOME	173,122.95
EARNINGS ON INVESTMENTS	173,122.95
PREMIUM ON NOTES	—
MISCELLANEOUS RECURRING	25,835.13
MISCELLANEOUS	25,835.13
SALES OF INVENTORY	—
REIMBURSEMENT UCC FILINGS	—
NON-RECURRING MISCELLANEOUS	55,495.00
PRIOR YEAR REIMBURSEMENT	—
REIMBURSEMENT INSURANCE	9,500.00
SALE OF TOWN OWNED PROPERTY	600.00
REIMBURSEMENT POLICE TRAINING	—
REIMBURSEMENT COPS HIRING	—
GAS/ELECTRIC DEPT. LEASE BUY-OUT	—
FEMA REIMBURSEMENT FOR SNOW	45,273.12
NON-RECURRING MISCELLANEOUS	121.88
TOTAL	5,247,577.97

TOWN OF MIDDLEBOROUGH
Basic Financial Statements and Management's Discussion and Analysis
For the Year Ended June 30, 2003

INDEPENDENT AUDITORS' REPORT

To the Honorable Board of Selectmen,
Town of Middleborough, Massachusetts

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Middleborough, Massachusetts (the Town), as of and for the fiscal year ended June 30, 2003, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit. We did not audit the financial statements of the Middleborough Municipal Gas and Electric Department, a major enterprise fund, which represent 56% and 90%, respectively, of the assets and operating revenues of the business-type activities. Those financial statements were audited by other auditors whose report thereon has been furnished to us, and our opinion on the financial statements, insofar as it relates to amounts included for the Gas and Electric Department, and the related effects on the business-type activities, is based solely on the report of the other auditors.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform our audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. The financial statements of the Gas and Electric Department were not audited in accordance with Government Auditing Standards. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit and the report of other auditors provide a reasonable basis for our opinions.

In our opinion, based on our audit and the report of other auditors, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town as of June 30, 2003, and the respective changes in financial position and cash flows, where applicable, thereof and respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 14, the Town has implemented several *Government Auditing Standards Board Statements* that has required restatement and adjustment of the beginning fund equity position of several funds and established net assets for governmental activities and business-type activities.

In accordance with *Government Auditing Standards*, we have also issued our report dated January 27, 2004, except for capital assets which are dated June 2, 2004, on our consideration of Town's internal control over financial reporting and our tests of its compliance with certain

provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be read in conjunction with this report in considering the results of our audit.

Management's discussion and analysis, on the accompanying pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it,

Thevenin, Lynch, Bienvenue, LLP

CERTIFIED PUBLIC ACCOUNTANTS

January 27, 2004, except for capital assets, which are dated June 2, 2004

TOWN OF MIDDLEBOROUGH
Basic Financial Statements and Management's Discussion and Analysis
For the Year Ended June 30, 2003

MANAGEMENT'S DISCUSSION AND ANALYSIS
June 30, 2003

As management of the Town of Middleborough (the Town), we offer readers of the Town's financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2003.

Financial Highlights:

- The assets of the Town exceeded its liabilities at the close of the most recent fiscal year by nearly \$86.8 million (net assets). Of this amount, \$26.5 million (unrestricted net assets) may be used to meet the government's ongoing obligations to citizens and creditors.
- The total cost of all Town services for fiscal 2003 was nearly \$76.7 million.
- As of the end of the current fiscal year, unreserved fund balance for the general fund was \$1.9 million, or approximately 2.4% of general fund expenditures.

Overview of the Financial Statements:

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's financial statements are comprised of four components: 1) government-wide financial statements, 2) fund financial statements, 3) budgetary comparison statement, and 4) notes to financial statements.

It is important to note that the Town implemented the new reporting requirements outlined in GASB 34, effective July 1, 2002. The statements, therefore, contained in this report, as of June 30, 2003 are the Town's first report using the new model. As allowed under GASB 34, the Town has elected not to present comparative data. Therefore, many prior year comparisons of the Town are not available to aid the reader in comparative analyses. The report for the fiscal year ending June 30, 2004 will contain more comparative information,

Government-Wide Financial Statements:

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business. The *statement of net assets* presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *statement of activities* presents information showing how the governments net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include general government, public safety, education, public works, health and human services, culture and recreation, and general administrative services. The Town's business-type activities include the water enterprise, sewer enterprise and the Gas & Electric Department.

Fund financial statements:

A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds:

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the general fund and the Fire Station Construction Capital Project Fund, both of which are considered to be major funds. The remaining funds are combined into aggregate funds in this presentation. Individual fund data for each of these non-major governmental funds is available from the Town Accountant's office.

The basic governmental fund financial statements can be found in the accompanying pages of this report.

Proprietary funds:

The Town of Middleborough maintains three *proprietary funds*, the Water Enterprise Fund, the Sewer Enterprise Fund and the Gas &, Electric Department Fund. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements.

Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the Water, Sewer and Gas & Electric operations.

The basic proprietary fund financial statements can be found in the accompanying pages of this report.

The Town adopts an annual budget for its general fund, water and sewer funds. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with the budget.

Fiduciary funds:

Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statement because the resources of those funds are not available to support the Town’s programs.

The basic fiduciary fund financial statements can be found in the accompanying pages of this report.

Notes to the financial statements: The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements follow the basic financial statements described above.

Government-Wide Financial Analysis:

As noted earlier net assets may serve over time as a useful indicator of a government’s financial position. In the case of the Town of Middleborough, assets exceeded liabilities by \$86.8 million at the close of the most recent fiscal year as demonstrated in the following table:

Net Assets	Governmental Activities	Business-type Activities	Totals
Current assets	\$31,557,528	\$23,676,797	\$55,234,325
Capital assets	63,029,448	26,967,035	89,996,483
Total assets	94,586,976	50,643,832	145,230,808
Current liabilities	12,275,156	11,214,932	23,490,088
Long-term liabilities	32,519,307	2,390,616	34,909,923
Total liabilities	44,794,463	13,605,548	58,400,011
Net assets:			
Invested in capital assets, net of related debt	33,869,041	24,073,524	57,942,565
Restricted	2,347,190		2,347,190
Unrestricted	13,576,282	12,964,760	26,541,042
Total net assets	\$49,792,513	\$37,038,284	\$86,830,797

Included within the governmental activity current assets, unrelated to capital assets, are \$15,664,079 future year school construction reimbursement grants and \$543,466 in state highway construction grants.

Governmental activity long term liabilities include \$26.6 million in general obligation bonds payable, the balance of bonds payable is classified as current because it is due within fiscal 2004. Also included as long-term liabilities are \$2.8 million for landfill closure and monitoring and \$3.1 million for compensated absences.

Business-type activities long-term liabilities include \$2.6 million in bonds payable and a \$125,702 liability for compensated absences.

The largest portion of the Town's net assets (66.7%) reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment), less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens, consequently, these assets are not available for future spending. Although the Town investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of the Town's net assets (2.7%) represents resources that are subject to restrictions placed on how they may be used. The remaining balance of unrestricted net assets (\$26.5 million) or (30.6%) may be used to meet the government's ongoing obligations to citizens and creditors.

At the end of the current fiscal year, the Town is able to report positive balances in all categories of net assets.

Governmental activities increased the Town's net assets by \$3.6 million or 7.9% during fiscal 2003. Business-type activities increased net assets by \$1 million or 2.9%. A summary of revenues and major functional expenditures is presented below.

Key elements of this increase are as follows:

Revenues:

- Property taxes represent approximately 25% of the Town's revenue. Property tax growth represents a combination of an annual increase, allowed in the levy under Proposition 2-1/2, and new growth. Total Property taxes levied for fiscal year 2003 were within .10% less than the maximum allowable levy.
- Charges for services make up the largest revenue representing approximately 41% of the Town's revenue. The majority of these revenues are gas and electric charges of approximately \$27 million.

Expenses:

- Increases in employee wages averaged approximately 5%, resulting from negotiated step and general wage increases.
- Employee benefit costs rose by more than 16% due to rising health insurance costs.
- Property and liability insurance costs rose by approximately 23%.

- the cost of education services increased, due to negotiated wage settlements, employee health insurance cost increases, special education cost increases, and rising school enrollment.

Changes in net asset	Governmental Activities	Business-Type Activities	Totals	% of Total
Revenues:				
Charges for services	\$ 3,327,392	\$30,198,667	\$ 33,526,059	41.19
Operating grants and contributions	21,324,593	250,085	21,574,678	26.51
Capital grants and contributions	14,964	328,105	343,069	.42
General revenues:				
Property taxes	20,632,818		20,632,818	25.35
Excise taxes	2,423,241		2,423,241	2.98
Penalties and interest	212,311		212,311	.26
Grants and contributions not restricted	2,362,835		2,362,835	2.90
Investment income	193,772		193,772	.24
All other revenue and transfers	<u>502,740</u>	<u>(377,604)</u>	<u>125,136</u>	<u>.15</u>
Total revenues	50,994,666	30,399,253	81,393,919	100%
Expenses:				
General government	9,700,850		9,700,850	12.65
Public safety	2,656,670		2,656,670	3.46
Education	29,175,962		29,175,962	38.04
Public works	2,351,622	29,350,519	31,702,141	41.33
Health and human services	983,013		983,013	1.28
Culture and recreation	1,048,396		1,048,396	1.37
Interest on long-term debt	1,241,598		1,241,598	1.62
State and county charges	<u>193,966</u>	<u>—</u>	<u>193,966</u>	<u>.25</u>
Total expenses	<u>47,352,077</u>	<u>29,350,519</u>	<u>76,702,596</u>	<u>100%</u>
Increase in net assets	<u>\$ 3,642,589</u>	<u>\$ 1,048,734</u>	<u>\$ 4,691,323</u>	

Financial Analysis of the Government’s Funds

As noted earlier the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds - The focus of the Town’s governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town’s financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government’s net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the Town’s governmental funds reported combined ending fund balances of approximately \$3.8 million. Approximately 78.5% of this total amount (\$3.0 million) constitutes unreserved fund balance, which is available for spending at the government’s discretion or as provided for in the terms and conditions of several applicable

grant or custodial agreements or for capital projects. The remainder of fund balance is reserved to indicate that it is not available for new spending because it has already been committed to liquidate contracts and purchase orders of the prior period (\$819,782).

The general fund is the chief operating fund of the Town. At the end of the current fiscal year, unreserved fund balance of the general fund was \$1.1 million, while total fund balance approximated \$2 million. As a measure of the general fund’s liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. General fund unreserved fund balance represents 2.4% of total general fund expenditures, while total fund balance represents 4.2% of that same amount.

It is essential that governments maintain adequate levels of fund balance to mitigate current and future risks (e.g., revenue shortfalls and unanticipated expenditures) and to ensure stable tax rates. During 2002, the Government Finance Officers Association (GFOA) issued a recommendation that at a minimum, general purpose governments, regardless of size maintain unreserved fund balance in their general fund of no less than five to fifteen percent of regular general fund operating revenues, or no less than one to two months of regular general fund operating expenditures. The Town’s general fund unreserved fund balance of \$1.1 million is 2.5% of general fund revenue.

The total general fund balance of the town decreased by \$318,276 or 14% during the current fiscal year. This occurred because fund expenditures/other uses increased 1.5%, while revenues/other sources grew by only .7%.

General Fund Budgetary Highlights

The difference between the original budget of \$47.4 million and the final amended budget of \$46.9 million can be briefly summarized as follows:

- \$250,000 is reduced from the original budget figure for continuing appropriations (warrant articles) into future periods.
- \$250,000 is deleted from the original budget for appropriation/rescissions authorized at Special Town Meeting.

Capital Asset and Debt Administration

Capital assets – The Town’s investment in capital assets for governmental activities as of June 30, 2003, amounts to \$63.0 million, which is net of accumulated depreciation of \$36.4 million. The investment in capital assets includes land, buildings, improvements, infrastructure, machinery and equipment.

The Town’s investment in capital assets for business-type activities as of June 30, 2003, amounts to \$26.7 million, which is net of accumulated depreciation of \$33.8. The investment in capital assets includes land, machinery and equipment and infrastructure.

The table below represents a summary of the Town’s capital assets, net of accumulated depreciation by category (in millions):

Capital assets	Governmental Activities		Business-type Activities	
	<u>2002</u>	<u>2003</u>	<u>2002</u>	<u>2003</u>
Land	9.2	9.2	.4	1.6
Construction in progress		3.1	.1	.3
Buildings and related improvements	46.5	46.1	5.6	5.7
Equipment machinery, vehicles	10.7	11.2	2.2	2.2
Books and software	1.5	1.6		
Infrastructure	<u>27.9</u>	<u>28.2</u>	<u>48.5</u>	<u>50.6</u>
	95.8	99.4	56.8	60.4

No major capital asset events took place during 2003.

Long-term debt – At the end of the current fiscal year; the Town had total bonded debt outstanding of \$31.8 million compared to \$34.4 million, last year. All debt is a general obligation of the Town.

The Town maintains an A-2 rating from Moody's Investors Service.

Economic Factors and Next Year's Budgets and Rates

- The Town has increased its property tax levy by 4.7%, which includes new growth.
- The Town's operating budget increased 1.9% over the FY 02 budget. Salary increases averaging 3% through collective bargaining agreements and double digit increases in health insurance premiums are the presiding factors in the increased budget.

Requests for Information

This financial report is designed to provide a general overview of the Town's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Town of Middleborough, Attn: Town Accountant.

TOWN OF MIDDLEBOROUGH
BASIC FINANCIAL STATEMENTS

Statement of Net Assets
June 30,2003

	Governmental	<u>Primary Government</u>	
	<u>Activities</u>	Business-type	<u>Total</u>
		<u>Activities</u>	
		<u>Enterprise</u>	
<u>ASSETS</u>			
Cash and cash equivalents	\$12,583,661	\$18,771,249	\$ 31,354,910
Investments	2,042		2,042
Receivables, net of allowance for uncollectibles	18,971,825	3,635,146	22,606,971
Inventory		1,199,375	1,199,375
Prepaid expenses		71,027	71,027
Capital assets, net of accumulated depreciation	63,029,448	26,679,899	89,709,347
Investments in associated companies	<u>—</u>	<u>287,136</u>	<u>287,136</u>
 Total assets	 \$ 94,586,976	 \$50,643,832	 \$145,230,808
<u>LIABILITIES</u>			
Accounts payable and other current liabilities	\$1,066,065	\$2,933,156	\$3,999,221
Salaries payable	1,079,027		1,079,027
Employee withholdings	72,501		72,501
Accrued interest payable	672,671	59,772	732,443
Notes payable	6,601,249	3,560,000	10,161,249
Provision for refund of paid taxes	2,543		2,543
Claims payable	70,000		70,000
Deferred revenue	—	4,320,543	4,320,543
Noncurrent liabilities			
Due within one year	2,711,100	341,461	3,052,561
Due in more than one year	<u>32,519,307</u>	<u>2,390,616</u>	<u>34,909,923</u>
 Total liabilities	 44,794,463	 13,605,548	 58,400,011
<u>NET ASSETS</u>			
Invested in capital assets, net of related debt	33,869,041	24,073,524	57,942,565
Restricted	2,347,190		2,347,190
Unrestricted	<u>13,576,282</u>	<u>12,964,760</u>	<u>26,541,042</u>
 Total net assets	 <u>49,792,513</u>	 <u>37,038,284</u>	 <u>86,830,797</u>
 Total liabilities and net assets	 <u>\$94,586,976</u>	 <u>\$50,643,832</u>	 <u>\$145,230,808</u>

The accompanying notes are an integral part of these financial statements.

Statement of Activities
For the Year Ended June 30, 2003

<u>Functions/Programs</u>	<u>Program Revenues</u>			<u>Net (Expense) Revenue and Changes in Net Assets</u>		
	<u>Operating Charges for Services</u>	<u>Capital Grants and Contributions</u>	<u>Grants and Contributions</u>	<u>Governmental Activities</u>	<u>Primary Government Business-type Activities</u>	<u>Total</u>
Primary government						
Governmental activities:						
General government	\$9,700,850	\$737,128	\$ —	\$(8,273,274)	\$ —	\$(8,273,274)
Public safety	2,656,670	347,624		(1,493,693)		(1,493,693)
Education	29,175,962	18,590,508		(9,374,802)		(9,374,802)
Public works	2,351,622	701,905	14,964	(1,279,207)		(1,279,207)
Health and human services	983,013	160,227		(570,677)		(570,677)
Culture and recreation	1,048,396	117,515		(927,597)		(927,597)
Interest on long-term debt	1,241,598	669,686		(571,912)		(571,912)
State and county charges	<u>193,966</u>	<u>—</u>	<u>—</u>	<u>(193,966)</u>	<u>—</u>	<u>(193,966)</u>
Total governmental activities	47,352,077	21,324,593	14,964	(22,685,128)	—	(22,685,128)
Business-type activities						
Water	2,362,242	26,812	328,105		77,779	77,779
Sewer	1,378,077	17,652			(279,081)	(279,081)
Gas and Electric	<u>25,610,200</u>	<u>205,621</u>	<u>—</u>	<u>—</u>	<u>1,627,640</u>	<u>1,627,640</u>
Total business-type activities	<u>29,350,519</u>	<u>250,085</u>	<u>328,105</u>		<u>1,426,338</u>	<u>1,426,338</u>
Total primary government	<u>\$76,702,596</u>	<u>\$21,574,678</u>	<u>\$343,069</u>	<u>\$(22,685,128)</u>	<u>\$1,426,338</u>	<u>\$(21,258,790)</u>

<u>Net (Expense) Revenue and Changes in Net Assets</u>			
	<u>Primary Government</u>		
	<u>Governmental</u>	<u>Business-type</u>	<u>Total</u>
	<u>Activities</u>	<u>Activities</u>	
General revenues			
Property taxes and payments in lieu, net of allowance for uncollectibles	20,632,818		20,632,818
Excise taxes	2,423,241		2,423,241
Penalties and interest on taxes	212,311		212,311
Grants and contributions not restricted to specific programs	2,362,835		2,362,835
Investment income	193,772		193,772
Departmental	126,143		126,143
Loss on disposal of capital assets	(52,898)	(54,006)	(106,904)
Transfers, net	<u>429,495</u>	<u>(323,598)</u>	<u>105,897</u>
Total general revenues, special items and transfers	<u>26,327,717</u>	<u>(377,604)</u>	<u>25,950,113</u>
Change in net assets			
Net assets - beginning of year	3,642,589	1,048,734	4,691,323
Net assets - end of year	<u>46,149,924</u>	<u>35,989,550</u>	<u>82,139,474</u>
	<u>\$49,792,513</u>	<u>\$37,038,284</u>	<u>\$86,830,797</u>

Balance Sheet – Governmental Funds
June 30, 2003

	<u>General Fund</u>	<u>Fire Station Construction</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<u>ASSETS</u>				
Cash and cash equivalents	\$3,675,975	\$1,473,261	\$7,434,425	\$12,583,661
Investments			2,042	2,042
Receivables, net	<u>17,928,505</u>	<u>—</u>	<u>817,463</u>	<u>18,745,968</u>
Total assets	\$21,604,480	\$1,473,261	\$8,253,930	\$31,331,671

LIABILITIES

Accounts payable and other current liabilities	\$624,303	\$ —	\$441,762	\$1,066,065
Salaries payable	1,079,027			1,079,027
Employee withholdings	72,501			72,501
Notes payable		4,500,000	2,101,249	6,601,249
Provision for refund of paid taxes	2,543			2,543
Claims payable	70,000			70,000
Deferred revenue	<u>17,802,968</u>	<u>—</u>	<u>817,463</u>	<u>18,620,431</u>
Total liabilities	19,651,342	4,500,000	3,360,474	27,511,816

FUND BALANCES

Reserved for				
Encumbrances and continued appropriations	848,130			848,130
Insurance claims	(28,348)			(28,348)
Unreserved:				
General Fund	1,133,356			1,133,356
Special revenue funds			4,647,414	4,647,414
Capital projects funds		(3,026,739)	(214,011)	(3,240,750)
Permanent fund	<u>—</u>	<u>—</u>	<u>460,053</u>	<u>460,053</u>
Total fund balances	<u>1,953,138</u>	<u>(3,026,739)</u>	<u>4,893,456</u>	<u>3,819,855</u>
Total liabilities and fund balances	<u>\$21,604,480</u>	<u>\$1,473,261</u>	<u>\$8,253,930</u>	<u>\$31,331,671</u>

Amounts reported for governmental activities in the statement of net assets are different because:

Total fund balances of governmental funds	\$ 3,819,855
Capital assets used in governmental activities are not financial resources and not reported in funds	63,029,448
Other long-term assets are not available to pay for current-period expenditures and are deferred in funds	18,620,431
Reporting of assets on a full accrual basis requires an estimate for uncollectable accounts	(144,584)
Long-term liabilities are not due and payable in the current period and are not included in funds	(35,230,407)
Reporting of liabilities on full accrual basis requires associated interest, net of subsidies, be accrued	<u>(302,230)</u>
Net assets of governmental activities	<u>\$49,792,513</u>

**Statement of Revenues, Expenditures, and Changes in Fund Balance
Governmental Funds
For the Year Ended June 30, 2003**

	<u>General Fund</u>	<u>Fire Station Construction</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues				
Property taxes	\$20,615,680	\$ —	\$ —	\$20,615,680
Excise taxes	2,342,376			2,342,376
Licenses and permits	768,199			768,199
Penalties and interest	212,311			212,311
Investment income	197,653		16,877	214,530
Charges for services	10,851		1,408,222	1,419,073
Fines and fees	280,036		1,919	281,955
Contributions			173,420	173,420
Departmental and other	609,982		776,903	1,386,885
Intergovernmental	<u>20,321,552</u>	<u>—</u>	<u>3,442,915</u>	<u>23,764,467</u>
Total revenues	45,358,640	—	5,820,256	51,178,896
Expenditures				
Current:				
General government	8,536,611		691,362	9,227,973
Public safety	5,231,385	2,441,003	459,557	8,131,945
Education	25,726,484		3,071,296	28,797,780
Public works	1,606,203		755,441	2,361,644
Human services	789,281		270,619	1,059,900
Culture and recreation	834,407		136,156	970,563
State and county assessments	193,966			193,966
Debt service	<u>3,852,545</u>	<u>—</u>	<u>—</u>	<u>3,852,545</u>
Total expenditures	<u>46,770,882</u>	<u>2,441,003</u>	<u>5,384,431</u>	<u>54,596,316</u>
Revenues over (under) expenditures	(1,412,242)	(2,441,003)	435,825	(3,417,420)
Other financing sources (uses)				
Transfers in from other funds	1,600,692		458,040	2,058,732
Transfers out to other funds	<u>(506,726)</u>	<u>—</u>	<u>(1,122,512)</u>	<u>(1,629,238)</u>
Total other financing sources (uses)	<u>1,093,966</u>	<u>—</u>	<u>(664,472)</u>	<u>429,494</u>
Revenues and other financing sources over (under) expenditures and other financing uses	(318,276)	(2,441,003)	(228,647)	(2,987,926)
Fund balance (deficit), beginning of year	<u>2,271,414</u>	<u>(585,736)</u>	<u>5,122,103</u>	<u>6,807,781</u>
Fund balance (deficit), end of year	<u>\$1,953,138</u>	<u>\$(3,026,739)</u>	<u>\$4,893,456</u>	<u>\$3,819,855</u>

**Reconciliation of Statement of Revenues, Expenditures, and Changes in Fund Balances
- Governmental Funds To Statement of Activities
For the Year Ended June 30, 2003**

Revenues and other financing sources over (under) expenditures and other financing uses	\$ (2,987,926)
--	----------------

Governmental funds report capital outlays as expenditures, however, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense in the Statement of Activities.

Capital outlays during the fiscal year	6,894,181
Loss on disposal of capital assets	(52,898)
Depreciation recorded for the fiscal year	(2,691,688)

Revenues are recognized on the modified accrual basis of accounting in the fund financial statements, but are recognized on the accrual basis of accounting in the government-wide financial statements.

Net change in deferred revenue	(520,897)
Net change in allowance for uncollectible accounts	(17,769)

The issuance and repayment of long-term debt are recorded as other financing sources or uses in the fund financial statements, but have no effect on net assets in the government-wide financial statements. Also, governmental funds report issuance costs, premiums, discounts and similar items as expenditures when paid, whereas these amounts are deferred and amortized on a government-wide basis.

Principal payments on long-term debt	2,558,600
--------------------------------------	-----------

The fund financial statements record interest on long-term debt when due and revenue from related subsidies when received. The government-wide financial statements report interest on long-term debt and revenue on subsidies when incurred.

Net change in accrued interest expense	52,347
Net change in accrued revenue on subsidies	(22,161)

Certain liabilities are not funded through the use of current financial resources and, therefore, are not reported in the fund financial statements, however, these liabilities are reported in the government-wide financial statements. The net change in these liabilities is reflected as an expense in the Statement of Activities. Changes in liabilities are as follows:

Compensated absences	248,800
Landfill post closure and monitoring liability	<u>182,000</u>

Change in net assets of governmental activities	<u><u>\$3,642,589</u></u>
---	---------------------------

Statement of Revenues, Expenditures, and Changes in Fund Balance – Budgetary Basis
General Fund - Budget and Actual
For the Year Ended June 30, 2003

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance to Final Budget Positive (Negative)
Revenues				
Property taxes	\$20,173,610	\$20,521,873	\$20,691,914	\$170,041
Excise taxes	1,243,212	1,243,212	2,342,376	1,099,164
Licenses and permits	524,558	524,558	768,199	243,641
Penalties and interest	157,786	157,786	212,311	54,525
Investment interest	280,000	280,000	193,772	(86,228)
Charges for services	12,249	12,249	10,851	(1,398)
Fines and fees	223,657	223,657	280,036	56,379
Departmental and other	409,425	409,425	588,893	179,468
Intergovernmental	<u>18,428,151</u>	<u>18,428,151</u>	<u>17,903,376</u>	<u>(524,775)</u>
Total revenues	41,452,648	41,800,911	42,991,728	1,190,817
Expenditures				
General government	10,601,362	10,723,729	10,519,692	204,037
Public safety	5,234,447	5,282,989	5,231,385	51,604
Education	23,411,551	22,828,195	22,695,254	132,941
Public works	1,560,931	1,385,577	1,669,295	(283,718)
Human services	798,873	854,767	789,281	65,486
Culture and recreation	815,594	848,917	834,407	14,510
State and county assessments	186,760	186,760	193,966	(7,206)
Debt service	<u>4,753,157</u>	<u>4,764,293</u>	<u>4,665,768</u>	<u>98,525</u>
Total expenditures	<u>47,362,675</u>	<u>46,875,228</u>	<u>46,599,048</u>	<u>276,180</u>
Revenues over (under) expenditures	(5,910,027)	(5,074,317)	(3,607,320)	1,466,997
Other financing sources (uses)				
Transfers in from other funds	3,307,811	3,461,225	3,873,812	412,587
Transfers out to other funds	<u>(458,040)</u>	<u>(458,040)</u>	<u>(506,726)</u>	<u>(48,686)</u>
Total other financing sources (uses)	<u>2,849,771</u>	<u>3,003,185</u>	<u>3,367,086</u>	<u>363,901</u>
Revenues and other financing sources over (under) expenditures and other financing uses	(3,060,256)	(2,071,132)	(240,234)	<u>\$ 1,830,898</u>
Fund balance, beginning of year			<u>3,173,419</u>	
Fund balance, end of year			<u><u>\$2,933,185</u></u>	

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance to Final Budget Positive (Negative)</u>
Other budget items				
Free cash appropriations	\$2,154,105	\$2,177,755		
Overlay surplus appropriations	50,000	135,600		
Other available funds	12,729	—		
Town Meeting rescissions	—	(237,516)		
Carryover encumbrances	885,732	37,603		
Funding of prior year deficits	(42,310)	(42,310)		
 Total other budget items	 <u>3,060,256</u>	 <u>2,071,132</u>		
 Net budget	 <u>\$ 0</u>	 <u>\$ 0</u>		

Statement of Net Assets - Proprietary Funds
June 30, 2003
(except for the Gas & Electric Department, which is as of December 31, 2002)

	<u>Water</u>	<u>Business-Type Activities</u> <u>Sewer</u>	<u>Gas & Electric</u>	<u>Totals</u>
<u>ASSETS</u>				
Cash and cash equivalents	\$3,655,401	\$1,502,002	\$13,613,846	\$18,771,249
Receivables, net of allowance for uncollectibles	657,992	643,887	2,333,267	3,635,146
Inventory	17,840		1,181,535	1,199,375
Prepaid expenses			71,027	71,027
Capital assets, net of accumulated depreciation	12,971,750	2,630,502	11,077,647	26,679,899
Investments in associated companies	—	—	287,136	287,136
Total assets	<u>\$17,302,983</u>	<u>\$4,776,391</u>	<u>\$28,564,458</u>	<u>\$50,643,832</u>
<u>LIABILITIES</u>				
Accounts payable and other current liabilities	\$13,982	\$5,203	\$2,913,971	\$2,933,156
Accrued interest payable	54,767	5,005		59,772
Notes payable	3,220,000	340,000		3,560,000
Deferred revenue			4,320,543	4,320,543
Noncurrent liabilities				
Due within one year	208,000	20,000	113,461	341,461
Due in more than one year	<u>1,824,102</u>	<u>566,514</u>	<u>—</u>	<u>2,390,616</u>
Total liabilities	5,320,851	936,722	7,347,975	13,605,548
<u>NET ASSETS</u>				
Invested in capital assets, net of related debt	11,016,750	2,092,588	10,964,186	24,073,524
Unrestricted	<u>965,382</u>	<u>1,747,081</u>	<u>10,252,297</u>	<u>12,964,760</u>
Total net assets	11,982,132	3,839,669	21,216,483	37,038,284
Total liabilities and net assets	\$17,302,983	\$4,776,391	\$28,564,458	\$50,643,832

Statement of Revenues, Expenses, and Changes in Fund Net Assets – Proprietary Funds
For the Year Ended June 30, 2003
(except for the Gas & Electric Department, which is for the year ended December 31, 2002)

	<u>Water</u>	<u>Business-Type Activities</u> <u>Sewer</u>	<u>Gas & Electric</u>	<u>Totals</u>
Operating revenues				
Charges for service	\$1,979,324	\$1,071,419	\$27,032,219	\$30,082,962
Departmental and other	<u>105,780</u>	<u>9,925</u>	<u>—</u>	<u>115,705</u>
Total operating revenues	2,085,104	1,081,344	27,032,219	30,198,667
Operating expenses				
Salaries, wages and employee benefits	828,250	463,021		1,291,271
Administrative and general - gas & electric			2,883,045	2,883,045
Expenses	610,831	552,783	21,234,977	22,398,591
Capital outlay and other charges	420,346	70,082		490,428
Depreciation and amortization	<u>385,517</u>	<u>280,411</u>	<u>1,481,455</u>	<u>2,147,383</u>
Total operating expenses	2,244,944	1,366,297	25,599,477	29,210,718
Operating income (loss)	(159,840)	(284,953)	1,432,742	987,949
Non operating revenues (expenses)				
Intergovernmental			1,123	1,123
Investment income	26,812	17,652	204,498	243,962
Interest expense	(117,298)	(11,780)	(10,723)	(139,801)
Contribution of capital assets	328,105			
Loss on disposal of capital assets	<u>—</u>	<u>—</u>	<u>(54,006)</u>	<u>(54,006)</u>
Total non operating revenue, net	<u>237,619</u>	<u>5,872</u>	<u>140,892</u>	<u>56,278</u>
Income (loss) before transfers and contributions	77,779	(279,081)	1,573,634	1,044,227
Transfers, net			(323,598)	(323,598)
Change in net assets	77,779	(279,081)	1,250,036	720,629
Net assets at beginning of year	<u>11,904,353</u>	<u>4,118,750</u>	<u>19,966,447</u>	<u>35,989,550</u>
Net assets at end of year	<u>\$11,982,132</u>	<u>\$3,839,669</u>	<u>\$21,216,483</u>	<u>\$36,710,179</u>

Statement of Cash Flows - Proprietary Funds

For the Year Ended June 30, 2003

(except for the Gas & Electric Department, which is for the year ended December 31, 2002)

	<u>Water</u>	<u>Sewer</u>	<u>Business-Type Activities</u> <u>Gas & Electric</u>	<u>Totals</u>
Cash flows from operating activities				
Receipts from customers and users	\$2,045,809	\$1,047,305	\$28,295,220	\$31,388,334
Payments to vendors and employees	(1,855,181)	(1,097,991)	(23,906,342)	(26,859,514)
Other revenues	<u>12</u>	<u>—</u>	<u>1,123</u>	<u>1,135</u>
Net cash provided by (used for) operating activities	190,640	(50,686)	4,390,001	4,529,955
Cash flows from noncapital financing activities				
In lieu of taxes payment			(323,598)	(323,598)
Intergovernmental subsidy	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
Net cash used for noncapital financing activities			(323,598)	(323,598)
Cash flows from capital and related financing activities				
Acquisition and construction of capital assets	(1,160,243)	(459,463)	(1,742,264)	(3,361,970)
Proceeds from notes	3,220,000	498,548		3,718,548
Principal payments on bonds and notes	(212,500)	(20,000)	(219,253)	(451,753)
Interest paid	<u>(110,443)</u>	<u>(12,240)</u>	<u>(10,723)</u>	<u>(133,406)</u>
Net cash provided by (used for) capital and related financing activities	1,736,814	6,845	(1,972,240)	(228,581)
Cash flows from investing activities				
Investment income	26,812	17,652	204,498	248,962
Redemption of investment shares	<u>—</u>	<u>—</u>	<u>4,680</u>	<u>4,680</u>
Net cash provided by investing activities	<u>26,812</u>	<u>17,652</u>	<u>209,178</u>	<u>253,642</u>
Net change in cash and cash equivalents	1,954,266	(26,189)	2,303,341	4,231,418
Cash and cash equivalents at beginning of year	<u>1,701,135</u>	<u>1,528,191</u>	<u>11,310,505</u>	<u>14,539,831</u>
Cash and cash equivalents at end of year	<u>\$3,655,401</u>	<u>\$1,502,002</u>	<u>\$13,613,846</u>	<u>\$18,771,249</u>

	<u>Business-Type Activities</u>			<u>Totals</u>
	<u>Water</u>	<u>Sewer</u>	<u>Gas & Electric</u>	
Reconciliation of operating income to net cash provided by operating activities				
Operating income (loss)	\$(159,840)	\$(284,953)	\$1,432,742	\$987,949
Adjustments to reconcile operating income to net cash provided by operating activities:				
Other income and expenses, net	(8,361)		(30,502)	(38,863)
Depreciation	385,517	280,411	1,481,455	2,147,383
Equity in affiliates			(15,398)	(15,398)
Changes in assets and liabilities:				
User fees receivable	(24,081)	(41,539)	127,338	61,718
Prepaid expenses			478,513	478,513
Inventories			(209,054)	(209,054)
Accounts payable and accrued expenses	(2,595)	(12,105)	(10,756)	(25,456)
Deferred revenue	<u>—</u>	<u>7,500</u>	<u>1,135,663</u>	<u>1,143,163</u>
Total adjustments	<u>350,480</u>	<u>234,267</u>	<u>2,957,259</u>	<u>3,542,006</u>
Net cash provided by (used for) operating activities	<u>\$190,640</u>	<u>\$(50,686)</u>	<u>\$4,390,001</u>	<u>\$4,529,955</u>

**Statement of Fiduciary Net Assets - Fiduciary Funds
June 30, 2003**

	<u>Private Purpose Trust Funds</u>	<u>Agency Accounts</u>
<u>ASSETS</u>		
Cash and cash equivalents	<u>\$ 171,437</u>	<u>\$ 1,024,468</u>
Total assets	<u><u>\$ 171,437</u></u>	<u><u>\$ 1,024,468</u></u>
<u>LIABILITIES</u>		
Accounts payable and other current liabilities	<u>\$ —</u>	<u>\$ 1,024,468</u>
Total liabilities		<u>\$ 1,024,468</u>
<u>NET ASSETS</u>		
Held in trust	<u>\$ 171,437</u>	<u>\$ —</u>
Total liabilities and net assets	<u><u>\$ 171,437</u></u>	<u><u>\$ 1,024,468</u></u>

**Statement of Changes in Fiduciary Net Assets - Fiduciary Funds
For the Year Ended June 30, 2003**

	<u>Private Purpose Trust Funds</u>
<u>Additions</u>	
Interest and dividends	<u>\$ 2,982</u>
Total additions	<u>\$ 2,982</u>
<u>Deductions</u>	
Scholarships and awards	<u>\$ 3,150</u>
Total deductions	<u>\$ 3,150</u>
Change in net assets	\$(168)
Net assets at beginning of year	<u>\$ 171,605</u>
Net assets at end of year	<u><u>\$ 171,437</u></u>

TOWN OF MIDDLEBOROUGH, MASSACHUSETTS
Notes to Financial Statements
June 30, 2003

Note 1. Organization and Reporting Entity

A. Organization

The Town of Middleborough, Massachusetts (the “Town”), was incorporated in 1669, and has a Town Meeting form of government with administrative authority vested in a five member Board of Selectmen and an appointed Town Manager. The Town’s major operations include police and fire protection, parks, library, recreation, public works, education, and general administrative services. In addition, the Town owns and operates a water system, sewer system and a gas and electric department.

B. Reporting Entity

General

The accompanying financial statements present the Town of Middleborough (the primary government) and its component units. Component units are included in the reporting entity if their operational and financial relationships with the Town are significant Pursuant to these criteria, the Town of Middleborough did not identify any component units requiring inclusion in the accompanying financial statements.

The Gas and Electric Enterprise Fund is a regulated municipal electric and gas utility that issues separately audited financial statements as of, and for, the year ended December 31. These financial statements were audited by another auditor whose report has been furnished to us, These financial statements have been included in the Town’s reporting entity and the financial position as of December 31, 2002, and the results of operations for the year then ended are included in the Town’s entity-wide financial statements. A copy of the audited financial statements for the Middleborough Gas and Electric Department may be obtained at the department’s administrative office located at 32 South Main Street, Middleborough, Massachusetts 02346.

Joint Ventures

The Town has entered into joint ventures with other municipalities to pool resources and share the costs, risks, and rewards of providing goods or services to venture participants directly, or for the benefit of the general public or specific recipients, The following is a list of the Town’s joint ventures, their purpose, and the annual assessment paid by the Town in 2003. Financial statements may be obtained from each joint venture by contacting them directly.

<u>Joint venture and address</u>	<u>Purpose</u>	<u>FY 2003 Assessment</u>
Massachusetts Bay Transportation Authority 45 High Street, Boston, MA 02110	To provide regional transportation services	\$24,168
Greater Attleboro/Taunton Regional Regional Transit Authority 7 Mill Street, Attleboro, MA 02703	To provide regional transportation services	23,321

Related Organizations

The Middleborough Housing Authority is a public body, politic and corporate organized and existing under Massachusetts General Laws, Chapter 121B and thus, the Town has no accountability for this organization. The Board of Commissioners, four who are elected and the fifth appointed by the Commonwealth, are legally responsible for the overall operation.

Note 2. Summary of Significant Accounting Policies

A. Basis of Presentation

The Town's financial statements are prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). The Governmental Accounting Standards Board (GASB) is responsible for establishing GAAP for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 30, 1989 (when applicable) that do not conflict with or contradict GASB pronouncements. Although the Town has the option to apply FASB pronouncements issued after that date to its business-type activities and enterprise funds, the Town has chosen not to do so. The more significant accounting policies established in GAAP and used by the Town is discussed below.

In June 1999, the Governmental Accounting Standards Board (GASB) unanimously approved Statement No. 34, *Basic Financial Statements-and Management's Discussion and analysis for State and Local Governments*. Certain of the significant changes in the Statement include the following:

- For the first time the financial statements include:
 - A Management's Discussion and Analysis (MD&A) section providing an analysis of the Town's overall financial position and results of operations.
 - Financial statements prepared using full accrual accounting for all of the Town's activities, including infrastructure (roads, bridges, etc.)
 - A change in the fund financial statements to focus on the major funds.

These and other changes are reflected in the accompanying financial statements (including notes to financial statements). The Town has elected to implement the general provisions of the Statement in the current year.

The Town's basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's funds). Both the government-wide and fund financial statements categorize primary activities as either governmental or business type. The Town's police and fire protection, parks, library and recreation, public works, schools, and general administrative services are classified as governmental activities. The Town's water and sewer services and the gas and electric plant activities are classified as business-type activities.

Government-wide Statements

In the government-wide Statement of Net Assets, both the governmental and business-type activities columns are presented on a consolidated basis by column and are reported on a full

accrual economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations, The Town's net assets are reported in three parts – invested in capital assets (net of related debt), restricted net assets, and unrestricted net assets. The Town first utilizes restricted resources to finance qualifying activities.

The government-wide Statement of Activities reports both the gross and net cost of each of the Town's functions and business-type activities. Gross expenses (including depreciation) are reduced on the Statement of Activities by related program revenues, operating and capital grants-Program revenues must be directly associated with the function or a business-type activity-Operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants column reflects capital-specific grants.

The net costs (by function or business-type activity) are normally covered by general revenue-Certain costs, such as pension benefits, property, liability and health insurance, state assessments, among others are not allocated among the Town's functions and are included in general government expenses in the Statement of Activities.

The government-wide focus is more on the sustainability of the Town as an entity and the change in the Town's net assets resulting from the current year's activities.

Fund Financial Statements

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprises its assets, liabilities, reserves, fund equity, revenues and expenditures/expenses. The various funds are reported by generic classification within the financial statements.

The following fund types are used by the Town:

Governmental Funds:

The focus of the governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The following is a description of the governmental funds of the Town:

- General fund is the general operating fund of the Town- It is used to account for all financial resources except those required to be accounted for in another fund.
- Special revenue funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.
- Debt service funds are used to account for the accumulation of funds for the periodic payment of principal and interest on general long-term debt, Currently, the Town does not utilize a debt service fund.
- Capital projects funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by business-type/proprietary funds).
- Permanent funds are used to account for financial resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the governmental programs.

Proprietary Funds:

The focus of proprietary fund measurement is upon determination of operating income, changes in net assets, financial position, and cash flows. The generally accepted accounting principles applicable are those similar to businesses in the private sector. The following is a description of the proprietary funds of the Town:

- Enterprise funds are required to be used to account for operations for which a fee is charged to external users for goods or services and the activity is financed with debt that is solely secured by a pledge of the net revenues, has third party requirements that the cost of providing services, including capital costs, be recovered with fees and charges or establishes fees and charges based on a pricing policy designed to recover similar costs.
- Internal service funds are used to account for the financing of goods or services provided by an activity to other departments, funds or component units of the Town on a cost-reimbursement basis. Currently, the Town does not utilize internal service funds.

Fiduciary Funds:

Fiduciary funds are used to report assets held in a trustee or agency capacity for others and therefore are not available to support Town programs. The reporting focus is on net assets and changes in net assets and is reported using accounting principles similar to proprietary funds. The following is a description of the fiduciary funds of the Town:

- Private purpose trust funds account for resources legally held in trust for the benefit of persons and organizations other than the Town. Since these funds cannot be used for providing Town services, they are excluded from the Town's government-wide financial statements.
- Agency funds are used to hold funds on behalf of parties other than the Town, including federal and state agencies and public school student activities. Agency funds are custodial in nature and do not involve measurement of results of operations.

The emphasis in fund financial statements is on the major funds in either the governmental or business-type activities categories. Nonmajor funds by category are summarized into a single column. GASBS No. 34 sets forth minimum criteria (percentage of the assets, liabilities, revenues or expenditures/expenses of either fund category or the governmental and enterprise combined) for the determination of major funds. The Town may electively add funds, as major funds, which have specific community focus. The nonmajor funds are combined in a column in the fund financial statements.

The Town's fiduciary funds are presented in the fiduciary fund financial statements by type (private purpose and agency). Since by definition these assets are being held for the benefit of a third party (other local governments, private parties, etc.) and cannot be used to address activities or obligations of the government these funds are not incorporated into the government-wide statements.

B. Measurement Focus and Basis of Accounting

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recog-

nized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the flow of current financial resources measurement focus and the modified accrual basis of accounting. Under the modified accrual basis of account, revenues are recognized when susceptible to accrual (i.e., measurement and available). Measurable means the amount of the transaction can be determined and available means collectible Within the current period or soon enough thereafter to pay liabilities of the current period. Expenditures are recorded when the related fund liability is incurred, except for unmatured interest on general long-term debt which is recognized when due, and certain compensated absences, claims and judgments which are recognized when the obligations are expected to be liquidated with current expendable available resources.

Real estate and property tax revenues are considered available if they are collected within 60 days after fiscal year end. Investment income is susceptible to accrual. Other receipts and tax revenues become measurable and available when the cash is received and are recognized as revenue at that time.

Entitlements and shared revenues are recorded at the time of receipt or earlier if the susceptible to accrual criteria is met. Expenditure driven grants recognize revenue when the qualifying expenditures are incurred and all other grant requirements are met.

C. Cash and Investments

For the purpose of the Statement of Net Assets, “cash and term deposits” include all demand, savings accounts, and certificates of deposits of the Town. For the purpose of the proprietary fund Statement of Cash Flows, “cash and cash equivalents” include all demand and savings accounts, and certificates of deposit or short-term investments with an original maturity of three months or less. Investments are earned at fair value except for short-term U.S. Treasury obligations with a remaining maturity at the time of purchase of one year or less. Those investments are reported at amortized cost. Fair value is based on quoted market price. Additional cash and investment disclosures are presented in these Notes.

D. Interfund Receivables and Payables

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Those related to goods and services type transactions are classified as “due to and from other funds.” Short-term interfund loans are reported as “interfund receivables and payables.” Long-term interfund loans (noncurrent portion) are reported as “advances from and to other funds.” Interfund receivables and payables between funds within governmental activities are eliminated in the Statement of Net Assets.

E. Receivables

Receivables consist of all revenues earned at year-end and not yet received, net of an allowance for uncollectible amounts. Allowances for uncollectible accounts receivable are based upon historical trends and the periodic aging of accounts receivable. The Town classifies outstanding personal property taxes and motor vehicle and boat excise three years or more years old as uncollectible for financial reporting purposes. The Town estimates 3% of outstanding water, sewer and transfer station charges to be uncollectible. Outstanding real estate taxes are secured by tax liens, and therefore considered to be fully collectable.

F. Capital Assets

The accounting treatment over property, plant, and equipment (capital assets) depends on whether the assets are used in governmental fund operations or proprietary fund operations and whether they are reported in the government-wide or fund financial statements.

Government-wide Statements

All capital assets are valued at historical cost or estimated historical cost if actual is unavailable, except for donated capital assets, which are recorded at their estimated fair value at the date of donation. Estimated historical cost was used to value the majority of the assets acquired prior to June 30, 2002.

Prior to July 1, 2002, governmental funds' infrastructure assets were not capitalized. These assets (back to July 1, 1980) have been valued at estimated historical cost.

Depreciation of all exhaustible capital assets is recorded as an allocated expense in the Statement of Activities, with accumulated depreciation reflected in the Statement of Net Assets. Depreciation is provided over the assets' estimated useful lives using the straight-line method of depreciation. The range of estimated useful lives by type of asset is as follows:

➤ Buildings & Improvements	20-40 years
➤ Easements	20 years
➤ Machinery and Equipment	3-10 years
➤ Fire Apparatus	15 years
➤ Computer Related	3-7 years
➤ Textbooks and Related	5-10 years
➤ Vehicles	5 years
➤ Communications Equipment	7 years
➤ Infrastructure	40-50 years

Fund Financial Statements

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition, Capital assets used in proprietary fund operations are accounted for the same as in the government-wide statements.

G. Long-term Obligations

The accounting treatment of long-term obligations depends on whether the assets are used in governmental fund operations or proprietary fund operations and whether they are reported in the government-wide or fund financial statements.

All long-term obligations to be repaid from governmental and business-type resources are reported as liabilities in the government-wide statements. Long-term obligations consist primarily of notes and bonds payable, accrued compensated absences, and post closure monitoring costs for municipal landfills.

Long-term obligations for governmental funds are not reported as liabilities in the fund financial statements. Debt proceeds are reported as other financing sources and payment of principle and interest reported as expenditures. The accounting for proprietary funds is the same in the fund statements as it is in the government-wide statements.

H. Compensated Absences

The Town's policies and provisions of bargaining unit contracts regarding vacation and sick time permit employees to accumulate earned but unused vacation and sick leave. The liability for these compensated absences is recorded as long-term obligations in the government-wide statements. The current portion of this debt is estimated based on historical trends. In the fund financial statements, governmental funds report only the compensated absence liability payable from expendable available financial resources, while the proprietary funds report the liability as it is incurred.

I. Equity Classifications

Government-wide Statements

Equity is classified as net assets and displayed in three components:

- Invested in capital assets, net of related debt – Consists of capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.
- Restricted net assets – Consists of net assets with constraints placed on the use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments, or (2) law through constitutional provisions or-enabling legislation.
- Unrestricted net assets – All other net assets that do not meet the definition of “restricted” or “invested in capital assets, net of related debt.”

Fund Financial Statements

Governmental fund equity is classified as fund balance. Fund balance is further classified as reserved and unreserved, with unreserved further split between designated and undesignated. Permanent fund balances are classified as reserved and are further classified between expendable and non-expendable portions. Proprietary fund equity is classified the same as in the government-wide statements.

J. Use of estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results will differ from those estimates.

K. Total columns

The total column presented on the government-wide financial statements represents consolidated financial information.

The total column presented on the fund financial statements is presented only to facilitate financial analysis. Data in this column is not the equivalent of consolidated financial information.

Note 3. Stewardship, Compliance and Accountability

A. Property tax calendar and limitations

Real and personal property taxes are based on values assessed as of each January 1 and are normally due on the subsequent November 1 and May 1. By law, all taxable property in the Commonwealth must be assessed at 100% of fair cash value. Taxes due and unpaid after the respective due dates are subject to lien, interest and penalties. The Town has an ultimate right to foreclose on property for which taxes have not been paid. Property taxes levied are recorded as receivables in the fiscal year of the levy.

A statewide property tax limitation statute known as “Proposition 2-1/2” limits the property tax levy to an amount equal to 2-1/2% of the value of all taxable property in the Town. A secondary limitation is that no levy in a fiscal year may exceed the preceding year’s allowable tax levy by more than 2-1/2%, plus taxes levied on certain property newly added to the tax rolls (“new growth”). Certain Proposition 2-1/2 taxing limitations can be overridden by a town-wide referendum vote.

B. Budgetary basis of accounting

The Town must establish its property tax rate each year so that the resulting property tax levy will comply with the limits required by Proposition 2-1/2 and also constitute that amount which will equal the sum of (a) the aggregate of all annual appropriations for expenditures and transfers, plus (b) provision for the prior fiscal year’s deficits, if any, less (c) the aggregate of all non-property tax revenue and transfers projected to be received by the Town, including available surplus funds.

The budgets for all departments and operations of the Town, except that of the public schools, are prepared under the direction of the Board of Selectmen. The School Department budget is prepared under the direction of the School Committee. Original and supplemental appropriations are acted upon by vote of Town Meeting. All general fund and enterprise fund functions are budgeted, the town does not have legally adopted annual budgets for its special revenue funds. Budgets for various special revenue funds utilized to account for specific grant programs are established in accordance with the requirements of the Commonwealth or other grantor agencies.

Budgets are prepared on a basis other than accounting principles generally accepted in the United States of America (GAAP). The “actual” results column of the Statements of Revenues, Expenditures and Changes in Fund Balance – Budgetary Basis, are presented on a “budget basis” to provide a meaningful comparison with the budget. The major differences between the budget and GAAP basis is that all budgeted revenues are recorded when cash is received, except for real estate and personal property taxes, which are recorded as revenues when levied (budget) as opposed to when susceptible to accrual (GAAP). A reconciliation of the budgetary-basis to GAAP-basis results for the General Fund for the fiscal year ended June 30, 2003, is presented below:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Other Financing Sources (Uses)</u>
As reported on a budgetary basis	\$42,991,728	\$46,599,048	\$3,367,086
Adjustment of property tax revenues to modified accrual basis	(76,234)		
State funded teacher's pension	2,347,235	2,347,235	
Encumbered teachers salaries accrued on GAAP basis		155,014	
Gross up revenue and expenditures for state assessments included against revenue on budgetary basis	70,941	70,941	
Self-insured risks not budgeted for in general fund	24,970	(120,030)	
Miscellaneous budget differences		(8,206)	
Indirect costs of other funds recorded as operating transfers on budgetary basis, net of interfund charges	—	(2,273,120)	(2,273,120)
As reported on a GAAP basis	<u>\$45,358,640</u>	<u>\$46,770,882</u>	<u>\$1,093,966</u>

C. Fund equities

Operations of the various Town funds for fiscal 2003 were funded in accordance with the General Laws of Massachusetts. The Town classifies fund equity in the fund financial statements as either reserved or unreserved fund balance. Unreserved fund balance is further broken down between designated and undesignated.

Fund balance reserved for encumbrances and continued appropriations consists of the budgeted amounts carried over to the next fiscal year for operating costs committed at June 30 and the balance of appropriations for capital expenditures and longer term projects which are continued until completion of the authorized project. Encumbrances outstanding at year-end are reported as a reservation of fund balance and do not constitute expenditures or liabilities.

Fund balance designated for expenditure consists of available funds (free cash) and other available funds from unreserved fund equity appropriated by Town Meeting action to be used in funding next year's operations.

Deficit fund equity consists of the excess of expenditures over appropriations, in the General Fund. Bond Anticipation Note proceeds are not permanent funding and therefore do not represent a funding source for capital projects. Capital Project Fund deficits will occur and will be funded in future years through the issuance of long-term debt.

At June 30, 2003, the Town had the following general fund equities in the fund financial statements:

Reserved for encumbrances and continued appropriations	\$848,130
Reserved for insurance claims	(28,348)
Unreserved:	
Undesignated	1,347,230
Designated for snow and ice deficit	(154,610)
Designated for overlay deficit	(59,264)
Total unreserved	<u>1,133,356</u>
Total General Fund Equities	<u>\$1,953,138</u>

All other governmental fund balances are reported on the fund basis Balance Sheet as Unreserved Fund Balance, reported in their respective fund types.

D. Restricted Net Assets

Certain net assets reported as special revenue funds in the Town’s fund basis Balance Sheet including the Town’s Stabilization Fund and receipts reserved for appropriation from proceeds of sale of real estate and insurance reimbursements are classified as unrestricted net assets because they are available for appropriation to fund the general operations of the Town.

Restricted net assets on the government-wide statement of net assets consist of the following:

Capital Project Fund balances	\$(2,975,065)
Special Revenue Fund balances:	
Council on Aging Fund	274,659
Highway Construction Fund	329,505
School - Ch. 71 Tuitions Fund	682,861
Middle School Debt Fund	561,666
Water Pollution Abatement Trust Loan Repayment Fund	208,567
Landfill Closure Fund	1,557,261
Other Special Revenue Funds	1,247,683
Permanent Funds:	
Expendable	48,292
Non-expendable	411,761
Total restricted net assets	<u>\$ 2,347,190</u>

Note 4. Cash and investments

Massachusetts General Laws, Chapter 44, Section 54 and 55, place certain limitations on cash deposits and investments available to the Town. Authorized deposits include demand deposits, term deposits, and certificates of deposit in trust companies, national banks, savings banks, and certain other financial institutions. Deposits may not exceed certain levels without collateralization of the excess by the financial institution involved. The Town may also invest in securities issued by or unconditionally guaranteed by the U.S. Government or an agency thereof, and having a maturity from date of purchase of one year or less. The Town may also invest in repurchase agreements guaranteed by such government securities with maturity dates of not more than ninety days from date of purchase. The Town may invest in units of the Massachusetts Municipal Depository Trust (MMDT), a pooled investment account. Cash deposits are reported at carrying amount, which reasonably approximates fair value.

At year-end, deposits per the banks totaled \$27,895,209 and had a carrying amount of \$27,279,686. Of the bank balance, \$962,970 was covered by depository insurance or collateralized and \$26,932,239 was uninsured and uncollateralized as allowed under the general laws of Massachusetts. The difference between bank deposits and carrying amount consists primarily of outstanding checks and deposits in transit.

The Town’s investments at year-end are categorized below to give an indication of level of risk assumed by the Town. Category I investments consist of investments that are insured, or registered, or for which the securities are held by the Town or its agent in the Town’s name. MMDT deposits are not categorized since the units of investment are not evidenced by securities that exist in physical or book entry form.

	<u>Category I</u>	<u>Uncategorized</u>	<u>Fair Value</u>
MMDT deposits		<u>\$ 2,042</u>	<u>\$ 2,042</u>

Note 5. Receivables

The Town reports the aggregate amount of receivables in the accompanying Statement of Net Assets and Balance Sheet. In addition, governmental funds report, on the Balance Sheet, deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. Governmental funds also defer revenue recognition in connection with resources that have been received, but not yet earned. Unearned revenues are also reported on the Statement of Net Assets.

The Town includes the following receivables for individual major and non-major governmental funds, and fiduciary funds in the aggregate, including applicable allowances for uncollectible amounts and amounts deferred and unearned:

<u>Receivable type</u>	<u>Gross Amount</u>	<u>Allowance for Uncollectible</u>	<u>Net Amount</u>	<u>Referred Revenue</u>
Real estate and personal property taxes	\$459,424	\$79,684	\$379,740	\$333,887
Tax liens, deferrals and foreclosures	1,144,220		1,144,220	1,144,220
Motor vehicle excise	305,041	61,936	243,105	305,041
Boat & other excise	2,365	1,721	644	2,365
Charges for service	41,691	1,243	40,448	41,691
Betterments	311,685		311,685	311,685
Intergovernmental:				
School Building Assistance	15,664,079		15,664,079	15,664,079
Commonwealth highway awards	543,446		543,446	543,446
Accrued debt service subsidies	370,441		370,441	
Other	274,017	—	264,017	274,017
Totals	<u>\$19,116,409</u>	<u>\$144,584</u>	<u>\$18,971,825</u>	<u>\$18,620,431</u>

Receivables for the Town's business-type activities consist of the following:

<u>Receivable type</u>	<u>Gross Amount</u>	<u>Allowance for Uncollectible</u>	<u>Net Amount</u>
Water rates and charges	\$682,991	\$25,000	\$657,991
Sewer charges	436,521	12,000	424,521
Intergovernmental	219,366		219,366
Gas & Electric user charges, at December 31, 2002	<u>2,668,267</u>	<u>335,000</u>	<u>2,333,267</u>
Totals	<u>\$4,007,146</u>	<u>\$372,000</u>	<u>\$3,635,146</u>

Note 6. Capital Assets

Capital asset activity for the year ended June 30, 2003, was as follows:

<u>Governmental activities</u>	<u>Beginning Balances</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balances</u>
Capital assets not being depreciated:				
Land	\$ 9,188,630	\$ —	\$ —	\$ 9,188,630
Art & treasure	2,174			2,174
Construction in progress	—	<u>3,077,613</u>	<u>—</u>	<u>3,077,613</u>
Sub-total	9,190,804	3,077,613		12,268,417
Capital assets being depreciated:				
Buildings and related improvements	46,420,268	2,542,618	2,875,095	46,087,791
Easements	50,000			50,000
Equipment & machinery	8,873,695	661,488	102,375	9,432,808
Vehicles	1,816,493	207,242	204,639	1,819,096
Books and other printed material	980,551	131,001	29,026	1,082,526
Software	540,000			540,000
Infrastructure	<u>27,879,760</u>	<u>274,219</u>	<u>—</u>	<u>28,153,979</u>
Sub-total	86,560,767	3,816,568	3,211,135	87,166,200
Less accumulated depreciation:				
Buildings and related improvements	16,086,816	1,350,532	2,875,095	14,562,253
Easements	3,750	2,500		6,250
Equipment & machinery	5,641,158	804,393	124,880	6,320,671
Vehicles	1,231,679	154,501	158,262	1,227,918
Books and other printed material	377,483	111,770		489,253
Software	502,000	4,000		506,000
Infrastructure	<u>13,028,832</u>	<u>263,992</u>	<u>—</u>	<u>13,292,824</u>
Sub-total	<u>36,871,718</u>	<u>2,691,688</u>	<u>3,158,237</u>	<u>36,405,169</u>
Governmental capital assets, net	<u>\$58,879,853</u>	<u>\$4,202,493</u>	<u>\$52,898</u>	<u>\$63,029,448</u>

<u>Business-type activities</u>	<u>Beginning Balances</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balances</u>
Capital assets not being depreciated:				
Land	\$466,846	\$1,120,300	\$ —	\$1,587,146
Construction in progress	<u>90,658</u>	<u>237,278</u>	<u>49,397</u>	<u>278,539</u>
Sub-total	557,504	1,357,578	49,397	1,865,685
Capital assets being depreciated:				
Buildings and related improvements	5,620,972	95,751		5,716,723
Equipment, machinery & vehicles	2,183,909	90,220	19,462	2,254,667
Infrastructure	18,569,239	462,021	28,699	19,002,561
Gas & Electric Utility				
December 31, 2002	29,942,857	1,742,264	76,829	31,608,292
Sub-total	56,316,977	2,390,256	124,990	58,582,243
Less accumulated depreciation:				
Buildings and related improvements	4,493,147	176,946		4,670,093
Equipment, machinery & vehicles	1,908,693	66,802	19,462	1,956,033
Infrastructure	6,217,778	422,179	28,699	6,611,258
Gas & Electric Utility				
December 31, 2002	<u>19,103,638</u>	<u>1,481,455</u>	<u>54,448</u>	<u>20,530,645</u>
Sub-total	<u>31,723,256</u>	<u>2,147,382</u>	<u>102,609</u>	<u>33,768,029</u>
Business-type activities capital assets, net				
	<u>\$25,151,225</u>	<u>\$1,600,452</u>	<u>\$71,778</u>	<u>\$26,679,899</u>

Depreciation expense was charged to functions/programs of the primary government as follows:

Governmental activities:		
General government		\$451,207
Public safety		548,045
Education		1,034,657
Public works		542,395
Health and human services		21,921
Culture and recreation		<u>93,463</u>
Total depreciation expense - governmental activities		<u>\$2,691,688</u>
Business-type activities:		
Gas & Electric, Year ended December 31, 2002		\$1,481,455
Water		385,517
Sewer		<u>280,411</u>
Total depreciation expense - business-type activities		<u>\$2,147,383</u>

Note 7. Interfund balances and activity

There are no amounts due to or from governmental funds.

Interfund transfers, for the fiscal year ended June 30, 2003, consisted of the following:

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Enterprise Funds</u>
Amounts transferred from Receipts Reserved for Appropriation and Revolving Funds to fund FY 2003 operating budget	\$1,122,512	\$(1,122,512)	\$ —
Gas & Electric Fund lease payment/buy-out	155,594		(155,594)
Gas & Electric Fund payment in lieu of taxes	322,196		(322,196)
Reimbursement of prior year			
Gas & Electric Fund overpayment	(48,686)		48,686
Appropriations for Middle School Reserve Fund	<u>(458,040)</u>	<u>—</u>	<u>458,040</u>
Totals on governmental fund basis	1,093,966	(664,472)	(429,104)
Amounts transferred from Enterprise Funds to fund indirect costs appropriated in general fund	<u>2,273,120</u>	<u>—</u>	<u>(2,273,120)</u>
Totals on budgetary basis	<u>\$3,367,086</u>	<u>\$(664,472)</u>	<u>\$(2,702,224)</u>

Note 8. Long-term obligations

The following is a summary of changes in long-term obligations for the year ended June 30, 2003:

<u>Purpose</u>	<u>Balance July 1, 2002</u>	<u>Additions</u>	<u>(Reductions)</u>	<u>Balance June 30, 2003</u>	<u>Current Portion</u>
Governmental activities:					
Multi-purpose bonds, 6.5 - 6.9%, dtd 7/15/1991, due 1/15/2011	\$1,310,000	\$ —	\$(190,000)	\$1,120,000	\$190,000
Multi-purpose bonds, 4.90 - 6.30%, dtd 7/12/1992, due 1/15/2010	730,000		(95,000)	635,000	95,000
Multi-purpose bonds, 5.00 - 6.40%, dtd 10/15/1994, due 4/15/2008	1,045,000		(150,000)	895,000	145,000
Massachusetts Water Pollution Abatement Trust, subsidized septic bonds, dtd 1998 & 2000, due 8/1/2018	366,507		(11,100)	355,407	11,100
Multi-purpose bonds, 5.41%, dtd 12/15/1999, due 1/15/2019	26,691,000		(1,775,000)	24,916,000	1,775,000
Multi-purpose bonds, 3.75 - 4.00%, dtd 9/15/2001, due 3/15/2010	<u>1,576,500</u>	<u>—</u>	<u>(337,500)</u>	<u>1,239,000</u>	<u>332,000</u>
Total governmental bonds payable	31,719,007		(2,558,600)	29,160,407	2,548,100
Landfill closure and monitoring liability	3,162,000		(182,000)	21,980,000	163,000
Compensated absences	<u>3,338,800</u>	<u>—</u>	<u>(248,800)</u>	<u>3,090,000</u>	<u>—</u>
Total governmental noncurrent liabilities	<u>\$38,219,807</u>	<u>\$ —</u>	<u>\$(2,989,400)</u>	<u>\$5,230,407</u>	<u>\$2,711,100</u>

<u>Purpose</u>	<u>Balance July 1,2002</u>	<u>Additions</u>	<u>(Reductions)</u>	<u>Balance June 30, 2003</u>	<u>Current Portion</u>
Business-type activities:					
Wastewater bond, 6.25 - 6.50%, dtd. 7/15/1991, due 1/15/2012	\$180,000	\$ —	\$(20,000)	\$160,000	\$20,000
Massachusetts Water Pollution Abatement Trust, subsidized bonds, dtd 11/15/2002, due 8/16/2017		377,914		377,914	
Water bonds, 6.50 - 6.90, dtd. 7/12/1992, due 1/15/2004	10,000		(5,000)	5,000	5,000
Water bonds, 5.0 - 6.40%, dtd. 10/15/19994, due 4/15/2014	330,000		(30,000)	300,000	30,000
Water bonds, 5.41%, dtd. 12/15/1999 due 1/15/2019	1,409,000		(125,000)	1,284,000	125,000
Water bonds, 3.75 - 4.00%, dtd. 9/15/2001, due 9/15/2010	418,500		(52,500)	366,000	48,000
Gas & Electric Utility Bond, 4.6%, dtd. 12/8/1999, due 6/30/03, as of December 31, 2002	332,717	—	(219,256)	113,461	113,461
Total business-type activity bonds payable	2,680,217	377,914	(451,756)	2,606,375	341,461
Compensated absences	123,600	2,102	—	125,702	—
Total business-type noncurrent liabilities	<u>\$2,803,817</u>	<u>\$380,016</u>	<u>\$(451,756)</u>	<u>\$2,732,077</u>	<u>\$341,461</u>

Long-term debt

The Town has applied for and received approval for a school building assistance grant from the Commonwealth of Massachusetts for reimbursement of eligible construction and interest costs on the school portion of the above \$23,327,700 (original issue) fiscal 2001 multi purpose loan. Reimbursement commenced in fiscal 2002 and will be made over 20 years at approximately 79% of eligible costs of the project, subject to approval and annual appropriation by the Commonwealth of Massachusetts. Pursuant to Government Accounting Standards Board (GASB) Statement No. 33, the portion of this reimbursement applicable to reimbursable project costs incurred has been included in the financial statements as a receivable from the Commonwealth of Massachusetts. The eligible construction and interest costs are subject to final audit from the Commonwealth of Massachusetts. No provision for uncollectible amounts has been provided for this receivable.

The outstanding Massachusetts Water Pollution Abatement Trust (MWPAT) bonds above are recorded at the gross amount outstanding, as the Town is obligated to repay the full amount outstanding including interest, however, it is anticipated that the debt service payments relating to these issues will be subsidized by the Commonwealth of Massachusetts via contract payments to MWPAT (and MWPAT available earnings). These payments are recorded as revenue and expenses in the accompanying entity-wide financial statements, however, these payments are not included in the budgetary basis statement because it is not part of the local budget.

The annual requirements to amortize all general obligation bonds and loans outstanding as of June 30, 2003, including interest, are as follows:

<u>Year Ending June 30,</u>	<u>Governmental Activities</u>			<u>Business-type Activities</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2004	\$2,545,100	\$1,568,875	\$4,116,975	\$341,461	\$113,784	\$455,245
2005	2,244,100	1,448,536	3,692,636	222,000	102,718	324,718
2006	2,239,100	1,331,468	3,570,568	243,777	104,711	348,488
2007	2,046,212	1,218,024	3,264,236	242,984	92,676	335,660
2008	1,940,212	1,109,472	3,049,684	244,207	80,603	324,810
2009-2023	8,082,063	4,068,830	12,150,893	730,021	256,125	986,146
2014-2018	7,409,963	1,947,671	9,357,634	460,925	99,973	560,898
2019-2023	2,650,657	191,594	2,842,251	121,000	6,203	127,203
Totals	\$29,160,407	\$12,884,470	\$42,044,877	\$2,606,375	\$856,793	\$3,463,168

The Town is subject to a dual level general debt limit – the normal debt limit and the double debt limit. Such limits are equal to 5% and 10%, respectively of the valuation of taxable property in the Town as last equalized by the Commonwealth’s Department of Revenue. Debt may be authorized up to the normal debt limit without state approval. Authorizations under the double debt limit, however, require the approval of the Commonwealth. Additionally, there are many categories of general obligation debt that are exempt from the debt limit but are subject to other limitations.

Unissued debt authorizations consist of the following at June 30, 2003:

<u>Purpose</u>	<u>Year(s)</u> <u>Authorized</u>	<u>Amount</u>
Capping existing landfill area	1990	\$185,000
Landfill expansion	2000 & 2001	2,175,000
Oliver Mill restoration	2000	175,000
Junior high school remodeling	2001	9,546,219
School remodeling	2002	1,176,825
Water bonds	2002	8,000,000
Landfill engineering	2003	85,000
Landfill construction	2003	<u>280,000</u>
Total authorized and unissued		\$21,623,044

The Town pays assessments, which include debt service payments to other local governmental units providing services on behalf of the Town (commonly referred to as overlapping debt). The Town is indirectly liable, through its assessments to these governments, for this debt. However, the debt is not considered against the Town’s debt limits or reported on the Town’s Statement of Net Assets.

Lease obligations

A. Operating leases

The Town has entered into a number of operating leases to support governmental activities, some of which are non-cancelable but otherwise are subject to annual appropriation. The annual minimum required lease payments for non-cancelable operating leases are immaterial as of June 30,2003.

B. Capital leases

In accordance with Massachusetts General Laws, the Town may enter into lease agreements for a period not to exceed five years and subject to annual appropriation. Currently, the Town has no material capital lease obligations outstanding.

Note 9. Temporary borrowings

Under state law and by authorization of the Board of Selectmen, the Town is authorized to borrow on a temporary (short-term) basis to fund the following:

- Current operating costs prior to the collection of revenues through issuance of tax anticipation notes (TANs),
- Capital project costs incurred prior to obtaining permanent financing through issuance of bond anticipation notes (BANs),

- Federal and state aided capital projects and other program expenditures prior to receiving reimbursement through issuance of federal and state aid anticipation notes (FANs and SANs).

Temporary loans are general obligations of the Town and carry maturity dates that are limited by statute, Interest expenditures for temporary borrowings are accounted for in the General Fund. Temporary borrowings are recorded as liabilities in the Capital Project Funds.

Changes in the Town’s short-term debt for the year ended June 30, 2003 are as follows:

Type/ Dated Date	Purpose	Interest Rate	Maturity Date	Balance July 1, 2002	Issued	Redeemed	Balance June 30, 2002
Governmental activities:							
BAN-9/26/01	Oliver Mill restoration	1.5%	9/26/02	\$100,000	\$ –	\$100,000	\$ –
BAN-9/26/01	Oliver Mill restoration	1.5%	9/26/02	188,350		188,350	
BAN -9/26/02	Oliver Mill restoration	2.5%	9/26/03		288,350		288,350
BAN-12/17/02	Police cruisers	1.7%	9/26/03		207,242		207,242
BAN-12/17/02	School vehicles	1.7%	9/26/03		38,271		38,271
BAN -3/5/02	Fire station	2.0%	3/5/03	2,000,000		2,000,000	
BAN-3/5/03	Fire station	2.0%	3/4/04		4,500,000		4,500,000
BAN-6/27/03	School remodeling	2.0%	3/4/04		86,142		86,142
BAN-6/27/03	School roofing	1.3%	12/29/03		185,258		185,258
BAN-3/5/03	Landfill plans	1.5%	3/4/04		187,000		187,000
BAN-3/5/03	Landfill closure	1.5%	3/4/04		100,000		100,000
SAN-1/29/02	Highway construction	1.5%	7/29/02	160,891		160,891	
SAN-7/29/02	Highway construction	2.0%	1/27/03		142,815	142,815	
SAN-1/29/02	Highway construction	1.5%	7/29/02	76,924		76,924	76,924
SAN-7/29/02	Highway construction	1.5%	7/28/03		76,924		
SAN-10/29/01	Highway construction	1.5%	7/29/02	21,066		21,066	
SAN-7/29/02	Highway construction	1.5%	4/28/03		21,066	21,066	
SAN-6/27/03	Highway construction	2.0%	12/29/03		408,822		408,822
Interim loan– 6/1/01	Septic remediation	Subsidized	Upon drawdown	151,291	42,949		198,240
Interim loan– 9/1/02	Septic remediation	Subsidized	Upon drawdown		50,000		50,000
BAN-6/27/03	Storm drains	2.0%	3/4/04	–	275,000	–	275,000
Total governmental activities				<u>\$2,698,522</u>	<u>\$6,609,839</u>	<u>\$2,711,112</u>	<u>\$6,601,249</u>
Business-type activities:							
BAN-3/5/03	Sewer plans	2.0%	3/4/04	\$ –	\$340,000	\$ –	\$340,000
BAN-6/27/03	Water system improvement	2.0%	3/4/04		2,220,000		2,220,000
BAN-9/26/02	Land for Water Dept.	2.5%	9/26/03	–	1,000,000	–	1,000,000
Total business-type activity				<u>\$ –</u>	<u>\$3,560,000</u>	<u>\$ –</u>	<u>\$3,560,000</u>

Since proceeds from bond anticipation notes are not considered permanent funding sources, the Town has deficit fund balances in the Capital Projects Fund. These deficits will be funded through long-term borrowing.

Note 10. Employee Benefits

A. Retirement Benefits

Plan Description

The Town of Middleborough, Massachusetts contributes for eligible employees to the Plymouth County Retirement System (System), a cost-sharing multiple-employer defined benefit pension plan administered by the Plymouth County Retirement System. The System provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. The System is governed by the applicable provisions of Chapter 32 of the Massachusetts General Law (M.G.L.) and other applicable statutes. Oversight is pro-

vided by a five member board. The Association issues an annual report, including financial statements, which is available to the public and may be obtained by contacting the Commonwealth of Massachusetts, Public Employee Retirement Administration Commission (PERAC), One Ashburton Place, Boston, MA 02108. Teachers are covered by the Commonwealth of Massachusetts, Teachers Retirement System (TRS), to which the Town does not contribute.

Funding Policy

Plan members are required to contribute 5-11% of their annual covered salary and the Town is required to contribute at an actuarially determined rate- The Town's current year contribution, which was equal to its required contribution, is \$1,893,342, representing approximately 9-15% of the system wide employer assessments. The contribution requirements of plan members and the Town are established and may be amended by M.G.L. The Town's contributions to the System for the years ending June 30, 2002 and 2001 were \$1,838,456 and \$1,574,876 respectively, which were equal to the required contributions for each year.

As noted above, the Town does not contribute to TRS. Contributions to the TRS are made by the Commonwealth of Massachusetts on behalf of the Town. Accounting principles generally accepted in the United States require the Town to record such "on behalf payments" as revenue and expenditures/expenses in the financial statements. Accordingly, \$2,347,235 of pension benefits paid by the Commonwealth of Massachusetts on behalf of the Town is included in the accompanying Statement of Activities as general government operating contributions and expense and in the accompanying Statement of Revenues, Expenditures and Changes in Fund Balance as general fund intergovernmental revenue and general government expenditures. These on-behalf payments are not part of the local budget and therefore, are not included in the accompanying budgetary basis statement.

B. Compensated Absences

Employees earn vacation and sick leave as they provide services. The cost of vacation and sick leave benefits is recorded as an expenditure of the applicable fund when incurred. Vacation and sick pay accumulates for various groups of employees based upon personnel by-laws and their respective collective bargaining agreements. Accumulated unused sick leave is due to certain employees upon termination of employment and has been recorded as a liability in the accompanying Statement of Net Assets for both governmental and business-type activities.

C. Other Post Employment Benefits

In addition to the pension benefits described above, the Town provides postretirement healthcare benefits to all employees who retire from the Town on or after attaining age 55 with 10 or more years of service. Currently, the Town pays 75-90% of the healthy dental and life insurance premiums for approximately 188 retirees and their dependents. The cost of retiree's healthcare benefits is recognized as an expenditure as premiums are paid. For 2003, those costs totaled \$946,360.

Note 11. Landfill Closure and Postclosure Care Costs

State and Federal laws and regulations require the Town to place a final cover on its landfill site and to perform certain maintenance and monitoring functions at the site for thirty years thereafter. Estimated future closure and postclosure care costs are reflected as a liability in these financial statements. The Town's landfill site is divided into two separate sections.

The main section of the landfill was 100% filled and stopped accepting waste as of November 1995. The Town is in the process of placing a final cover on the main section of the landfill. The Town incurred approximately \$69,000 of capital and monitoring expenditures in fiscal 2003.

The other section of the landfill began accepting waste immediately after the closure of the main section of the landfill. The Town was required by state and federal laws and regulations, as condition to the licensing of its new lined landfill cell, to adopt an approved funding plan, known as the Financial Assurance Mechanism. This plan outlines annual contributions to be made to finance closure and postclosure care costs for this cell. The Town is in compliance with these regulations. The balance in this fund at June 30, 2003, is \$1,557,261 and is included in the Town's special revenue funds.

The estimated liability for the new lined landfill cell closure and postclosure care costs is \$2,137,500 as of June 30, 2003, which is based on 100% usage of the lined landfill.

As of June 30, 2003, \$2,980,000 is included as a liability on the Town's statement of net assets for the remaining cost for the two sections of the landfill closure and post-closure monitoring costs of the landfill. Actual costs may change due to the finalizing of regulations with regulatory authorities, changing technology, and inflation.

Note 12. Risk Management

The Town is exposed to various risks of loss related to torts, theft of, damage to, and destruction of assets, errors and omissions, injuries to employees and natural disasters. The Town carries commercial insurance for all risk except worker's compensation. The Town is self-insured for all worker's compensation risks, however, stop-loss insurance is purchased to limit the Town's exposure to \$325,000 per year.

The Board of Selectmen has oversight responsibility for the worker's compensation self-insurance fund.

Worker's compensation claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonable estimated. These losses include an estimate of claims that have been incurred but not reported. At June 30, 2003, the amount of these liabilities was \$70,000. This liability is the Town's best estimate based on available information, Changes in the reported liability resulted from the following:

<u>Fiscal Year</u>					
<u>Ended June 30,</u>	<u>Beginning of Year</u>	<u>Claims Expense</u>	<u>Claims Paid</u>	<u>End of Year</u>	
2002	\$82,300	\$365,803	\$233,103	\$215,000	
2003	\$215,000	\$200,306	\$345,306	\$70,000	

The Town provides for employee health insurance benefits through participation in the Southeastern Massachusetts Municipal Health Group. Currently, all insurance benefits are provided. through premium based plans paid directly by the Town to insurance carriers. The Group is not self-insured and there is no pooling of risk.

Note 13. Commitments and Contingencies

The Town is named as a defendant in several lawsuits at June 30, 2003, including those claims asserted which are incidental to performing ordinary governmental functions. Such litigation includes actions commenced and claims asserted against the Town for property damage and personal injury and other alleged violations of law. The potential estimated liability of the Town for the above litigation cannot be determined. In the opinion of Town management, the ultimate resolution of these legal actions will not result in a material loss to the Town. Accordingly, no provision for loss has been made in the accompanying financial statements.

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal and state governments. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

Note 14. Implementation of New GASB Pronouncements

During fiscal year 2003 the Town implemented the following GASB pronouncements:

- Statement # 34 – *Basic Financial Statements and Management Discussion and Analysis for State and Local Governments*
- Statement # 37 – *Basic Financial Statements and Management Discussion and Analysis for State and Local Governments: omnibus*
- Statement # 38 – *Certain Financial Statement Note Disclosures*

The pronouncements identified above are all related to new financial reporting requirements as defined in Statement # 34, Fiscal 2003 is the required implementation date, The changes in financial reporting are documented in Note 2 and result in several prior year adjustments, The cumulative effect of prior year adjustments to the beginning of year fund balances is as follows:

Fund financial statements:

	Special Revenue Funds	Capital Proj. Funds	Trust Funds	Non-Major Govt. Funds	Major CPF	Fiduciary Funds
Fund balances						
June 30, 2002	\$4,151,468	\$(358,727)	\$1,336,691	\$ —	\$ —	\$ —
To adjust fund balance for previously recognized intergovernmental revenue	(258,881)					
To adjust fund balance for BAN proceeds previously recognized as revenue	(155,291)					
To reclassify agency payables previously reported in fund balance			(7,288)			
To reclassify funds to new reporting model	<u>\$(3,737,296)</u>	<u>358,727</u>	<u>(1,329,403)</u>	<u>5,122,103</u>	<u>(585,736)</u>	<u>171.60</u>
Fund balances as reclassified as of						
July 1, 2002	\$ —	\$ —	\$ —	\$5,122,103	\$(585,736)	\$171.60

Business-type activities:

	<u>Sewer Operation</u>	<u>Water Operation</u>	<u>Enterprise Funds As Reported</u>
Net assets as reported June 30, 2002	\$ —	\$ —	\$14,991,329
Adjustment to record all revenue on a full accrual basis			
Water			77,366
Sewer			159,935
Adjustment to record additional fixed assets, net of accumulated depreciation			794,473
To segregate into individual funds	<u>4,118,750</u>	<u>11,904,353</u>	<u>(16,023,103)</u>
Net assets as restated as of July 1, 2002	<u>\$4,118,750</u>	<u>\$11,904,353</u>	<u>\$ —</u>

Government-wide financial statements:

Reclassified fund balances of non-major governmental funds at June 30, 2002	\$5,122,103
General fund balance at June 30, 2002 (unadjusted)	2,271,414
Major capital project fund balance at June 30, 2002	(585,736)
Adjustment to record revenue on full-accrual basis	19,141,329
To record allowance for uncollectible accounts	(126,815)
Bonds payable at June 30, 2002	(31,719,007)
Accrued interest, net of related subsidies at June 30, 2002	(332,417)
Fixed assets, net of accumulated depreciation at June 30, 2002	58,879,853
Landfill closure and monitoring liability at June 30, 2002	(3,162,000)
Compensated absences at June 30, 2002	(3,338,800)
Governmental net assets at July 1, 2002	\$46,149,924

TOWN TREASURER AND COLLECTOR

Statement of Cash and Investments

For the Year Ending June 30. 2004

Bank Accounts Classified by Depository:

Century	\$1,514,341.51
Eastern Bank	392,698.89
First Federal Savings	117,495.16
Fleet	99,572.63
Massachusetts Municipal Depository	2,062.26
Mechanics	74,767.44
Mellon	4,739,259.51
Plymouth Savings	4,986,372.10
Citizens	10,045,422.44
Rockland Trust Co.	5,040,419.74
Unibank	473,808.22
Rockland Trust Student Activity	168,835.32
Sovereign	1,000,000.00
Trust Fund	1,372,240.89
Cash on Hand	1,537.60
Citizens Bank (Escrow Account)	794,582.31
Wainwright Bank (Escrow Account)	2,092.86
Plymouth Savings (Escrow Account)	443,874.61
Student Activities – Principal Account	42,000.00
Less: Outstanding checks	<u>(3,292,121.98)</u>

GRAND TOTAL

\$28,019,61.51

**Statement of Indebtedness
For the Year Ended June 30, 2004**

<u>Long Term Debt Inside the Debt Limit</u>	<u>Outstanding July 1, 2003</u>	<u>+ New Debt</u>	<u>- Retirements</u>	<u>= Outstanding June 30, 2004</u>	<u>Interest Paid in FY 04</u>
Buildings	3,773,000.00	4,892,000.00	694,000.00	7,971,000.00	209,163.50
Departmental Equip.	924,000.00	207,174.00	476,000.00	655,174.00	34,637.50
School Buildings		123,000.00		123,000.00	0.00
School - All Other	577,000.00	38,000.00	84,000.00	531,000.00	26,916.25
Sewer	160,000.00	275,000.00	20,000.00	415,000.00	10,920.00
Solid Waste					0.00
Other Inside	881,551.00	481,825.00	133,413.00	1,229,963.00	22,161.79
SUB-TOTAL Inside	6,315,551.00	6,016,999.00	1,407,413.00	6,315,551.00	303,799.04
<u>Long Term Debt Outside the Debt Limit</u>	<u>Outstanding July 1, 2003</u>	<u>+ New Debt Issued</u>	<u>- Retirements</u>	<u>= Outstanding June 30, 2004</u>	<u>Interest Paid in FY 04</u>
Airport					0.00
Gas/Electric Utility					0.00
Hospital					0.00
School Buildings	21,430,000.00	86,000.00	1,502,000.00	20,014,000.00	1,183,412.00
Sewer					0.00
Solid Waste	1,618,000.00	611,000.00	480,000.00	1,749,000.00	88,102.75
Water	1,955,000.00	3,503,000.00	478,000.00	4,980,000.00	100,254.25
Other Outside	755,406.00		26,864.00	728,542.00	0.00
SUB-TOTAL Outside	25,758,406.00	4,200,000.00	2,486,864.00	27,471,542.00	1,371,769.00
GRAND TOTAL	32,073,957.00	10,216,999.00	3,894,277.00	38,396,679.00	1,675,568.04

<u>Short Term Debt</u>	<u>Outstanding July 1, 2003</u>	<u>+ New Debt Issued</u>	<u>- Retirements</u>	<u>= Outstanding June 30, 2004</u>	<u>Interest Paid in FY 04</u>
RANs – Revenue					
Anticipation Notes					
BANs – Bond					
Anticipation Notes					
Buildings	4,500,000.00		4,500,000.00	0.00	
School Buildings	86,142.00		86,142.00	0.00	
Sewer	340,000.00		340,000.00	0.00	
Water	3,220,000.00		3,220,000.00	0.00	
Other BANs	1,095,863.00	437,000.00	1,095,863.00	437,000.00	
SANs - State Grant					
Anticipation Notes	485,746.00		171,628.00	314,118.00	
FANs - Federal Grant					
Anticipation Notes	185,258.00		168,315.00	16,943.00	191,406.41
Other Short Term Debt					
Total Short Term Debt	9,913,009.00	437,000.00	9,581,948.00	768,061.00	191,406.41

AUTHORIZED & UNISSUED DEBT AS OF JUNE 30, 2004

<u>Purpose</u>	<u>Date of Vote</u>	<u>Article Number</u>	<u>Amount Authorized</u>	<u>Less New Issues Retirements and/or Rescissions</u>	<u>= Balance Unissued 6/30/04</u>
Capping Existing Landfill Area	10/10/90	12	925,000.00	840,000.00	85,000.00
Oliver Mill Restoration	04/24/00	19	275,000.00	100,000.00 Paydown 50,000.00 Grant	125,000.00
Oliver Mill Park Restoration	9/18/00	20	188,350.00	Paydown 141,826.00 Bonded	0.00
Jr. High School Remodeling	5/14/01	40	9,546,219.00	46,524.00 Paydown	9,546,219.00
Landfill Expansion	5/14/01	32	2,362,000.00	187,000.00 Bonded	2,175,000.00

Fire Station	9/24/01	10	4,500,000.00	4,500,000.00	Bonded	0.00
Sewer Planning	9/24/01	21	340,000.00	340,000.00	Bonded	0.00
Drainage	9/24/01	22	275,000.00	275,000.00	Bonded	0.00
Water -- Land Acquisition	1/7/02	1	1,000,000.00	1,000,000.00	Bonded	0.00
Water main -- Wilder Street	6/3/03	4	90,000.00	90,000.00	Bonded	0.00
Water main -- Namasket Street	6/3/03	5	130,000.00	130,000.00	Bonded	0.00
Police Cruisers	9/23/02	8	207,242.00	207,174.00	Bonded	0.00
				68.00	Paydown	
School Bus	9/23/02	9	38,271.00	38,000.00	Bonded	0.00
				271.00	Paydown	
School Remodeling	9/23/02	10	1,448,225.00	123,000.00	Bonded	1,059,000.00
				266,225.00	Grant	
					Paydown	
Water Bonds	9/23/02	12	10,000,000.00	2,000,000.00	Bonded	8,000,000.00
Landfill Active Gas Recovery-Engineering	2/23/03	17	85,000.00	85,000.00	ST	0.00
Landfill Construction of Active Gas Recovery	2/23/03	18	280,000.00	280,000.00	ST	0.00
Nemasket Interceptor -- Wastewater	6/16/03	15	3,500,000.00			3,500,000.00
School Bus	9/29/03	15	52,000.00	52,000.00	ST	0.00
Park Department / Pool	9/29/03	15	20,000.00	20,000.00	ST	0.00
Computer Equipment & software	6/7/04	16	95,000.00			95,000.00
Brook Street Landfill Phase II	6/7/04	6	1,273,000.00			1,273,000.00
Total Authorized and Unissued Debt						25,858,219.00

Respectfully submitted,
JUDY M. MacDONALD,
Treasurer/Collector

REPORT OF THE TRUSTEES THOMAS S. PEIRCE TRUST FUND

The Trustees under the will of Thomas S. Peirce submit their report for the year ended December 31, 2004.

FUNDS HELD IN TRUST FOR THE BENEFIT OF THE TOWN OF MIDDLEBOROUGH

PRINCIPAL ACCOUNT

Stocks and Bonds at Market	\$ 3,122,188.44
Changes in Stock and Bond Portfolio	8,856.01
Land and Equipment	1,775.00
Cash in Banks	<u>9,916.27</u>

TOTAL PRINCIPAL	\$3,142,735.72
------------------------	-----------------------

INCOME ACCOUNT

RECEIPTS:

Dividends	\$ 76,546.25
Interest	130,468.89
Other	<u>1.76</u>

TOTAL RECEIPTS	\$ 207,016.90
-----------------------	----------------------

EXPENSES:

Trustee Fees	\$ 7,500.00
Clerical Expense	1,800.00
Real Estate Taxes	1,972.89
Probate Court Charges	400.00
Legal Fees	1,760.00
Sundry Charges	<u>190.41</u>

TOTAL EXPENSES	\$ 13,623.30
-----------------------	---------------------

NET INCOME	\$ 193,393.60
-------------------	----------------------

USE OF FUNDS

Balance on hand December 31, 2003	\$ 181,680.26
Net Income 2004	<u>193,393.60</u>
Total Available Funds	375,073.86
Paid for the Benefit of the Town of Middleborough	<u>232,471.00</u>
Cash Available in Banks	142,602.86
Committments to Town Projects	<u>0</u>
Balance (Uncommitted) December 31, 2004	<u>\$ 142,602.86</u>

PAID FOR THE BENEFIT OF THE TOWN OF MIDDLEBOROUGH

Veterans Department – Copier	\$ 2,499.00
DPW – Cross Over Conveyor	6,657.00
Building Department – Computer Software	19,883.00
IT Department – Equipment & Training	4,200.00
Historical Comm. – Archeological Survey	2,500.00
Library – Homework Tutorial Program	4,400.00
Police Department – Cruisers	81,246.00
Town Hall – Cupola Repairs	5,000.00
Town Hall – Telephone System	24,960.00
Town Office Building – Replacement Windows	59,853.00
Police Department – Telephone System	11,273.00
Library – Unrestricted	<u>10,000.00</u>
Total	\$ 232,471.00

**FUNDS HELD IN TRUST FOR THE BENEFIT OF THE
MIDDLEBOROUGH PUBLIC LIBRARY**

Stocks and Bonds at Market	\$ 355,720.77
Changes in Stock and Bond Portfolio	-5,955.51
Cash in Banks	6,495.31

TOTAL PRINCIPAL **\$ 356,260.57**

INCOME ACCOUNT

RECEIPTS:

Dividends	\$ 11,012.68
Interest	6,747.30

TOTAL RECEIPTS **\$ 17,759.98**

EXPENSES:

Probate Court Fees	\$ 200.00
Legal Fees	
Sundry Expenses	0.06
Paid to Middleborough Public Library	17,559.92

TOTAL DISBURSEMENTS **\$ 17,759.98**

Respectfully submitted,

ROBERT L. CUSHING, Trustee
DONALD K. ATKINS, Trustee
BRUCE G. ATWOOD, Trustee

REPORT OF THE ASSESSOR'S OFFICE

Dear Citizens of Middleborough,

The Assessors office worked diligently to increase the efficiency in the office this past year while maintaining a level funded budget. Department head Barbara Erickson encouraged her staff to submit ways to improve the office and has credited their innovative ideas and hard work in achieving this goal.

On the town website, the Assessors office link allows residents and real estate professionals to view property field cards on-line via Vision Appraisal Technology. There are also booklets regarding motor vehicle excise, personal property tax, and real estate tax available on-line or in the office for any resident with questions or concerns. Residents may also download tax abatement and exemption forms directly from the website instead of coming in the office to get one.

The Department has also received approval by the Registry of Motor Vehicles to allow access to their database to allow the staff to obtain information on-line regarding cancelled and transferred motor vehicle registrations verses telephone calls done in the past.

At the tax classification hearing this year, the Board of Assessors recommended to the Board of Selectmen to support an increase in the split tax rate between residential and commercial property owners. The Boards decision was based on several factors that they believed were fair and equitable. The Board of Selectmen voted to approve the increase in the split but not to the degree the Board of Assessors recommended.

Kathleen Zakarian resigned from the Board of Assessors, leaving the remainder of her term to be filled by Ted Eayrs. Jacob Kulian did not seek re-election this past spring, and Anthony Freitas was elected to a three year term on the Board. The Board would like to thank Mrs. Zakarian and Mr. Kulian for their years of service to the town.

The Board of Assessors would like to thank the office staff and Department Head Barbara Erickson for all their efforts this past year. The Board would also like to thank all town departments and the residents of Middleborough for their continued support and cooperation.

Respectfully,

PATRICIA McMANUS, Chairman
ANTHONY FREITAS
TED EAYRS
Middleborough Board of Assessors

FINANCIAL REPORT OF THE BOARD OF ASSESSORS

TAX RATE RECAPITULATION – FISCAL 2005

<u>Class</u>	<u>Levy Percentage</u>	<u>Levy By Class</u>	<u>Valuation By Class</u>	<u>Tax Rate</u>
RESIDENTIAL	84.4601	\$19,486,048.96	\$1,795,949,213	\$10.85
COMMERCIAL	11.8607	2,737,645.27	225,506,200	12.14
INDUSTRIAL	2.4595	567,691.25	46,762,047	12.14
PERSONAL PROPERTY	1.2197	281,525.76	23,189,931	12.14

Gross Amount To Be Raised	\$56,002,145.79
Estimated Receipts and Available Funds	\$32,929,234.55
Tax Levy	\$23,072,911.24

Commitments of Real Estate	22,790,313.06
Omitted Assessment Chapter 61A	171.87
Commitments of Personal Property	281,525.74
Omitted Assessment Personal Property	20.38
Commitments of County Tax	35,878.41
Commitments of Motor Vehicle and Trailer Excise	2,577,043.60
Commitments of Farm Animal & Machinery Excise	6,248.12
Commitments of Boat Excise	5,400.00
Commitments of Rollback Taxes	33,973.19
Commitments of Revision of Real Estate Taxes	12,893.94
Commitments of Unapportioned Septic System Repair	<u>115,089.00</u>
Total Tax Committed	\$25,834,498.18

Total Value Exempt Property	\$176,882,494.00
-----------------------------	------------------

Total Betterment & Committed Interest Paid in Advance	\$41,992.86
Total Betterment & Committed Interest Added to Taxes	\$56,089.99
Omitted Water Betterment Principal & Interest	\$196.99
Total Liens Added to Taxes	\$201,206.73

ABATEMENTS AND EXEMPTIONS TAXES ABATED AND EXEMPTED IN 2004

<u>LEVY OF:</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
REAL ESTATE ABATEMENTS	\$39.95	\$6,580.88	\$60,530.93	\$25,119.34
REAL ESTATE EXEMPTIONS			\$166,027.57	\$137,210.06
PERSONAL PROPERTY		\$22.38	\$15,494.13	\$1,359.25
EXCISE	\$2,338.53	\$14,855.03	\$97,712.97	

TOTAL TAXES ABATED & EXEMPTED IN CALENDAR YEAR 2004	\$527,291.02
---	--------------

REPORT OF THE FINANCE COMMITTEE

For FY05, the Town began the budgeting process with news from the State House that Local Aid would be level funded. Based on contractual obligations and the rising costs of health insurance we were already in the red. Department Heads prepared Critical needs budgets, which focused on funding the most vital services for the Town. The Board of Selectmen acted to increase revenues by raising various fees within the Town. As an additional cost saving measure, Town Manager John Healey introduced a proposal in which a private firm would manage the operations of the Town's landfill. Due to the considerable value of this asset, a committee was established to research the feasibility of this plan and negotiate a contract that would best serve the citizens of Middleborough. Waste Management was ultimately determined to be our best candidate for this joint venture and as of this date, negotiations are ongoing. With the potential of Waste Management taking over the management responsibility of the landfill in the near future, Department Heads were well aware of the fact that the Town may soon have access to the approximately \$1.8 million being held in a "FAM" account. The Financial Assurance Mechanism was established to ensure that the Town had enough money to properly cap the existing landfill cell at the end of its useful life. In preparing the budget, the Finance Committee had several concerns regarding the effect that this "FAM" account was having on the budget process and the negotiation process with Waste Management. To begin with, the Finance Committee did not want to see revenue estimates based on the availability of these funds for two reasons:

- 1.) The money was not available (and as of this date it is still not available).
- 2.) By creating the immediate need for that money, it would put our negotiating team at a disadvantage when dealing with Waste Management.

In pondering the use of these funds if and when they became available for allocation by the Town, the Finance Committee was of the opinion that they should be used to fund Capital Projects rather than the operating budget.

At the Spring Town Meeting, the Finance Committee presented a balanced budget, which represented approximately 97% of the Department's Critical Needs budgets. This proposal did not require that the money in the FAM account be utilized. Town Meeting voted additional funding to the School Department, which required that the budget be balanced in the fall. At the Fall Town meeting, Free Cash, the sale of Town owned land, and some additional lottery aid from the Commonwealth all helped to balance the budget and allow us to almost double the Town's Stabilization Fund.

In terms of the Finance Committee and its members, there has been a bit of a turnover. Joe Correia, our senior member of the Committee retired. Joe was an invaluable asset to the Committee, providing a wealth of insight and historical perspective on every issue that we faced, he is greatly missed. Marty Hancock suffered the most severe personal tragedy with the loss of his wife Joni. Although we all miss Marty greatly, as he was always the consummate professional, we know he is working harder than ever to fill the huge void left in his family. Finally, with Rober Rashid moving out of Town we added two new members, Robin Akers and Peter LePage. With our two new members and a solid core of experienced Finance Committee members we are well suited to begin the FY06 budget process. As always, we encourage your help and support throughout the upcoming year.

Respectfully submitted,

STEPHEN M. STUDLEY, Chairman
NANCY THOMAS, Secretary
ROBIN AKERS
BARRY BERGEN
PETER LePAGE
MICHAEL SCOTT
RICHARD PAVADORE, Vice Chairman

REPORT OF THE WATER DEPARTMENT

Cleaning and lining of older water mains was done this year in several areas of the system as follows:

- Fairview Street
- Wareham Street (from Barden Hill Road to North Main Street)
- Lincoln Street
- Jackson Street
- South Main Street
- Peirce Street
- Center Street (from the Four Corners to Everett Street)
- Frank Street
- Cambridge Street

In addition to these mains, the main from the 5.5 million gallon standpipe to Wareham Street and the ten-inch raw water transmission main at the East Grove Street Water Treatment Plant were also cleaned and lined. A total of 17,500 lineal feet were completed.

During the cleaning and lining project, the eight-inch water main on East Grove Street from Fairview to Susan Lane was replaced with a twelve-inch main, and the existing main on Susan Lane was connected to the main on East Grove Street.

There were 801 new meters installed throughout the system, of which 600 were replacements done by the Water Department as part of the meter conversion program. The program is very successful, with old meters being replaced and new meters being converted to radio read by replacing old reading units.

The Meter Calibration Program continues to be successful, with all of the industrial and commercial meters in the system kept on a regular calibration schedule.

Projects in the planning and design stages are the construction of new water treatment facilities at the Tispaquin and East Main Street wells, and development of a new supply well off Cross Street.

Projects in longer term planning are the addition of water storage facilities, water main upsizing, and system extensions.

I would like to thank all of the Water Department employees – Supply, Distribution and Clerical – for a job well done in all aspects of operation.

Respectfully Submitted,

RICHARD E. TINKHAM
Water Superintendent
Chief Operator

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2004

PUMPING STATION: EAST GROVE STREET				ANNUAL PUMPING RECORD FOR YEAR 2004						FILTER PUMP RECORD				
Month	Electric		Gas		Total K.W.H.	Elec. & Gas		Total K.W.H.	Electric		Gas Hrs. Mins	Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped		Hrs. Mins.	Gallons Pumped		Hrs. Mins	Hrs. Mins				
January	13:45:00	695,000	0:40:00	30,000	1,040	725,000	92:45:00	1,040	0:30	93:15:00	745			
February	9:55:00	495,000	0:35:00	30,000	800	525,000	39:00:00	800	0:30	39:30:00	349			
March	4:00:00	200,000	0:35:00	25,000	320	225,000	24:00:00	320	0:30	24:30:00	211			
April	14:40:00	735,000	0:40:00	30,000	1,120	765,000	41:00:00	1,120	0:30	41:30:00	340			
May	54:30:00	2,775,000	0:40:00	30,000	4,320	2,805,000	177:45:00	4,320	0:45	178:30:00	1,469			
June	84:00:00	4,200,000	0:40:00	30,000	6,480	4,230,000	379:00:00	6,480	0:30	379:30:00	2,872			
July	66:00:00	3,300,000	0:35:00	25,000	5,120	3,325,000	326:05:00	5,120	0:30	326:35:00	2,542			
August	23:40:00	1,185,000	0:40:00	30,000	1,840	1,215,000	91:15:00	1,840	0:30	91:45:00	884			
September	20:35:00	1,025,000	0:30:00	25,000	1,600	1,050,000	61:45:00	1,600	0:30	62:15:00	603			
October	14:10:00	765,000	0:40:00	30,000	1,200	795,000	51:00:00	1,200	0:30	51:30:00	471			
November	15:30:00	775,000	0:40:00	30,000	1,200	805,000	43:15:00	1,200	0:30	43:45:00	405			
December	15:30:00	775,000	0:40:00	30,000	1,200	805,000	41:30:00	1,200	0:30	42:00:00	365			
	336:15:00	16,925,000	7:35:00	345,000	26,240	17,270,000	1368:20:00	26,240	6:15	1374:35:00	11,256			

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2004

PUMPING STATION: EAST MAIN STREET#1 ANNUAL PUMPING RECORD FOR YEAR 2004

Month	Electric		Gas		Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	
January	161:35:00	2,163,900	0:00:00	0	161:35:00	2,163,900	5,374
February	189:40:00	2,604,900	0:00:00	0	189:40:00	2,604,900	5,903
March	156:20:00	2,132,600	0:00:00	0	156:20:00	2,132,600	5,085
April	211:15:00	2,964,200	0:00:00	0	211:15:00	2,964,200	6,384
May	238:30:00	3,507,400	0:00:00	0	238:30:00	3,507,400	7,029
June	423:40:00	6,323,400	0:00:00	0	423:40:00	6,323,400	12,069
July	496:15:00	7,341,000	0:00:00	0	496:15:00	7,341,000	14,056
August	382:40:00	5,609,600	0:00:00	0	382:40:00	5,609,600	10,788
September	240:00:00	3,461,800	0:00:00	0	240:00:00	3,461,800	7,087
October	284:40:00	4,083,300	0:00:00	0	284:40:00	4,083,300	8,335
November	241:50:00	3,334,400	0:00:00	0	241:50:00	3,334,400	7,315
December	145:25:00	1,991,100	0:00:00	0	145:25:00	1,991,100	4,867
	3171:50:00	45,517,600	0:00:00	0	3171:50:00	45,517,600	94,292

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2004

PUMPING STATION: EAST MAIN STREET#2 ANNUAL PUMPING RECORD FOR YEAR 2004

Month	Electric		Gas		Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	
January	365:25:00	3,940,800	0:00:00	0	365:25:00	3,940,800	9,212
February	335:30:00	3,530,900	0:00:00	0	335:30:00	3,530,900	8,496
March	204:25:00	2,181,500	0:00:00	0	204:25:00	2,181,500	6,714
April	377:10:00	3,977,000	0:00:00	0	377:10:00	3,977,000	9,525
May	500:40:00	4,997,200	0:00:00	0	500:40:00	4,997,200	11,495
June	540:20:00	4,883,300	0:00:00	0	540:20:00	4,883,300	11,382
July	507:00:00	4,285,200	0:00:00	0	507:00:00	4,285,200	10,567
August	373:00:00	2,813,000	0:00:00	0	373:00:00	2,813,000	9,107
September	554:00:00	3,266,400	0:00:00	0	554:00:00	3,266,400	11,629
October	160:10:00	583,700	0:00:00	0	160:10:00	583,700	3,982
November	0:00:00	0	0:00:00	0	0:00:00	0	1,209
December	0:00:00	0	0:00:00	0	0:00:00	0	1,498
	3917:40:00	34,459,000	0:00:00	0	3917:40:00	34,459,000	94,816

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2004

PUMPING STATION: ROCK #1 AND ROCK #2										ANNUAL PUMPING RECORD FOR YEAR 2004	
Month	Rock #1		Rock #1		Rock #2		Rock #2		Combined		Total K.W.H.
	Hrs. Mins.	Gals. Pumped	Hrs. Mins.	Gals. Pumped	Hrs. Mins.	Gals. Pumped	Hrs. Mins.	Gals. Pumped			
January	433:45:00	3,473,600	467:00:00	5,118,100	900:45:00	8,591,700				17,520	
February	412:35:00	3,316,900	423:50:00	4,655,900	836:25:00	7,972,800				16,200	
March	431:05:00	3,535,800	463:10:00	5,102,400	894:15:00	8,638,200				17,360	
April	430:05:00	3,503,100	455:50:00	5,080,400	885:55:00	8,583,500				17,240	
May	501:20:00	4,052,200	519:30:00	5,730,000	1020:50:00	9,782,200				19,560	
June	520:45:00	4,353,700	548:35:00	6,156,300	1069:20:00	10,510,000				20,520	
July	574:50:00	4,676,900	585:10:00	6,497,500	1160:00:00	11,174,400				22,080	
August	586:50:00	4,765,500	581:35:00	6,472,400	1168:25:00	11,237,900				22,160	
September	557:45:00	4,448,800	557:15:00	6,082,900	1115:00:00	10,531,700				20,960	
October	512:15:00	3,982,800	524:00:00	5,584,900	1036:15:00	9,567,700				19,520	
November	486:35:00	3,810,200	484:00:00	5,059,500	970:35:00	8,869,700				18,400	
December	493:35:00	3,890,400	469:25:00	4,984,400	963:00:00	8,874,800				18,440	
	5941:25:00	47,809,900	6079:20:00	66,524,700	12020:45:00	114,334,600				229,960	

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2004

PUMPING STATION: TISPAQUIN #1 ANNUAL PUMPING RECORD FOR YEAR 2004

Month	Electric		Gas		Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	
January	292:30:00	2,597,700	0:25:00	3,600	292:55:00	2,601,300	5,440
February	260:35:00	2,346,000	0:30:00	5,300	261:05:00	2,351,300	4,800
March	287:05:00	2,638,100	0:30:00	5,000	287:35:00	2,643,100	5,280
April	305:00:00	2,763,400	0:30:00	5,900	305:30:00	2,769,300	5,440
May	445:25:00	4,031,900	0:30:00	5,400	445:55:00	4,037,300	8,000
June	515:35:00	4,768,500	0:30:00	5,400	516:05:00	4,773,900	9,280
July	573:20:00	5,211,200	0:30:00	4,800	573:50:00	5,216,000	10,400
August	583:05:00	4,596,000	0:30:00	4,400	583:35:00	4,600,400	9,920
September	539:00:00	3,905,400	0:30:00	4,900	539:30:00	3,910,300	8,800
October	427:20:00	3,028,700	0:45:00	6,900	428:05:00	3,035,600	7,200
November	413:15:00	2,656,300	0:30:00	4,000	413:45:00	2,660,300	6,560
December	404:00:00	2,776,200	0:35:00	3,600	404:35:00	2,779,800	6,720
	5046:10:00	41,319,400	6:15:00	59,200	5052:25:00	41,378,600	87,840
					0:00:00		

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2004

PUMPING STATION: TISPAQUIN #2		ANNUAL PUMPING RECORD FOR YEAR 2004					
Month	Electric Hrs. Mins.	Electric Gallons Pumped	Gas Hrs. Mins.	Gas Gallons Pumped	Elec. & Gas Hrs. Mins.	Elec. & Gas Gallons Pumped	Total K.W.H.
January	244:50:00	2,312,800	0:30:00	5,300	245:20:00	2,318,100	6,462
February	242:05:00	2,257,500	0:35:00	6,800	242:40:00	2,264,300	5,342
March	277:45:00	2,664,900	0:30:00	5,600	278:15:00	2,670,500	5,670
April	252:15:00	2,400,200	0:30:00	6,200	252:45:00	2,406,400	4,970
May	420:30:00	4,001,100	0:30:00	5,900	421:00:00	4,007,000	8,129
June	505:50:00	4,888,800	0:30:00	6,500	506:20:00	4,895,300	9,689
July	578:50:00	5,561,900	0:30:00	5,500	579:20:00	5,567,400	11,097
August	567:20:00	5,481,800	0:30:00	6,300	567:50:00	5,488,100	11,033
September	544:50:00	5,099,700	0:40:00	6,900	545:30:00	5,106,600	10,576
October	494:45:00	4,446,800	0:45:00	8,000	495:30:00	4,454,800	9,664
November	428:20:00	3,808,400	0:30:00	5,800	428:50:00	3,814,200	8,380
December	400:50:00	3,553,500	0:35:00	6,400	401:25:00	3,559,900	8,691
	4958:10:00	46,477,400	6:35:00	75,200	4964:45:00	46,552,600	99,703

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING 2004

PUMPING STATION: MILLER STREET		ANNUAL PUMPING RECORD FOR YEAR 2004					
Month	Electric		Gas		Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	
January	299:10:00	8,891,900	0:30:00	9,300	299:40:00	8,901,200	17,492
February	250:50:00	7,525,000	0:30:00	11,300	251:20:00	7,536,300	14,646
March	291:05:00	8,714,500	0:30:00	10,200	291:35:00	8,724,700	16,927
April	282:40:00	8,482,000	0:35:00	12,500	283:15:00	8,494,500	16,296
May	382:10:00	11,465,000	0:30:00	10,700	382:40:00	11,475,700	21,765
June	443:35:00	13,092,000	0:30:00	11,700	444:05:00	13,103,700	25,073
July	499:10:00	15,058,100	0:30:00	11,100	499:40:00	15,069,200	28,417
August	498:05:00	14,709,500	0:30:00	11,700	498:35:00	14,721,200	27,966
September	472:30:00	14,058,100	0:30:00	11,300	473:00:00	14,069,400	26,817
October	378:50:00	10,755,000	0:30:00	10,200	379:20:00	10,765,200	21,751
November	364:40:00	10,091,700	0:30:00	10,000	365:10:00	10,101,700	20,903
December	359:20:00	9,497,100	0:30:00	10,200	359:50:00	9,507,300	20,606
	4522:05:00	132,339,900	6:05:00	130,200	4528:10:00	132,470,100	258,659

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2004

PUMPING STATION: PLYMPTON STREET				ANNUAL PUMPING RECORD FOR YEAR 2004			
Month	Electric		Gas		Elec. & Gas Hrs. Mins.	Elec. & Gas Gallons Pumped	Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped			
January	508:10:00	4,424,800	0:00:00	0	508:10:00	4,424,800	6,806
February	472:20:00	4,154,900	0:00:00	0	472:20:00	4,154,900	5,407
March	502:00:00	4,512,400	0:00:00	0	502:00:00	4,512,400	5,775
April	483:10:00	4,315,400	0:00:00	0	483:10:00	4,315,400	5,559
May	512:25:00	4,072,200	0:00:00	0	512:25:00	4,072,200	5,924
June	519:50:00	4,395,200	0:00:00	0	519:50:00	4,395,200	6,117
July	583:30:00	4,915,800	0:00:00	0	583:30:00	4,915,800	6,921
August	588:40:00	5,040,600	0:00:00	0	588:40:00	5,040,600	6,954
September	565:15:00	4,763,100	0:00:00	0	565:15:00	4,763,100	6,593
October	505:50:00	4,091,900	0:00:00	0	505:50:00	4,091,900	5,971
November	487:05:00	3,947,600	0:00:00	0	487:05:00	3,947,600	5,823
December	506:50:00	4,149,600	0:00:00	0	506:50:00	4,149,600	5,926
	6235:05:00	52,783,500	0:00:00	0	6235:05:00	52,783,500	73,776

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2004

PUMPING STATION: CROSS STREET				ANNUAL PUMPING RECORD FOR YEAR 2004			
Month	Electric		Gas		Elec. & Gas		Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped	
January	506:55:00	6,298,400	0:30:00	4,600	507:25:00	6,303,000	10,962
February	462:10:00	5,789,300	0:25:00	3,100	462:35:00	5,792,400	9,992
March	500:05:00	6,346,100	0:30:00	3,500	500:35:00	6,349,600	10,804
April	483:25:00	6,171,000	0:30:00	5,500	483:55:00	6,176,500	10,409
May	511:55:00	6,564,000	0:30:00	5,000	512:25:00	6,569,000	10,641
June	517:05:00	6,904,600	0:30:00	4,400	517:35:00	6,909,000	11,445
July	546:05:00	7,346,300	3:05:00	35,800	549:10:00	7,382,100	12,273
August	582:55:00	7,742,800	0:35:00	4,000	583:30:00	7,746,800	12,953
September	412:45:00	5,315,000	0:30:00	5,900	413:15:00	5,320,900	9,037
October	504:30:00	6,241,600	0:30:00	4,900	505:00:00	6,246,500	10,903
November	486:00:00	5,981,400	0:45:00	7,200	486:45:00	5,988,600	10,562
December	506:00:00	6,241,700	0:30:00	5,800	506:30:00	6,247,500	11,070
	6019:50:00	76,942,200	8:50:00	89,700	6028:40:00	77,031,900	131,051

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2004

PUMPING STATION: SPRUCE STREET				ANNUAL PUMPING RECORD FOR YEAR 2004			
Month	Electric		Gas		Elec. & Gas Hrs. Mins.	Elec. & Gas Gallons Pumped	Total K.W.H.
	Hrs. Mins.	Gallons Pumped	Hrs. Mins.	Gallons Pumped			
January	200:45:00	4,562,400	0:30:00	6,700	201:15:00	4,569,100	8,163
February	193:00:00	4,301,600	0:30:00	8,700	193:30:00	4,310,300	7,852
March	168:05:00	3,811,900	0:30:00	9,200	168:35:00	3,821,100	6,899
April	178:30:00	4,224,800	0:30:00	9,300	179:00:00	4,234,100	7,289
May	245:50:00	5,997,300	0:30:00	11,500	246:20:00	6,008,800	9,901
June	226:30:00	5,754,300	0:30:00	9,000	227:00:00	5,763,300	9,292
July	223:20:00	5,426,700	1:40:00	39,000	225:00:00	5,465,700	9,400
August	228:30:00	5,559,900	1:05:00	21,700	229:35:00	5,581,600	10,450
September	216:40:00	5,095,500	0:30:00	9,600	217:10:00	5,105,100	8,797
October	239:45:00	5,401,700	0:40:00	12,000	240:25:00	5,413,700	9,679
November	226:40:00	4,916,900	0:30:00	8,200	227:10:00	4,925,100	9,080
December	240:10:00	5,106,400	0:30:00	7,400	240:40:00	5,113,800	9,607
	2587:45:00	60,159,400	7:55:00	152,300	2595:40:00	60,311,700	106,409

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 2004

SUMMARIZATION OF PUMPING AND POWER CONSUMPTION DATA FOR YEAR: 2004

PUMPING TOTAL DATA

Annual Pumping Total
Annual Pumping INCREASE
East Grove Street Electric
East Grove Street Gas
East Grove Street Total
Total Pumping Rock 1 & 2
Total Pumping East Main #1
Total Pumping East Main #2
Total Pumping Tispaquin #1
Total Pumping Tispaquin #2
Total Pumping Miller Street
Total Pumping Plympton Street
Total Pumping Cross Street
Total Pumping Spruce Street

622,109,600
64,597,900
16,925,000
345,000
17,270,000
114,334,600
45,517,600
34,459,000
41,378,600
46,552,600
132,470,100
52,783,500
77,031,900
60,311,700

POWER CONSUMPTION DATA

Total K.W.H. East Grove Street
Total K.W.H. Rock 1 & 2
Total K.W.H. East Main #1
Total K.W.H. East Main #2
Total K.W.H. Tispaquin #1
Total K.W.H. Tispaquin #2
Total K.W.H. Miller Street
Total K.W.H. Plympton Street
Total K.W.H. Cross Street
Total K.W.H. Spruce Street

11,256
229,960
94,292
94,816
87,840
99,703
258,659
73,776
131,051
106,409

Highest 24-Hour Pumping 7/11/04
Highest Weekly Pumping 7/24 - 7/30/04

WATER DEPARTMENT

ANNUAL RAINFALL AND TEMPERATURE REPORT FOR 2004

MONTH	HIGH DAY	HIGH DEGREE	LOW DAY	LOW DEGREE	MEAN HIGH	MEAN LOW	PRECIPITATION RAIN - INCHES	SNOWFALL INCHES
JANUARY	4	50	15 & 16	-8	27.79	10.01	1.91	7.70
FEBRUARY	29	55.7	1	4.8	41.33	20.65	2.10	4.00
MARCH	26	62.6	19	14.3	46.26	28.31	4.24	11.20
APRIL	19	78.4	15	27.1	58.24	37.57	5.88	0.00
MAY	12	87.4	4	34.4	69.52	47.67	2.75	0.00
JUNE	9	90.3	11	42.2	76.30	54.28	1.27	0.00
JULY	21 & 30	86	26	53	78.42	61.03	2.59	0.00
AUGUST	28	88.1	25	45.5	78.96	59.47	5.66	0.00
SEPTEMBER	4	84.7	19	40.4	74.23	51.05	7.11	0.00
OCTOBER	9	74	28	28.9	61.27	41.70	2.06	0.00
NOVEMBER	7	64.5	9	19.9	51.90	29.32	4.28	3.50
DECEMBER	23	59.2	27 & 28	3.9	42.45	23.07	5.45	10.40
TOTALS							45.30	36.80
AVERAGE					58.89	38.68		

MEAN MAXIMUM	58.89	DEGREES
MEAN MINIMUM	38.68	DEGREES
TOTAL PRECIPITATION	45.30	INCHES
TOTAL SNOWFALL	36.80	INCHES
HIGH DAY 6/9/04	90.3	DEGREES
LOW DAY 1/15/04 & 1/16/04	-8	DEGREES
NUMBER OF DAYS AT OR BELOW 0 F.	9	

Weather Station #809
East Grove Street Pumping Station

REPORT OF THE WATER POLLUTION CONTROL FACILITY

The year 2004 marked the twenty-seventh year of operation of the Middleborough Water Pollution Control Facility,

Operating under authorization granted jointly by the U.S. Environmental Protection Agency and the Massachusetts Department of Environmental Protection, the facility, an advanced tertiary treatment plant, meets strict limits for various water quality parameters before discharging to the Nemasket River.

Among the most basic measurements of wastewater quality are CBOD and TSS.

Our permit allows for a maximum of 7.0 mg/L CBOD and a maximum of 7.0 mg/L TSS.

During calendar year 2004, the facility discharged an average CBOD of 1.5 mg/L at 98.7% removal efficiency and an average TSS of 2.4 mg/L at 98.5 % removal efficiency.

In addition to CBOD and TSS, the facility meets strict limits and ranges of effluent quality for parameters such as pH, dissolved oxygen, ammonia nitrogen, phosphorous, chlorine and bacterial counts.

The current operating permit was reissued effective November 2003. Among the changes in the permit were additional monitoring requirements for nitrite and nitrate, a defined lead limit of 1.3 ug/L, and a stricter phosphorus limit reduced from 1.0 mg/L to 0.20 mg/L.

The facility is in compliance with the new lead limit and the stricter phosphorus limit. Through enhanced chemical precipitation the final effluent phosphorus averaged 0.15 mg/L in 2004.

In the final months of 2004 the long awaited upsizing of the Nemasket Interceptor was begun. The entire pipe from Wareham Street to the wastewater plant is being replaced and increased in size from 18 to 24 inches. The work is scheduled for completion in early 2005 and is intended to eliminate wet weather sanitary sewer overflows.

This year we completed a Copper Optimization Engineering Report to define strategies to reduce copper in the final effluent. This report was required under an Administrative Order issued on 09-13-02 by the U.S.E.P.A. We are awaiting EPA's response to the report.

I wish to thank the plant staff for their continuing efforts to maintain and improve upon our operations and the protection it affords the Nemasket River.

Respectfully submitted,

JOSEPH M. CIAGLO
Superintendent/Chief Operator
Water Pollution Control Facility

2004 WATER TREATMENT FACILITY OPERATIONAL REPORT

Month	Flow in Gallons	Max. Flow	Min. Flow	Avg. Daily Avg.	Cu. Ft. of Grit Removed	Gal. of Septage Rec'd	Waste Act. Sludge Pumped to Thickener	Gals. of Sludge Processed	BFP Hours of Oper.	Cu. Yd. of Dewatered Sludge Processed	Gals. of Polymer Used	Lbs. of Chlorine Used	CBOD		TSS	
													mg/L	mg/L	mg/L	mg/L
January	37.58	1.63	0.89	1.21	301	299,000	331.3	470.4	90.7	267	605	0	91.0	2.4	132.6	3.3
February	35.79	1.63	1.01	1.23	320	296,850	427.0	634.2	99.6	282	660	0	96.3	2.0	149.0	3.3
March	35.58	1.32	0.97	1.15	401	392,450	501.6	730.8	128.2	296	825	240	123.3	1.8	150.3	2.9
April	44.75	1.86	1.26	1.49	451	394,700	483.0	701.0	110.1	302	770	1199	92.1	1.2	125.0	3.3
May	36.86	1.47	0.98	1.19	494	346,300	521.4	567.0	87.0	300	825	988	101.4	1.0	154.5	2.2
June	29.08	1.25	0.74	0.97	449	422,800	525.0	567.0	111.7	330	880	741	136.7	1.3	194.3	2.8
July	29.80	1.12	0.77	0.96	389	359,450	525.0	340.2	98.8	203	605	743	137.5	1.3	197.8	2.8
August	30.32	1.29	0.78	0.98	388	318,300	525.0	424.4	92.1	270	825	634	132.0	1.2	173.0	1.3
September	30.82	1.45	0.83	1.02	339	272,300	512.4	445.2	100.9	294	770	711	121.0	1.2	181.8	1.5
October	33.86	1.25	0.98	1.09	432	270,600	504.4	463.6	93.6	292	715	889	119.0	1.2	182.8	1.5
November	36.30	1.24	0.86	1.09	452	286,250	504.0	348.6	91.5	274	605	0	131.8	1.3	192.3	1.6
December	37.83	1.51	0.78	1.22	375	184,800	520.8	529.2	44.6	125	330	0	129.2	1.5	219.4	2.5
TOTALS	418.57			1.13	4790	3,843,800	5880.5	6211.6	1148.8	3235	8415	6145	117.6	1.5	171.1	2.4

Number of Connections: 1743
Number of New Connections: 46
Total Length of Sewer (Miles): 26
Total Estimated Population Served: 6400

REPORT OF THE HIGHWAY/SANITATION DIVISION

The following is the Annual report of the Highway/Sanitation Division for the year ending December 31, 2004.

The following road work was done:

- Marion Road from Perry Street to Rochester Town Line-Paved
- Plymouth Street from Everett Street to Railroad Bridge-Paved
- Old Center Street from Pleasant Street to Vernon Street-Paved
- Woodlawn Street from Wareham Street to new sub-division-Paved
- Fuller Street from Winter Street to Halifax Town Line-Paved
- Fuller Street from Thompson Street to Winter Street-Oil and Stone Sealed
- Cedar Street from Plympton Street to Soule Street-Paved
- Plain Street from Thompson Street for 5,897 feet-Paved
(Plain Street construction was completed by Oak Point, under an agreement negotiated by the Board of Selectmen.)

TOTAL COST: \$324,338.00

The following sidewalks were repaired:

Courtland Street	2,112 L. F.	\$11,304.00
West Street	1,231 L. F.	6,586.00
Pearl Street	750 L. F.	4,012.00
High Street	450 L. F.	<u>2,407.00</u>
		\$24,309.00

SANITATION/RECYCLE DIV.

This year 7,248 Tons of household rubbish was collected at curbside and delivered to SEMASS at a cost of \$140,068.18.

Quantities Recycled for 2004:

Newspaper	380 Tons	Co-Mingled Recycled	48 Tons
Magazines	6 Tons	CRT's	16 Tons
Cardboard	35 Tons	Light Iron	364 Tons
Office Paper	1 Ton	White Goods	23 Tons
Computer Paper	1 Ton	Tires	436 Each
Propane Tanks	278 Each	Auto Batteries	3 Tons
Fluorescent Bulbs	5,004 L. F.	Waste Oil	4,325 Gallons

Compost:

Leaves	1,355 Tons
Grass clippings	146 Tons
Brush	310 Tons

Recycling set-out containers are available at the D. P. W. office at 48 Wareham Street, free of charge to all Middleborough residents who have curbside collection.

Recycling is collected curbside every other week. Please call 508-946-2481 for scheduling information.

PLEASE do your part and help recycle.

I would like to thank all the residents of Middleborough for their help and patience during the past year. We look forward to a very productive year.

I would like to thank all the D. P. W. employees and their families for their help during the past year.

Respectfully submitted,

DONALD A. BOUCHER
Highway Superintendent
Highway/Sanitation

REPORT OF THE HEALTH DEPARTMENT

The year of 2004 saw many changes in operations and programs for the Health Department staff and the Public Health Nurses. We ask Middleborough to join us in extending our gratitude and congratulations on their retirement to Ellen Hagerty, RN with 16 years and Bette Brown, CNA with 29 years of dedicated service to the Health Department and this community. We extend an invitation to the residents to come in during clinic hours to meet and welcome Lynn Moniz, RN and Ana Braddock, CNA to our staff and to get acquainted with the many services provided by the nurses in the Health Department.

The rapid growth of the Middleborough area has stretched this department's services to its limits with the demand for percolation tests for development. Percolation tests are generally scheduled two months in advance, so the Health Department urges all to call early for appointments.

The Health Department thanks Bill Wyatt, Animal Control Officer, for all of the assistance he has provided to the Health Department this year on various animal issues. We are pleased to have Bart Harrison on staff as the part-time Animal/Health Inspector to also assist in many of the animal related issues and to help with the overwhelming inspection workload of the department.

The annual Rabies Clinic, co-sponsored with the Pocksha Canine Club was well attended this year. Ninety six (96) cats and one hundred forty four (144) dogs were vaccinated against the threat of rabies. We thank all of those responsible pet owners in our community and remind everyone to please have your dogs and cats vaccinated against rabies. IT IS THE LAW – and it reduces the risk of human exposure. We are concerned about an increase in this area, as we were not able to get the rabies bait distribution program to service Middleborough this year.

Public Health issues addressed this year by the Health Department included compliance with the state mandate of weekly water testing of beaches through the summer months and monitoring the community impact by West Nile Virus and EEE. We ask everyone to please look at your property this spring and eliminate any buckets, tarps, tires or unmaintained swimming pools where these mosquitoes breed. These mosquitoes can breed in organic rich, stagnant water found in containers left.

Terrorism, both chemical and biological, as a potential threat has prompted the Health Department and Fire Department to revisit the Comprehensive Emergency Management Plan for updating and to assess the training needs of the Health Department staffs especially the Public Health Nurses. Our thanks to Chief Silva of the Fire Department for sharing up to date response information and assisting the Health Department in meeting its responsibilities regarding this issue as we continue planning in conjunction with the Fire Department.

Middleborough is part of the Plymouth Regional Emergency Management Coalition for Health Departments. Monthly meetings are scheduled with the coalition towns' representatives to develop plans and coordinate training and response activities. The Health Department has received new phones, computer equipment, emergency response equipment and training for the nurses and the inspection staff. It is anticipated that a regional approach to emergency response and the new equipment and training will better prepare us in the event of an emergency.

We are pleased to report that there were no serious water quality issues noted during the seasonal inspection of public/semi-public swimming pools, ponds, campgrounds or recreational camps.

Our department has responded to complaints associated with housing, rubbish, animals, food service, air quality, water quality, septic systems and numerous other issues. Housing complaints are on the rise and the Health Department has identified this issue as the next priority public health issue to be addressed both in conditions of existing units and in availability of affordable housing.

A number of residents have received assistance to upgrade their septic systems through the DEP funded betterment program, which provides low cost loans to residents for septic repairs. Contact the Health Department for more information.

The Health Department realized a forty-four percent (44%) increase in revenue this year. This increased level is due to increases in most areas of permits and the fees with the largest impact noted in new development areas such as percolation testing and septic.

The Health Department continued the program for vaccination reimbursements this year through the Public Health nurses' vaccination clinics. Application was made for Medicare and supplemental insurance reimbursement. Thanks to a great deal of extra effort expended by the nurses, over \$4,300.00 has been reimbursed to the town for vaccinations given out this year by the Public Health Nurses.

The Health Department extends an invitation to all residents to visit us in the bank building on the second floor and learn of our activities and services. Pick up our Public Health Nurse's brochure and see all of the services available in Middleborough.

We again thank all the various town departments for their assistance in dealing with the many issues that come through the Health Department.

Respectfully submitted,

JEANNE C. SPALDING
Health Officer

REPORT OF THE PUBLIC HEALTH NURSES

2004 brought many changes and challenges/or the Public Health Nurses.

Congratulations are extended to Bette Brown and Ellen Hagerty on their retirement. We appreciate the many years of dedication and service they gave to the Health Department. We welcome Lynn Moniz, R.N. and Ana Braddock, C.N.A. to our nursing staff.

Monthly and weekly visits to home bound patients for medication refills, wound checks, minor dressing changes, health supervision, social services and personal care assistance numbered over one thousand eight hundred sixty-four (1,864) visits.

Lyme Disease continues to be on the rise. Thirty-one cases were investigated. We caution the public to continue to wear insect repellent and protective clothing in wooded areas.

Fifty-four communicable diseases and food borne illnesses were investigated. Frequent handwashing is always the best protection from contracting these illnesses.

Due to the influenza vaccine shortage and strict guidelines mandated by the State Department of Public Health, we would like to thank the residents of Middleborough for their patience and understanding during the flu season.

In November, December and January (2005), many flu clinics were held throughout the Town. These included clinics at the Town Hall Health Department Office, Nemasket Association Complex, Council on Aging, Fair Haven Rest Home and Oak Point Community Center. We also administered flu vaccine to our homebound seniors. Over eight hundred-fifty (850) flu injections were administered by the town nurses and volunteer nurses. Many thanks to our willing volunteers and school nurses who help us make our clinics successful.

The Public Health Nurses also assist the Health Officer with annual and bi-annual food facility inspections. One hundred nine (109) inspections were conducted by the nurses during the year.

Our immunization, blood pressure, blood sugar clinics continue to be popular in our office. We are also able to do medication and diet counseling as well as health supervision.

We continue to conduct audio-visual testing in all seven of our pre-schools in the spring every year. This testing helps four and five year olds prepare for kindergarten screening. Two hundred fifty (250) children were tested this year.

OFFICE CLINICS are held as follows:

Blood Pressures: Monday through Friday 9:00~10:00 A.M. and 4:00-5:00 P.M.

Fasting blood sugars: Friday 9:00 - 10:00 A.M.

Immunizations: Children and adults Monday through Thursday 9:00-10:00 A.M. and 4:00-5:00 P.M.

Flu and Pneumonia Clinics are held each year. Times and places are advertised in newspapers and on local cable television.

COMMUNITY CLINICS are held as follows:

Blood Pressures:

Council on Aging: 2nd and 4th Wednesdays of each month from 10:30-11:30 A.M.

Nemasket Tenants Association: 2nd Monday of the month from 12:30-1:30 P.M.

Respectfully submitted,

Mary Jane Johnson, R.N., P.h.N.

Lynn Moniz, R.N., P.h.N.

Ana Braddock, C.N.A.

REPORT OF THE WEIGHTS & MEASURES DEPARTMENT

This is my nineteenth report as Sealer of Weights & Measures.

During the year, 524 weighing and measuring devices were inspected. Of this number, eight were adjusted, 523 were sealed, zero was not sealed, and one was condemned.

Sealing fees in the amount of \$4,085.50 were collected and turned in to the Town Treasurer.

In the course of testing and sealing gas pumps and oil truck meters, 2,480 gallons of gasoline and 1,300 gallons of heating oil were pumped for volume. Twenty-three scanners were inspected and over three hundred cans and packages of food were tested for pricing.

At the October town meeting it was voted to raise funds to replace weights and measures equipment: two stainless steel gasoline provers with accessories and a stainless steel weight set. Sealing fees were also increased in accordance with the State’s latest recommendations.

Below is a complete table of all the measuring devices that were (A) adjusted, (S) sealed, (N) not sealed, and (C) condemned for the calendar year of 2004.

2004 TABLE OF MEASURING DEVICES	<u>A</u>	<u>S</u>	<u>N</u>	<u>C</u>
<u>SCALES & BALANCES</u>				
1. More than 10,000 lbs.	0	6	0	0
2. From 5,000 to 10,000 lbs.	0	4	0	0
3. From 1,000 to 5,000 lbs.	0	10	0	0
4. From 100 to 1.000 lbs.	0	47	0	0
5. More than 10 but less than 100 lbs.	3	95	0	1
6. 10 lbs. or less	0	23	0	0
Totals	3	185	0	1
<u>WEIGHTS</u>				
1. Avoirdupois	0	13	0	0
2. Metric	0	32	0	0
3. Apothecary Troy	0	26	0	0
Totals	0	71	0	0
<u>LIQUID MEASURING DEVICES</u>				
1. Gasoline & Diesel Pump Meters	6	64	0	0
2. Gasoline Blending Pump Meters	2	168	0	1
3. Oil Truck Meters	0	11	0	0
Totals	8	243	0	1
<u>MISCELLANEOUS</u>				
1. Rope, Wire, & Cordage	0	1	0	0
2. Scanners	0	23	0	0
Totals	0	24	0	0
GRAND TOTALS	8	523	0	1

In closing, I must again thank everyone in the Offices of the Town Manager, Treasurer, Clerk, Water Dept. and DPW for helping me carry out my duties.

Respectfully submitted,
CHARLES S. NORVISH, Sealer of Weights & Measures

REPORT OF THE MIDDLEBOROUGH PUBLIC LIBRARY

Providing excellent library service to ever increasing numbers of patrons was the challenge and mission of the Middleborough Public Library in 2004. The growing demand for up-to-date information systems, as well as the continuing call for traditional library services, was met by a dedicated and knowledgeable staff.

The support given by the Board of Trustees and the Friends of the Library Board of Directors was necessary in order for the Library to be an excellent "Window to the World."

Usage of the Library increased during the year. Circulation grew by 6%. Our website had 40,310 hits, up 59% from last year. Museum passes went out 726 times. Attendance was up by 5.5% and computer use was up 14%. ArtsFest was held at the Library for the second time and was enjoyed by over 800 people.

The new Centennial Garden was completed in 2004. This area in the Library's side yard is a lasting commemoration of the Library's Centennial. The "Tree of Knowledge" sculpture by Melanie Zibit, the centennial wall, and the handicapped walkway with benches provide an accessible area for reading and conversation.

The budget approved by Town Meeting met the Minimum Standards necessary to receive a grant of \$28,951 from the State, making it possible to pay the automated network fee at no cost to the Town.

Board of Trustees

The resignation of Nancy Legan, after six years of service, was accepted with regret. The Board formed three new subcommittees: maintenance, advocacy and community awareness. A Needs Statement was formulated after conducting three brainstorming sessions with the Staff, Friends Board of Directors, and the Trustees. The annual Long Range Plan Update was approved and sent to the Massachusetts Board of Library Commissioners. Keith MacDonald was welcomed as a member of the Board.

Friends of the Library

The Annual Meeting elected Tanya April-Trzeciak, President; Maria Scott, Vice President; David Trzeciak, Treasurer; Diana Lawson, Recording Secretary; Jill Reed, Corresponding Secretary; and Paul Battistini, Becky Wood, Nancy Samson, Jane Pickering, Ken Maddigan and Sandy Oberacker as Directors. There were two book sales and a plant sale to raise money for library programs. The Friends sponsored the Book Clubs, adult programs, the Homework Corner, the aquarium, "Library Lines", the Children's Museum Pass and partial tuition reimbursement for staff members. The Friends also funded the new carpets in the meeting room and the children's program room. The Children's Programs and part of the summer reading program are also funded by the Friends.

Staff

Members of the staff attended workshops and seminars to keep current in their professional duties. Danielle Bowker is a member of the Technical Services Committee at SAILS. Marilyn Thayer is a member of the Lincoln D. Lynch School Council, and Christine Dargellis is on the Nichols School Council. Dale Irving is active in SAILS Network committees. Marjorie Judd continues to be active in SEMLS, SAILS, MLA and in the community.

Youth Services

Marilyn Thayer, Youth Services Librarian, reports that 5,289 people attended 186 programs during the year. There were 48 Preschool Storyhours with 620 attending, and 44 Teddybear Storyhours with 1,437 attendees. Family Storyhour drew 214 people. The Storytelling Festival had 232 people. The Summer Reading program had 1,005 participants reading 4,327 hours. Library in the Park attracted 177 people. Ms. Thayer continued to visit the schools and encouraged community groups to visit the Library. 3,006 reference questions were answered. Thanks to all volunteers and all donations for the Library's programs for children.

Reference and Adult Services

Betty Brown, Reference/Adult Services Librarian, reports that there were 2,376 requests for information during the year. The frequency of email questions is increasing. Well over 10% of the questions were for information about Middleboro itself, now and in the past, from alewives to zoning. The Library has begun the work of digitizing the unique collections that we have and making them available online to users. As of this year, with the financial assistance of the Wilfred M. Silvia Trust, the following are available on our website.

The Index to the first 17 years of the Middleboro Gazette 1852-1868. Rapid progress on the Index will continue in 2005.

The Old Cemeteries of Southeastern Massachusetts – complete burial lists.

Middleborough in Pictures – The Thompson Slide Collection.

Cranberry Collection Items – a sample of our collection; a complete listing will be online by next year.

Town of Middleboro Vital Records – a portion of the complete records; a complete listing will be online in the near future.

Information Systems

Dale Irving, Information Systems Librarian, reports that the demand for and use of Information Systems and Services continue to grow. Public access and staff computers, the catalog, the Internet, and online databases continued to see regular heavy use. Public interest remained focused on the Internet and email, word processing, black and white and color printing, scanning, educational software, games and chat. Use of Library computers for schoolwork and access to online live homework help also continued to grow. Traditional computer classes have been replaced by one-on-one tutorials for our patrons. The Information Systems Librarian was also available at specific times for reference-style assistance for computer related questions. The ongoing redesign of the Library Website provides new features, improved navigation and greater ease of maintenance. The address is www.midlib.org.

Technical Services

Danielle Bowker, Head of Technical Services, reports that 5,095 new books and 1,097 new non-print items were added to the collection. With funding from the Silvia Trust, an archivist was hired to catalog the 2,123 items in our Cranberry Collection. Though these items have long been a part of the Library's holdings, they had never been identified and input properly. Now, people can find out what is available in this unique collection using the Internet and the SAILS online catalog.

With the support of the Peirce Trustees, we were able to continue Live Homework Help that links students with trained tutors via the Internet. In 2004, this program was expanded to those in college taking introductory level courses.

Grants and Gifts

The Peirce Trustees continued to donate the New York Times on microfilm and maintain other reference sources. The Trust also funded the new sign and statue of Thomas S. Peirce on the corner of Peirce and N. Main St. The Silvia Trustees are funding the resources for the Wilfred M. Silvia Genealogy Room, as well as the indexing of the Middleboro Gazette, and the other resources mentioned under the heading “Reference/Adult Services” in this report.

Museum Passes were donated by the Patrons of Mary Barry Massage Therapy, Inc., the Women’s Club at Oak Point, EPIC/PTA, Reedy’s Archery, Mike’s Electric, Middleborough Gas & Electric, Middleborough Lions Club, Middleborough/Lakeville Herring Fishery Commission, Susan Dunphy in memory of William Dunphy, Faculty, Friends and Staff of Middleboro Public Schools in honor of Jeffrey Stevens, and the Friends of the Middleborough Public Library, Inc.

The Massachusetts Cultural Council partially sponsored the Storytelling Festival. The Mayflower Bank sponsored in part the Summer Reading Program, Plymouth Savings Bank sponsored the envelopes for patron cards. Thanks to Hollyberries Country Gifts, Heritage Flowers and Balloons and Spillanes Nursery for decorating the Library for the Christmas Holiday Season. Thanks to the Oak Point Women’s Club for their donation.

The Centennial Garden was completed with the help of volunteers and gifts of money. Ann Ventura headed up the Committee and gave many hours to get it done. The project was funded by the Friends of the Middleborough Public Library, Inc., and the Centennial Wall Donors. Engineering work was donated by Robert Desrosiers of ASAP Engineering & Design Co., Inc., Barnicoat Monuments installed the sculpture as a donation. The sculpture was made possible through a collaborative effort by the Friends of the Middleborough Public Library, Inc. and the Herring Run ArtsFest. The masonry work of the Centennial Wall was donated by Stanley Potwin and the concrete in the patio/walkway was donated by W.L. Byrne Sand and Gravel.

Volunteers

Thanks to the “Mail Crew” that sends out “Library Lines” each month and to the Shelves who keep things in order. Volunteers who do special projects, fold brochures, help with dusting, serve on Committees are all much appreciated. Thanks to all the volunteers who help with book sales, the plant sale and other events. There were over 50 volunteers giving 2,700 hours of service.

Endowment Fund Gifts	<u>2004</u>	<u>Total</u>
A. Eunice Kramer Memorial Fund	\$1,000	\$38,000
The Birthday Club	\$ 875	\$16,761

The services and programs of the Middleborough Public Library are the result of the work of all the individuals and groups named in this report, as well as the good will of the people who use this valuable institution. As technology continues to change the way the world finds information and knowledge, this Library will respond to change with forward looking Staff, Trustees and Friends. The knowledge in this “Window to the World” will continue to be equally available to all.

Respectfully submitted,

MARJORIE L. JUDD
Director

Board of Trustees

James Okolita, President
Susan Callan, Vice President
Maryanna Abren, Secretary
Bettyjane Renfrew, Treasurer
Diane Maddigan, Assistant Treasurer
Margaret Atkins
Edward Pratt
Keith MacDonald
Nancy Legan, (Resigned in October.)

Staff

Full Time

Marjorie Judd, Director
Danielle Bowker, Assistant Director/Head, Technical Services
Marilyn Thayer, Youth Services Librarian
Betty Brown, Reference/Adult Services Librarian
Dale Irving, Information Systems Librarian
Mary Cook, Senior Library Technician/Head, Circulation

Part Time

Joanne Tannone, Library Technician
Christine Dargelis, Library Technician
Sharon Davis, Library Technician
Cheryl Williams, Library Technician
Melissa Guimont, Library Technician
Lori Salotto, Library Technician
Peggy Scott, Secretary
Roger Choquette, Custodian

Statistics 2004

Circulation

Adult Books	44,166
Young Adult Books	4,426
Adult Magazines	2,905
Adult Non-Print	32,992
Children's Books	61,635
Children's Magazines	1,444
Children's Non-Print	28,491
Interlib. Loans to other Libraries	<u>14,574</u>
Total	190,633

Inventory

2004 beginning total	93,963
Books added	7,218
Non-Print added	1,097
Books, Non-print withdrawn	<u>(2,814)</u>
Total	99,464

Cardholders

Adult	12,458
Youth	5,378
Staff & Trustees	21
Teachers & Institutions	<u>83</u>
Total	17,940

Fines and Fees Received **\$20,474.32**

Collected for Lost Materials **\$ 2,382.68**
Total **\$22,857.00**

Trust Funds as of December 31, 2004

	<u>Income</u>	<u>Expenditures</u>
Peirce	\$18,887.96	\$25,320.55
Copeland	-	-
Hullahan	-	-
Silvia	\$27,518.86	\$48,561.62
Birthday Club	875.00	-
Bank interest	\$ 40.03	-
Dividends	\$ 6,047.55	-
Donation	\$ 1,000.00	-
Balance of Endowment	\$194,718.52	

REPORT OF THE CONSERVATION COMMISSION

The Commission is charged with the responsibility of protecting wetland resource areas and insuring that they perform eight stated functions: water supply protection, groundwater protection, and prevention of pollution, flood control, storm damage prevention, protection of wildlife, protection of fisheries and protection of the riverfront area. Dredging, altering and filling are regulated by this law. "Wetlands" are not just cattail marshes. They include intermittent streams, riverfronts and other areas that may be dry for extended periods during the year.

During 2004 the Conservation Commission continued to perform its duties as mandated by the Wetlands Protection Act, M.G.L. CH. 131, s.40. One hundred and ninety four hearings resulted in permits for construction, review of wetland lines and determinations on activities within the Buffer Zone of Bordering Vegetated Wetlands and the Riverfront Area. Fifty-three Order of Conditions, four Extensions, seventeen Certificates of Compliance and twenty-seven Determinations were issued. In addition, seven violations were dealt with.

Two Conservation Restrictions were generously donated to the Town as part of the planning process for new sub-divisions. They are located on Meadowbrooke Farms and Meetinghouse Lane. There was also a donation of land located off Perry St. from Basil Bartlett.

In addition to our responsibilities of enforcing the "Act" we also have responsibility for land under the care, custody and control of the Commission. The most noted areas are the Pratt Farm Conservation Area and the Stuart Morgan Conservation Area. Pratt Farm continues to be the most used parcel with a weekly Farmer's Market held during the summer months. Trails for walking, running, snowmobiling, and cross-country skiing are well utilized. A Boy Scout Camporee, family reunions and numerous other activities were held on the Farm this year. Eagle Scout Projects continue to take place on the Farm. Nate Holt installed security gates as part of his project. Troop 20 utilized the Farm for camp outs and generously policed the area cleaning up trash. We are very fortunate to attract such dedicated young men as these who undertake much needed work there.

The Stuart Morgan Conservation Area, located on Long Point Road, is a work in progress. This year, again, Dan Costello generously donated his company's' resources to remove the barn from the site. It was beyond repair due to many years of abandonment. There remains a large manufactured home on the property that should be removed in 2005. The Commission would also like to express its gratitude to Don Boucher and the Highway Dept. for doing all of the preliminary landscaping at the Stuart Morgan Conservation Area

All of this volunteerism saved the Town much needed money and is greatly appreciated by the Commission.

As Middleborough continues to experience a major growth surge, it is vitally important that we all become knowledgeable of our community's development pressures. Participation in Commission meetings and open space planning is one way of being part of Middleborough's future growth.

Respectfully submitted,
RICHARD CHAMBERLIN, Chairman
D. JEFFREY ERICKSON
DEBBIE KIRSCH

PATRICIA DELANEY
MICHAEL BRADY
LEONARD RUPRECHT
RICHARD REBELL

REPORT OF THE MIDDLEBOROUGH COUNCIL ON AGING

The year 2004 proved to be a gratifying one, despite some very difficult budgetary problems related to the heating system at the COA center, and the unfortunate loss of a large number of Social Day Care clients due to illness and death.

Despite these financial and emotional setbacks, the COA continued to provide a wide variety of services and activities that were used and enjoyed by a growing number of Middleborough seniors.

This year marked the first full year of use of the newly expanded Social Day Care program – The Good Times Club – and the program clients continue to enjoy it more and more. The additional space has provided for a wider variety of simultaneous activities, and some of those activities are much more “active” than before. True to our expectations, the program has also attracted more referrals and the growing client population has generated revenue that allows the COA to better support itself in tight budgetary times.

The growing Social Day Care population also adds to the revenue of our transportation services which are quite likely the busiest of all the towns in southeastern Massachusetts. We are fortunate to have a good working relationship with GATRA, the regional transportation system, which allows us to serve a large number of seniors and handicapped individuals at very low cost to them and still generate some funds for the town. This past year we provided 10,991 trips to 241 individuals. 184 of those trips were for non-ambulatory seniors and another 1,351 trips were for handicapped individuals under the age of 60. Need I say, “We were busy!!” ??

Another program that continued to be very busy throughout the past year, with no signs of slowing down in the year ahead, is the SHINE (Serving Health Information Needs of Elders) program. The Middleborough COA is the Southeast Regional center for this program which is designed to assist seniors receiving Medicare. However, now that Medicare recipients have the option of choosing HMO’s as an option, and various “Medigap” policies have been developed over the past few years, the task of correctly informing and counseling seniors about the very best choice to meet their individual needs has become much more complicated and challenging.

In addition to our Regional Director being on site – when she isn’t conducting training classes – we are fortunate to have a few very good SHINE counselors also available. Between July 1, 2003 and June 30, 2004 our Middleborough-based SHINE counselors provided 1,482 individual appointments, responded to 3,660 phone inquiries, served 1,505 people in support groups, and saved Middleborough residents in excess of \$20,000 in health insurance premiums, reimbursements, Medicaid-paid services and other health-related costs.

Working hand-in-hand with the SHINE program is our outreach staff, who make home visits to shut-ins, advocate and access services for needy clients, and who also do the intake for the Fuel Assistance Program for all Middleborough citizens, not just the elderly. During the same period noted above, the Fuel Assistance program provided 328 families with an average of \$469.86 in Fuel Assistance costs, for a total of \$154,115.26. As fuel costs for this year increase, this program becomes even more critically helpful to those in need, and we expect and hope we will exceed last year’s assistance efforts.

One other program that serves a particularly critical need is the Food Program which includes

both our Congregate Lunches and Meals on Wheels. Both of these services are largely subsidized by the Federal government through its food commodities program. Without the access to a wide variety of meats, produce and frozen foods the food budget for the agency would be considerably larger than it is. The intent of the Federal government, and rightly so, is to ensure that seniors are able to have at least one fully nutritious, well-balanced and healthy meal per day. For some that occurs at the noontime Congregate Meal, where they can socialize and visit with friends and newcomers at the COA. For others who are homebound and unable to prepare their own meals, it is the arrival of the daily Meals on Wheels volunteer with their ready to eat Congregate Meal pre-packaged meal, including their milk and dessert.

Throughout the week the variety of activities at the COA has not faltered this past year. There are still the square-dancing, line dancing and round dancing groups on Monday, Wednesday and Thursday, and Bingo is still offered on Monday and Friday afternoons.

Support groups, which provide educational assistance as well as emotional and psychological support to the visually impaired, the recently bereaved, clients with Parkinson's Disease, AARP and similar groups continue to operate and maintain themselves very well.

The COA wants and continues to be a source and stimulus for socialization for seniors, depending upon their interest. To that end the recreational groups such as the dancers, card players, knitters, painters, ceramics group and others provide a variety of opportunities for seniors to engage in and enjoy.

The other major source of true enjoyment and fun have been the parties that are offered throughout the year, usually in celebration of particular holidays, but also just for the fun of it. In addition to these parties, which offer entertainment and (free) door prizes to the seniors, we have also sponsored a Veterans' Day Breakfast which has steadily grown in popularity over the past four years. All of these activities are supported by donations and help from the seniors themselves, through small and large donations, as well as through the small, residual amounts that are generated by the special bus trips throughout the year.

All of this, of course, is organized, directed and coordinated through the efforts of COA staff, who are supported by the Town budget and various small grants. Perhaps, most importantly, much of this could not and would not be done without the support of a large number of volunteers. Between July 1, 2003 and June 30, 2004 our volunteers provided 10,614 hours of service in virtually all of the activities and services that are noted above. Their volunteer time was valued at well over \$100,000!! We are continually indebted to them for their thoughtful and unselfish service to our seniors.

The Leonard Simmons Multi-Service Center is still one of the hidden treasures to many people in Middleborough. Stop by and visit when you can. And, if you know a senior citizen, make sure that he or she stops by to visit, too!!

Respectfully yours,

TED E. LANG
Executive Director

REPORT OF THE OFFICE OF VETERANS' SERVICES

The Middleborough office of Veterans' Services expanded the services that it provided during this year without an increase in staffing. Paul Provencher, the Veterans' Services Officer, reached out to the Veterans, their dependents and the community as a whole in the following ways:

He continued his memberships or involvement as the Service Officer with the Middleborough Veterans' Council, the John Glass Jr. Post 2188 of the Veterans' of Foreign Wars, the Simeon L. Nickerson Post 64 of the American Legion, the William L. Sukeforth Chapter 36 of the Disabled American Veterans, and the Oak Point Veterans' Association. This involved attending their meetings and presenting local, state, and national veterans' information that is current and relevant to the membership of the organizations. In this capacity he was able to find out what the concerns of the local veterans and or their dependents were and what assistance was needed by them from his office.

The writing of newspaper articles on veterans' issues is another way that he kept the local veterans and the community informed. His articles appeared regularly in the following publications:

The Middleborough Gazette, The Brockton Enterprise, The Taunton Gazette, The New Bedford Standard Times, The Boston Globe, The Free Bird Times, the Newsletter for the Middleborough Council on Aging, the Newsletter for American Legion Post 36, and a number of other small monthly newspapers around southeastern Massachusetts.

In January of 2004 he started doing a monthly program on the local Comcast Cable station called the Veterans' Forum. The goal of this program was twofold:

The first goal was to interview local war veterans dealing with their service time. He interviewed Douglas (Sgt Gus) Isleb who is a veteran of both the Korean War and Vietnam War. This segment dealt only with his service in Vietnam.

He next interviewed Ed Parks who is a Veteran of the Second World War. Mr. Parks was also a Prisoner of War and an experienced combat veteran.

The second goal of this program was to get relevant veterans related information out to the local veterans and their dependants. He interviewed Kurt Rotar, Director of the National Cemetery in Bourne MA.

Thomas Kelly, the Secretary of the Massachusetts Department of Veterans' Services, was the second person that he interviewed in this capacity.

He also did an informational segment showing his office and the military memorabilia display within it. This program went on to show the conceptual design of the pending Middleborough Veterans' Memorial Park project and a walking tour of the future park area.

Those programs aired numerous times during the month that they were taped in, and the tapes continue to be available for loan from the Veterans' Services office as reference material.

The Cranberry Country Journal, a local Comcast Cable access program hosted by Paul

Lazarovich, also invited him to be a guest on a couple of different occasions. During these guest appearances he talked about the events taking place on both Memorial Day and Veterans' Day.

He continued to work closely with the Middleborough Rotary, their president Judi McCabe and Willy Duphilly of Willy's Auto Supply to supply items and money needed to send packages to the deployed service members from Middleboro and Lakeville.

He also assisted in the collecting of money, toys and food donations headed by the Middleborough Emblem Club for the two deployed local service members who left wives and children behind when they were activated. This took place during the Christmas season and it helped to brighten up this festive time of year for the families in the absence of their loved ones.

The Middleborough Veterans' Council voted to form the Middleborough Veterans' Memorial Park Committee (MVMPC) in 2003. The purpose of this committee is to create a Veterans' Memorial Park on the Town Hall lawn to honor all veterans. The Middleborough Selectmen and Historical Commission have unanimously endorsed this project along with the community as a whole. Mr. Provencher has chaired this committee since its inception. The other members of the committee are either local veterans or their dependants and are listed below:

Ed Beaulieu, Treasurer	Walter Campbell	Clifford De Coff
J. Thomas Dexter	Warren Emerson	Paul Kreitzberg
Jimmy Leroy	Perry Little	Al Ortlet
Kevin Cook	Norman Record	Ann Renaux, Secretary
Dick Tinkham	Don Triner, Clerk of the Works	Christopher Wainwright
Fran Creney	Joe Runci	

Former members are:

Mary Sarkes	George Sarkes	Bob Lessard
Don Shelters	Frank Whitty	Dennis Foye
Dick Ducasse		

The MVMPC has been working on the two year project of park design and development since the fall of 2003. The total cost of the Middleborough Veterans' Memorial Park is expected to be \$200,000. Fund raising of cash and donated services started in January of 2004. By the end of 2004 the Park committee raised over \$100,000. Monetary corporate, business, and personal donations made up a significant portion of the monies raised. Both the Mayflower Cooperative Bank and the Plymouth Savings Bank contributed \$10,000 towards the park development. Another major part of our funds raised came from selling the following memorials for the park area:

- 700 memorial bricks sold at \$50 each by the end of the year
- All 14 memorial granite benches available sold at \$600 each
- All 24 memorial granite fence posts available sold at \$300 each

The MVMPC also had the following fund raisers for the park project during 2004:

- A Concert with world renowned Irish singer Tommy Makem
- A performance by Scott Record, a hometown boy who's a singer, comedian, and impersonator
- A wine tasting and restaurant sampling evening at the Middleborough Lodge of Elks
- A trip to the celebration of Armed Forces Day with the Pawtucket Red Sox

Fund raising will continue in 2005. The groundbreaking took place on Veterans’ day 2004 and by the end of the year phase one was just about complete. Phase two will start as soon as the weather breaks after the first of the year, and the park dedication will take place on Memorial Day 2005.

The following local businesses are donating their services to make the Middleborough Veterans’ Memorial Park a reality:

<u>Business</u>	<u>Contribution</u>
<input type="checkbox"/> Byrne Sand and Gravel	Concrete
<input type="checkbox"/> W. R. Logan Excavating Contractors	Site preparation.
<input type="checkbox"/> Dellarocco’s Landscaping Company	Shrubs, & perpetual care
<input type="checkbox"/> Middleborough Gazette	Articles and advertising
<input type="checkbox"/> Randall Electric	Electrical work
<input type="checkbox"/> Bay State Piping Co. Inc	Welding
<input type="checkbox"/> AEC Trust	Lighting fixtures
<input type="checkbox"/> Jimmy Leroy & Jim Nelson	Masonry work
<input type="checkbox"/> Allen and Majors Associates	Surveying & Civil Engineering
<input type="checkbox"/> Spillane’s Nursery & Landscaping	Relocation of bushes and trees
<input type="checkbox"/> Crutchfield Signs	Event signs and banners
<input type="checkbox"/> JR Signs	Fund raising thermometer
<input type="checkbox"/> Saxon Partners (Oak Point Developers)	Cement finishers of Lampasona Concrete
<input type="checkbox"/> Wood Stoves & Fireplaces Unlimited	Center flag pole

Other businesses that are being remarkably generous with the cost of their materials:

<input type="checkbox"/> Barnicoat Monument	Granite for the park
<input type="checkbox"/> Suncore Stainless Inc.	Stainless steel chain
<input type="checkbox"/> Hallamore Corp.	Monument relocation
<input type="checkbox"/> Columbia Electric Supply Inc.	Fiber optic lighting

The Greater Middleborough/Lakeville Persian Gulf Family Support Group continued for a second year under the guidance of Mr. Provencher. This group plays a vital role in helping family members and friends of our local service members who are either currently or recently deployed to Iraq or Afghanistan cope with the deployment. It offers a time and place where they can share common experiences and seek assistance and comfort.

Members of the community came together in early May 2004 to assist in putting flags on the graves of the veterans at the major cemeteries around town. This group consisted of veterans and their spouses, Venture Scouting Crew 31, Boy Scout Troop 13, members of the local Little League, and some of the parents of the children.

In 2004 the Middleborough Veterans’ Services Office continued to work under the guidance and regulations of the Massachusetts Department of Veterans’ Services and the United States Department of Veterans’ Affairs to provide comprehensive and integrated assistance in the form of Veterans’ Benefits to include:

Assistance to needy and eligible veterans and their dependents under the mandates of Chapter 115 of the General Laws of Massachusetts. The town receives 75% reimbursement from the State for all monetary benefits disbursed. During this year the number of individuals receiving

these benefits increased significantly. This was in part due to a change in the definition of a veteran in the state of Massachusetts that became law on August 1st 2004. This law made peacetime veterans eligible, for the first time for benefits that had previously been reserved for only wartime veterans.

Acted as the liaison between Middleborough veterans and their dependents with the Department of Veterans' Affairs, in order to obtain and maintain all justly deserved services and benefits. This includes service connected pensions and disability of which the veterans of the town of Middleborough received almost three million dollars during this year from the Veterans' Affairs. Mr Provencher also assisted widows of local service members who collected a 100% service connected disability in getting compensation under the dependency and indemnity compensation program.

Provided an outreach program in the community by visiting with veterans and or their dependents in their homes. During these visits programs dealing with veterans benefits and social security were explained. Also other veterans related information such as programs that they were eligible for and points of contact for services were provided during these visits.

Set up and staffed a part-time satellite office monthly at the Middleborough Council on Aging. This provided veterans assistance to that segment of the veterans' community that either were unable to make it to the central office or did not want to venture into the busy downtown area.

Provided timely information, advice, and assistance to veterans as necessary to receive benefits that the veterans and or their dependents are entitled to relative to employment, vocational, educational opportunities, hospitalization, medical care, and other veterans' services.

In summary this has been an amazing year for the Veterans' Services Office for the town of Middleborough. The veteran community has come together to work on the Middleborough Veterans' Memorial Park project in a way that is unbelievable. The veterans of the Oak Point community have taken major steps, over the year, to be integrated into this population. The town as a whole appears to be more fully appreciative of the what the veterans have done and continue to do to preserve our American way of life. The number of contacts with the veterans of the community, their dependents and the general population of Middleborough during this past year far surpasses last year. This office is looking forward to another rewarding year in 2005 as we dedicate the Middleborough Veterans' Memorial Park on May 30th, Memorial day.

Respectfully submitted,

PAUL J. PROVENCHER

Director and Agent

Middleborough Department of Veterans' Services

REPORT OF THE PLANNING BOARD

New development proposals received by the Planning Board in 2004 increased from the previous year keeping the Board and Planning Department extremely busy.

With respect to residential development, the Planning Board received 68 Form A petitions creating approximately 138 new residential house lots on existing streets; these Form A petitions included a 3-lot Open Space Development which provided critical public access to land owned by the Massachusetts Department of Fisheries and Wildlife on Plympton Street; and, 3 agricultural retreat lots for which Special Permits were issued by the Board using the new Retreat Lot Zoning By-law, the purpose of which is to keep land in large enough parcels so that small agricultural operations may continue to be started by new landowners in the Town.

The Board approved 8 residential subdivisions creating 8 new roads with a total of 97 new lots, these approvals included modifications of existing subdivisions creating additional lots or redesign of projects from the 1980's which were never built. Subdivisions included: Fernway Estates, 12-lots off Miller Street; Elk Run, 14-lots off Wall Street; Stoneyfield, 6-lots off Rocky Meadow Street; and, Meadowbrooke Farms, 22-lots off of Thompson Street (an Open Space project); Colarusso Woods modification, 2 additional lots off Miller Street; Brookside Estates modification, 1 additional lot off Miller Street; Walnut Hill Estates modification (formerly HBO), 38 lots off Walnut Street and Marion Road; and, Keith Street Extension modification, 2-lots off Keith Street. The Planning Board also approved 4 Form B Preliminary Plans, for 17 house lots.

The Board found two (2) subdivisions incomplete, Tinkham Estates off of Highland Street and Woodlawn Street Extension off of Woodlawn and Cherry Streets. The Planning Department has been working with the developer to complete these projects in accordance with the Middleborough Subdivision Rules and Regulations and the approved subdivision plans so that once the roads are certified complete, they may be accepted by the Town.

On the commercial side, the Planning Board approved the modification of Middleborough Park @ 495 Phase II, reconfiguring the roadway to better accommodate a future Route 44 Reconstruction plan and interchange that would ultimately replace the Middleborough Rotary. The Board also issued the Fifth Amended and Restated Master Special Permit for Middleborough Park @ 495, changing a number of the requirements under which lots in the Park may be developed. A public hearing for a Special Permit for the Cirelli Foods Distribution Warehouse Phase II in Middleborough Park @ 495 was opened in 2004, and continues into 2005. In the Campanelli Industrial Park, Christmas Tree Shops Phase III was reviewed and a Special Permit issued by the Planning Board.

The Board submitted extensive comment on the Draft Environmental Impact Report for the Reuse of Lakeville Hospital with the assistance of traffic engineering consultants Vollmer Associates. Adverse impacts to Middleborough intersections, including the I-495 interchanges with Rte 105, Rte 28 and 105, as well as Rte 28 and Wood Street must be addressed in the environmental review process and appropriate mitigation for the Town of Middleborough provided by this Lakeville developer.

The Oak Point Adult Mobile Home Park continues to be administered by the Planning Board's consultants, Tibbetts Engineering, Inc. 2004 saw the permitting of Oak Point Phases VI. The Board also certified Phase III complete.

There were 216 residential building permits for new housing starts issued for the Town of Middleborough, which included: 69 single family homes, 23 condos and a total of 124 adult mobile home units (manufactured housing). Additionally, during 2004 the Town's number of affordable housing units increased from 4.09% to 5.00%. There continues to be a long way to go to reach the 10% required by Chapter 40B, however.

The Town of Middleborough received a Community Development Grant from the Commonwealth of Massachusetts and the Planning Department actively assisted the consultant, Larry Koff and Associates, in the development of a Community Development Plan which includes both Housing and Economic Development components.

Three zoning changes were presented at town meetings; a slight modification of the Retreat Lot By-law passed at the Annual Town Meeting and the requirement that the Upland Building Area be included in the Shape Factor area passed at the fall Town Meeting; however, the proposal to require that all houses be accessed over their own frontage rather than allowing the construction and use of common driveways failed at the fall Special Town Meeting. Because of the significant safety issues posed by inadequately built or maintained common driveways, several Town officials and others have asked that the Planning Board consider presenting this By-law again in 2005.

Respectfully submitted,

Middleborough Planning Board

PATRICK J. GAUGHAN, Chairman

DAVID J. MADDIGAN, JR., Clerk

WILLIAM B. GARCEAU

BARRY T. HEIDKE

PAUL COLARUSSO

MICHAEL L. SAMPSON, Associate Member

REPORT OF THE PARK DEPARTMENT

In January, the new Fire Department building had its Grand Opening. We at the Park were delighted to have an emergency EMS helicopter land and show all its operation, so necessary in life saving events.

A new Field Study Committee was formed with David Maddigan as the Chairperson. A report was given at the last Annual Town Meeting. Field use and the acquisition of new fields will continue to be a problem as we watch our town grow.

The month of April is the beginning of our Youth Softball season. The Opening Day is a grand occasion. This past year the opening ceremony featured Mr. Jeff Stevens throwing out the first ball. Games then began at nine in the morning and concluded under the lights in the evening. Pitching, catching and hitting contests took place with many participants. A great day was had by all players and parents. Thank you so much for the hardworking, loyal group of parents that, each year, present Opening Day and some sixteen weeks of games for girls of all ages.

April is also the month that our Babe Ruth League begins, through try-outs, team assignments and a ten week schedule. This is then complemented with play-off games to determine the champions.

Middleboro has been most fortunate to have hosted the Upper-Cape play-offs several times in the past. Steve Kulpa and his associates need to be commended for their dedication to these boys. It is a most rewarding experience. A lot of attention is paid as our youngsters play through Little League. Please continue to support the early teenagers. They need to have coaches and mentors for several more years.

We were very pleased to receive some needed assistance to the Tennis Program. Chuck Renfrew, a tennis pro and Middleboro native, stepped forward and supplemented our equipment with balls, ball baskets, racquets and genuine support to our instructors. We are anticipating a resurfacing of our existing courts, replacing poles and nets with more modern pieces. We are, at present, waiting for the spring thaw.

Applications for summer employment were posted in May and some one hundred youngsters applied. First consideration is given to those whose employment was proven satisfactory last summer.

The Park Commission, after much consideration, decided to have our water front personnel trained by Ellis Associates. Guard skills are much better with this training.

The 2004 Summer Program opened June 28. The first session of two weeks was attended by our All-Day Program and our Junior Counselors. The All-Day group of 55 youngsters participated in field and tennis activities as well as upgrading their proficiency in our pool. Lunch was served each day in the old Junior High cafeteria.

The annual Pet Show was held along with a Costume Show and a Talent Show. These shows take place each Tuesday of July and August with children receiving ribbons for their participation.

Our Wednesday Evening Hillside Shows, which are free to all to attend thanks to our generous sponsors, included the following:

- L'il Iguana sponsored by the Kiwanis Club – our thanks for their assistance!
- Joe the Magician sponsored by HarborOne Credit Union – this was an exceptional show!
- Amazing Kids Magic Show featuring Frank Karpo – compliments of Randall Electric.
- Jeff D'Angelo's Puppets – sponsored by the Rotary Club.
- Wayne Potash was our featured leader in the Children's Concert – presented by the Middleboro Elks.

Our Library in the Park program was once again a hit with our youngsters. Each Monday morning Mrs. Marilyn Thayer set up under the tree in the Reed's Corner area and, along with book reading, crafts were also featured and enjoyed.

We, the Park Commissioners, made a decision after last year that our morning program of tennis, field events and swim lessons must be in place for those who do not wish to be participants in our All-Day Program. We are pleased that so many youngsters came back to be a part of our family here at Peirce Playground.

Our Junior Counselors experienced a successful year of learning. They had an opportunity to hone their skills working with an instructor. "Hands on" time actually working with young people to develop skills in all areas introduced them to building relationships.

Our Annual Weenie Roast day was August 4th. This is our way of saying thank you to all the townspeople who are so much a part of what we are all about. Joseph Masi began this tradition and is remembered each year for his part in making this playground what it is today.

This year we have finally had heat installed in our Pool House. This will allow us to use this area to work in all winter. We appreciate the efforts of Mimark & Company in this endeavor.

Our concession stand received a big boost and renovation. The Gridiron Club, the PeeWee Football and the high school all helped us achieve a more modern operation. Effort will continue as we try to alleviate some chronic problems.

The Park Department is very lucky to have town departments that we call upon to assist us. This summer a broken pipe could have shut down the pool. The Water Department came to our rescue. The aforementioned heating of the Pool House and renovations to the concession stand were accomplished with the aid of the town's Gas Department. Our appreciation to Town Manager's Office, Health Department, Conservation Department, Town Accountant, Town Clerk and Treasurer's Office.

My own special thanks to those who assist me; supervisors, secretary, accountant, groundskeepers and Park Commissioners.

In all, this year has been a year of progress for our children. We hope to continue this progress in the future.

Respectfully submitted,

HARRY I. PICKERING
Park Superintendent

REPORT OF THE ZONING BOARD OF APPEALS

The Zoning Board of Appeals meets the second and fourth Thursday evening each month. All meetings are conducted in public and citizen's input is always welcome. Bruce G. Atwood served as chairman and Dr. Edward Braun as vice chairman during this past year.

The caseload for the Zoning Board of Appeals during 2004 was higher than that of the prior year. The disposition of the 27 petitions received in 2004 is as follows: 17 approved, 5 pending and 5 withdrawn.

The majority of the petitions during the year have been only of interest to the petitioner and abutters. However, recently Comprehensive Permits under Massachusetts General Laws Chapter 40B have involved wider community interest with the Town.

It is the obligation of the Zoning Board of Appeals to act within the constraints of your By-law while attempting to satisfy both the petitioner and the general public for the good of the Town of Middleborough.

The board would like to thank Tammy Mendes, our secretary, for doing an excellent job in keeping us organized.

Respectfully submitted,

BRUCE G. ATWOOD, Chairman
DR. EDWARD BRAUN, Vice Chairman
DOROTHY PULSIFER
NORMAN DIEGOLI
JOSEPH FREITAS
LIZ ELGOSIN, Alternate
ERIC PRIESTLY, Alternate
DIANE BASSETT, Alternate
Zoning Board of Appeals

REPORT OF THE BUILDING COMMISSIONER

2004 was yet another busy year for the Building Department. The town continues to grow despite the increasing price of housing. With the approval of several new subdivisions, next year looks to be a demanding one as well.

The Building activity for 2004 consisted of 1100 Building Permits, 243 Occupancy Permits, 14 Demolition Permits, 48 Sign Permits, 72 State Certificates, and 64 Wood Stove, Fireplace and Chimney Permits amounting to \$ 636,990.00.

There were 69 new single family dwelling permits issued, as well as 23 Condominium units, totaling 92 new (stick built) housing units. There were 124 permits issued for single family manufactured (mobile) homes.

Fees taken by the entire Building Department including Wiring, Plumbing, Gas and Sewer amounted to \$ 888,975.00.

I would like to take this opportunity to thank the staff of the Building Department as they continue to provide quality service, and are committed to protecting the health, safety and welfare of our community.

Respectfully submitted,
ROBERT J. WHALEN, Building Commissioner



REPORT OF THE PLUMBING AND GAS INSPECTOR

2004 was a year of continued growth and strong activity. There was significantly more activity with regards to sewer entrance. This combined with the implementation of a new program to help offset the cost of infrastructure repair shows significantly increased revenue from this office. It is important to realize that much of this increase relates to large volume users and will not repeat as a revenue source annually. The additional funds received from these new customers were deposited to an account for use in waste water improvements. The sewer entrance revenues for 2004 were \$78,267.00. The total number of plumbing, gas and sewer permits issued in 2003 totaled 1188 with total revenues of \$84,841.43. In 2004, the total number was 1325 permits issued generating \$171,710.00.

Construction continued at a brisk pace. Housing starts remained strong. Oak Point is my "home away from home". Christmas Tree Shops (Phase III), Holiday Inn Express, and New England Farms (South Middleboro) highlighted the commercial starts. With the economy still strong, it seems that 2005 will be very busy as well.

Again, my thanks go to Jon Catalano (Alternate Plumbing and Gas Inspector) and to my peers in the Building Department. It's a very busy office and it's a team effort that makes it work. Thank you again for giving me the opportunity to serve in this capacity. If I can be of assistance to you, please call me at 508-946-2426.

Respectfully submitted,
DENNIS P. DRISCOLL, Plumbing and Gas Inspector

REPORT OF THE INSPECTOR OF WIRES

The year 2004 produced a large increase in building activity. There were 963 Wiring Permits issued, with revenues of \$80,275.00 received.

Christmas Tree Shops (Phase III) continues to grow with an addition this year to the warehouse. The Holiday Inn Express and Ocean Spray are a few of the commercial permits issued. Phase V at Oak Point Manufactured Home Park, along with several new subdivision contributed significantly to these numbers.

It has been a pleasure serving the Town of Middleborough throughout this past year and I look forward to the growth and development in our town.

Respectfully submitted,

M. BILL GAZZA,
Inspector of Wires



REPORT OF TOWN COUNSEL

The Law Department was involved in a broad range of legal matters during 2004. Many cases involved land use regulation under the jurisdiction of the Board of Selectmen, Planning Board, Board of Appeals, Conservation Commission or Building Commissioner.

The Department was involved in litigation on behalf of various Town officers. Cases included zoning enforcement action, health code and regulation enforcement, State Building Code enforcement and defense of a decision of the Planning Board. Town officers and employees frequently requested opinions from the Department on public meeting, public records and conflict of interest questions. Contracts were frequently drafted and reviewed.

The Department continues to assist in the development of water supply agreements with the Town of Carver and an agreement with the Town of Lakeville to supply water to Lakeville properties including the former Lakeville State Hospital.

Respectfully submitted,

DANIEL F. MURRAY
Town Counsel

REPORT OF THE MIDDLEBOROUGH FIRE DEPARTMENT

This is my ninth Annual Town Report as the Fire Chief of the Middleborough Fire Department. 2004 was another important year for the Fire Department. Central Station was completed on December 10, 2003 and became the headquarters for the Fire Department and North Station became the second substation. The Central Fire Station was dedicated in January, which was attended by many State and Local officials, as well as many town residents. Winter was a strange one this year with many snowstorms and being very cold causing many freeze ups and temperatures in the minus numbers.

I want to thank Deputy Chief Scott Seifert. who runs of day-to-day operations of the Fire Department, scheduling of the In-Service Inspections for the Schools. Nursing Homes, Nursery Schools and businesses. I want to thank my Administrative Assistant Cynthia Bourque, who everyday makes the Fire Department a more efficient department.

I want to recognize and thank the 33 permanent personnel and the 20 call personnel for their contributions to the Middleborough Fire Department As Fire Chief, I take great pride in the abilities and accomplishments of the Fire Department personnel, who give so willingly of their time and talents for the residents of Middleborough.

In 2004. Gary Plunkett went to Iraq in February 2003 and returned in September 2004. At the Annual Town Meeting in June, four new firefighters were added to the Fire Department's budget. In the fall. John Souza, Lionel Healy, Mike Dimond and Tim Andrews were hired as permanent firefighters. All were call firefighters prior to their appointment to the permanent force.

The 3rd anniversary of September 11th, the Middleborough Fire Department, along with other Fire Departments nationwide remembered the 343 firefighters by holding a memorial service for those who lost their lives that day in 2001 and they will be remembered in the Fire Service forever. Firefighters Larry Fahey and Eric Gunnison put this memorial service together and those that attended felt that this was a great acknowledgement.

One of my goals is to see a Town-owned ambulance. I feel that it would be a benefit to the Town and the residents, as well as an income that could help offset some of the cost of the Fire Department's ambulance budget. In late 2003, Tim McGrath, helped save a man's life by doing CPR. The man was playing football and was hit in the chest with the football, which stopped his heart. Tim and Gary Russell (Police Chief) did CPR on the man until the ambulance arrived. In January 2004, Ed Ginn did CPR in an attempt to save a victim of a car accident. Ed did CPR until the ambulance arrived and AMR transported the victim to the hospital. Both above incidents were sent to the Department of Fire Service for "Firefighter of the Year" awards, but did not make this year's list. Both did receive a commendation letter from the Board of Selectmen. I feel that both Tim and Ed showed a commitment to their job to do the right thing at the right time, no matter what the results were.

Over the past year, contractors added new residential subdivisions to the Town, some being 40B housing developments. Along with the Town's continuing projects, the Fire Department assisted in many different phases such as Road and Lot Development, Fire Alarm, Sprinkler and many other aspects of the permitting process to keep up with the many State Laws and Regulations that the Fire Department must follow.

Programs such as the Juvenile Firesetters, S.A.F.E., Fire Prevention classes and the in-service training for both permanent and call firefighters will continue to be a priority.

Please find attached copies of reports submitted to me from the following personnel regarding specific activities within the divisions of the Fire Department.

Emergency Management Report	Robert W. Silva, Director
Number of Inspections and Permits	Deputy Chief Scott Seifert
Department Training and Radio Communications	Captain William R. Burke
J.F.S. / S.A.F.E. programs	Captain George Andrade Jr.
	Lt. Deb Burke
	FF Jon Sayward
	FF Larry Fahey
Fire Alarm Division	FF Thomas Gaudette,
	Superintendent
	Lt. Debra Burke,
	Assistant Superintendent
Underwater Dive and Support Team	Captain Glenn MacNayr

The future for the Fire Service is changing everyday and all firefighters (permanent and call) must be able to deal with the many different facets of terrorism, along with firefighting, medical calls, motor vehicle accidents and whatever else the Fire Department may respond to.

I would like to thank all the residents, Board of Selectmen, Town Manager, Town Officials, Boards, Committees and other Town Departments who have come to our assistance this past year. The Middleborough Fire Department will continue to provide the best in both emergency and non-emergency services in the most efficient manner possible in the future.

ROBERT W. SILVA, Chief
Middleborough Fire Department

MIDDLEBOROUGH EMERGENCY MANAGEMENT / CIVIL DEFENSE AGENCY

This is my twenty-second Annual Town Report as the Director of Emergency Management / Civil Defense Agency for the Town of Middleborough. Classes continue for the first responders (Fire, Police and Emergency Management personnel) in order to keep them informed in the many different facets for protecting the public and themselves. A new Federal office was established at the end of 2002, which was the Office of Homeland Security, which was formed to provide protection for the residents and assist with training for all Public Safety personnel nationwide.

The Middleborough Auxiliary Police Department is in its twentieth-first year as an association. It is lead by Captain Doug Cunningham and other officers and continues to maintain a level of excellence that makes Middleborough’s Auxiliary, one of the State’s best. Sergeant Cory Mills of the Police Department assisted them with training and helps assure they are ready to assist when needed. The Auxiliary Police report is attached to the Police Departments report from Captain Douglas Cunningham. The Town of Middleborough is fortunate to have men and women who are willing to donate their time. I am very proud to be associated with them.

S.A.R.A. (Superfund Amendments and Re-authorization Act of 1986) continues to be active in

the Town of Middleborough in the area of hazardous materials. The Middleborough Emergency Management / Civil Defense Agency is responsible for hazardous material training for the town through S.A.R.A. I worked with the Community Right To Know officer Joel Pickering to insure the residents' rights under S.A.R.A. were maintained. The Local Emergency Planning Committee, which was formed due to S.A.R.A., is continuing to work with the State and Lakeville, Raynham and Berkley to be certified regionally by State Emergency Management. I worked with S.R.P.E.D.D. to create a Regional Natural Hazard Disaster Mitigation Plan, which will be necessary to have in place, in order for the Town to apply for State and Federal Grants. Grants available for local Emergency Management Agency such as E.O.P.S. and Citizen Emergency Response Team, were applied for and the Town received some funds for training and training supplies. This year, Federal and State Emergency Management Agencies created a new training program named "Citizens Emergency Response Team (C.E.R.T.)," which trained the citizens of the community to assist in an emergency. Deputy Chief Scott Seifert trained 11 citizens from Middleboro and Lakeville in the spring of 2004.

I continue to attend the State and Federal Emergency Management Agency sponsored monthly meetings and classes for Emergency Management / Civil Defense Agency personnel. The American Red Cross has agreed to coordinate our needs and assist with our shelters, in case of natural disasters. William Burke continues to participate in the monthly R.A.C.E. radio drill, as well as the bi-monthly checkerboard tests.

In 2004, I work in the best interest of the town by keeping the Town Departments informed of all aspects of the Emergency Management / Civil Defense Agency, both state and federal. I will continue to keep myself informed and deliver the information from the Office of Homeland Security to the appropriate Departments. I will continue to update the Comprehensive Emergency Management Plan with the State Office of Emergency Management Agency.

I thank all Department Heads for their assistance during a disaster/emergency and the residents of Middleboro for their cooperation and support. I look forward to serving you in the future.

ROBERT W. SILVA
Emergency Management / Civil Defense Agency Director

NUMBER OF INSPECTIONS AND PERMITS

TOTAL INCIDENTS:	2665	100%
Fires (including car and brush)	155	5.82%
MVA	208	8.18%
Medicals	1306	49.00%
Aid to Public	81	3.04%
Cancelled enroute	81	3.04%
Wires down + electrical problems	40	1.50%
Spills	40	1.50%
Unauthorized burning	42	1.58%
Citizen complaints	42	1.58%
CO incidents	3	0.11%
Smoke removal	22	0.83%
False alarms	357	13.40%
Mutual Aid to other towns	7	0.26%
Miscellaneous other calls	190	7.13%

INSPECTIONS	1106	100%
Oil burner	175	15.82%
26F	328	29.66%
Fire alarm (residential)	270	26.40%
Fire alarm (commercial)	29	24.41%
26E	4	0.36%
Sprinkler	27	2.44%
Cutting + Welding	12	1.08%
Dumpsters	42	3.80%
Flamm/comb liquid + gas storage	53	4.79%
Hood systems	4	0.36%
Self Service Gas Station	1	0.09%
Gun Powder	4	0.36%
Reinspections	58	5.24%
In service inspections	99	8.95%
PERMITS ISSUED	2998	100%
Burning	1838	61.43%
Fire alarm (residential)	277	9.26%
Fire alarm (commercial)	31	1.04%
26F	327	10.93%
26E	4	0.13%
Oil burner	191	6.38%
Sprinkler	27	0.90%
Blasting	4	0.13%
Tank Trucks	47	2.33%
Cutting + Welding	12	0.40%
Dumpsters	50	1.67%
Flamm/comb liquid + gas storage	53	1.10%
Hood systems	4	0.13%
Self-service gas stations	1	0.03%
Propane storage	116	3.88%
Gun powder storage	4	0.13%
Tank removal	62	2.07%
Maintain underground tanks	3	0.10%
Fumigation and Fogging	1	0.03%
Storage Tanks	3	0.10%
Model Rockets	1	0.03%
Vent Free Heaters	5	0.23%

TRAINING OFFICER

Monthly practices were held covering subjects ranging from First Responders (first-aid and CPR as required by state law) to fire tactics and strategy in affiliation with industries. This training was for permanent and call firefighters. On shift training is conducted throughout the year.

Call Firefighters call practice was held on the last Tuesday of every month.

The Massachusetts Fire Academy at Stow, Massachusetts offers such courses as fire tactics and strategy, methods of enhancing safety, and public education for permanent and call firelighters.

In March, Ocean Spray hosted the department to a “Confined Space” rescue program. This course instructed rescuers of the unique danger of limited access spaces such as tanks, man-holes, etc.

In the month of April C.P.R. was taught by Captain William Burke EMT-I for permanent and call firefighters.

Also in April, the Massachusetts Fire Academy held a firefighter survival program at the Central Station. This (2) day program entitled “ Saving Ourselves” taught MFD and area firelighters how to escape from dangerous situations. One such topic in this program was how to breach a wall and repel out a window or from a rooftop.

In May, the department held a “live burn.” A house scheduled for demolition on East Main Street was donated to the department for this event. Many of the newer firefighters had never experienced actual building fire conditions. This training is extremely valuable. Members were called upon to perform several evolutions from search and rescue to self rescue, and finally fire suppression.

June was the Homeland Security Drill. This one of the most complicated drill that we have ever performed. Details of this event are in the communications report.

In September, Boston Medflight held a program at the Central Station. The helicopter air evac unit is often called into town for major trauma cases. BMF’s program not only stressed safety operations, but also taught the mechanisms and latest treatment protocols for the multi trauma patient.

Several “Impact” classes were sponsored and taught by the Massachusetts Fire Academy. These short programs are designed to refresh firefighters skills.

Finally, we have instituted a new program that will refresh and test the skill of the members each shift. Through the use of a “power point” program, the Firefighter I & II skills as defined by IFSTA “Essentials” are reviewed and tested. The feed back to this innovated program has be overwhelming favorable.

The many and varied dangers faced by today’s firefighters make an extensive training program very necessary. We wish to thank the many businesses and agencies that helped us throughout the year. We will continue in the next year to conduct as many programs as time and budgets allow.

Respectfully submitted,

CAPTAIN WILLIAM BURKE
Training Officer

MONTHLY PRACTICE / SPECIAL EVENTS 2004

January: Bloodborne Pathogens

Instructor: Joel Pickering

Date: 1/27/2004

Attended: 7 call

February: S.C.B.A.

Instructor: Eric Gunnison, Willy Duphily

Date: 2/24/2004 Attended: 6 call

March: Confined Space Drill at Ocean Spray Co.

Instructors: John Goodreau, Ocean Spray Co. and Capt. Wm Burke

Date: 3/26/2004 Attended: 4 call

6 perm

10 personal from (Plymouth County Tech-Team)

March: Search and Resue using Cairns iris Thermal Imaging Cameras

Instructors: Capt. Wm Burke

Date: 4/30/2004 Attended: 8 call

April: First Responder's

Instructors: Capt. Wm Burke

Date: 4/26/2004 Attended: 9 call

May: Live Burn

Instructor: Chief Silva, Deputy Seifert, Capt. Wm Burke and Capt. Macnayr

Date: 5/23/2004 Attended: 10 call

10 perm

June: Ground Ladder and Aerial Ladder Equipment

Instructor: Capt. MacNayr

Date: 6/29/2004 Attended: 5 call

July: There were no call practice

August: Safety Tape on M.B.T.A. and Power Tools

Instructor: Capt. Wm Burke

Date: 8/31/2004 Attended: 9 call

September: Firefighter Safety

Instructor: Tom Madigan of Mass- Fire Academy

Date: 4 sessions Attended: 8 call

All perm

October: Basic Search and Rescue.

Instructor: Joel Pickermg

Date: 10/26/2004 Attended: 9 call

November: Back Injury Prevention

Instructor: Dr. Dwayne Hannam

Date: 11/30/2004 Attended: 3 call

7 perm

December: FFI/II Power Point Visual

1. Fire Ground Safety

2, Fire Hose Appliances

Instructors: Capt. Wm Burke

Date: 12/21/2004 Attended: 10 call

COMMUNICATIONS OFFICER

2004 was another busy year for the communication branch of the Middleborough Fire Department.

I am pleased to inform the Town that the communication systems in the new North Fire Station and the newly rebuilt Central Station have performed well.

In last year’s report, the need for additional study of the town’s radio system was mentioned. This study was completed and with a Homeland Security Grant a new system was installed throughout the Town. Commtronics of Quincy Massachusetts won the bid to assess and upgrade the entire radio system for the Fire Department and the Police Department. Several areas of need were identified. There were many “dead zones” in the Town that caused a potential risk hazard for public safety workers. In many areas, firefighters and police officers were not able to communicate with their respective dispatch centers. Another issue that came to light was the inability for various departments to communicate with each other via radio. Finally the need for back up radio transmission capabilities were addressed.

This project caused for an extensive overhaul and redesign of the entire system. All original MFD frequencies remained the same. Several “voting” repeaters have been added throughout the town. These repeaters analyze the incoming radio signals and then forward the transmission to the nearest antenna tower insuring that all transmissions are heard with clarity. The system has worked well thus far, however additional tower sites may still be needed to address more difficult pockets in the area.

As part on the grant that provided the much needed update of the radio system a “Homeland Security” drill was held in June. The grant stipulated that when complete, the new system would be exercised and tested using a simulated security scenario.

Members of MFD and MPD worked extensively with MEMA, Massachusetts State Police, The Plymouth County Sheriffs Department, The Massachusetts State Fire Marshall’s office, and the County Hazardous Material Team. The scenario involved not only police actions but also exercised the MFD’s response to Hazardous Materials. The drill was an overall success. I would like to thank the citizens of the Miller Street area for their cooperation during this event.

As we look forward to the new year, the goal is to continue with the improvements to the Public Safety Radio System. One such major improvement would be the construction of a new modern radio tower on Harden Hill. This project should eliminate any remaining dead spots within the Town and could be shared with all departments.

The town frequencies are:

Fire	470.700
Police	470.825
School	461.537
D.P.W	470.600
Town Hall Inspectors	470.325

Respectfully submitted,

CAPTAIN WILLIAM BURKE
Communications Officer

JUVENILE FIRESETTERS INTERVENTION AND STUDENT AWARENESS OF FIRE EDUCATION PROGRAM (S.A.F.E.)

Fire S.A.F.E. Mission Statement

The mission of the Fire S.A.F.E.. Program is to educate our children in the awareness of fire, to recognize its potential, both good and bad, to make good decisions, and to know the difference, for it could result in the safety or destruction of one's life or property.

In 2004, we were unable to deliver the S.A.F.E. Program into the Middleborough School System, one which covers K, 1st, 2nd, and 4th grade, due to budget constraints and the states failure to provide grant money for the program. Each year we are faced with shrinking budgets and a smaller portion of a grant distributed throughout the state for departments involved. We see an increase in children that are enrolled into the Juvenile Firesetters program.

The Fire Department has been part of the school curriculum for the past twelve (12) years. The hard work of both Departments is reflected through the efforts of our students. This void in the scheduling could have an adverse affect on the students. The presence of the Fire Department has always had a positive effect in the school system.

The Town should look to finance this program as it did when we first started back in 1991, and let the grant offset expenditures should it filter through the system.

The Juvenile Firesetters Program (JFS) is comprised of educators from within our department that deal with children on a one on one basis to help educate them on the seriousness of fire play, false alarms, and other negative behaviors involving fire. In the past year, we have also extended our services to Lakeville and Berkley. The cost of this program is absorbed through the Fire Department's budget.

Groups such as the Girl Scouts, Boy Scouts, private pre-schools, and the 4H Clubs have toured the fire station from time to time. Some tours have been done upon request. The Duty Shift would take time to walk through and answer questions for the youngsters and parents.

We have extended our program to the senior population in Middleborough. In addition we have partnered with one of our corporate neighbors to provide props in large print to better serve them.

All our educators attend the Annual S.A.F.E. Conference, sponsored by the Massachusetts Department of Fire Services. FF Larry Fahey volunteered over eighty (80) hours of time for training in the Juvenile Firesetters program, to become or newest JFS educator.

Capt. George Andrade Jr., with the request of Taunton Fire Department, delivered a presentation on home safety to first-time home owners, and Carver Fire Department, a S.A.F.E. education class to several 7th grades in the middle school.

Our annual Open House, during Fire Prevention Week, was a great success due largely to the dedication of Fire Department personnel and family members, volunteers, the Generosity of Papa Gino's, Dairy Queen, and Pepsi for providing drinks and food for the public. AMR provided an ambulance for the event, and Med Flight provided a helicopter for display for the public to view at the Pierce Playground. Bridgewater Fire Department provided a S.A.F.E. House for the day.

Each year, our Open House becomes a bigger event than the year before, with the involvement

of more agencies. They are more willing to participate in the days events, so look for a bigger open house next year.

Respectfully submitted,

CAPT. GEORGE A. ANDRADE JR., JFS/S.A.F.E. Educator
LT. DEBRA BURKE, JFS/S.A.F.E. Educator
FF. JON SAYWARD, S.A.F.E. Educator
FF. LARRY FAHEY, JFS/S.A.F.E. Educator

FIRE ALARM DIVISION OF THE MIDDLEBOROUGH FIRE DEPARTMENT

We now have 133 radio boxes on line. With the possibility of at least 4 more radio boxes going on line this year. The retransmitter radio box on Barden Hill to boost the signal from radio boxes in the South Middleborough area is working perfectly. It has aloud us to expand the area we can receive radio box signals from, not only from the South Middleborough area but also from the North and East Middleborough out laying areas.

We are expecting the opening of the Christmas Tree Warehouse Phase 3 addition and also the new Holiday Inn Express Hotel to go on line with their own radio boxes shortly.

With the all the large warehouse / distribution buildings and hotels in town now, this system helps by providing us with information as to what area in the building that the alarm originated from, what floor or section of building has the problem and also what device was activated (smoke detector, pull station, sprinkler water flow, etc.). It also monitors the Fire Alarm Control Panel for troubles (low battery, ground fault and zone troubles), and also the sprinkler valves to lets us know if someone is tampering with the sprinkler system. This information makes a difference as to how we respond to the alarm and where we position the incoming equipment.

Respectfully submitted,

FF. THOMAS E. GAUDETTE, Fire Alarm Superintendent
LT. DEBRA BURKE, Assistant Fire Alarm Superintendent

DIVE TEAM

The dive team is in good shape this year. With the addition of underwater communications and the ice sleds our dive team can properly address most water emergencies. The MFRA and firelighter union L-3653 donated a 19’ boat and moter to the town this year. This new boat along with the Air boat gives the town proper boats to handle rescue and recovery operations. Our goals for this coming year are to further certify divers in specialized rescue techniques.

The following is a current list of the dive team:

Capt. Glenn MacNayr, Divemaster / Diver	Capt. Wm Burke, Surface Crew
FF Tim Reed, Asst. Divemaster / Diver	FF Jeff Bartlett, Surface Crew
FF David Taylor, Asst. Divemaster / Diver	FF Larry Fahey, Surface Crew
FF Dana Fontaine, Diver	FF David Kenney, Surface Crew
FF Tracey White, Diver	Call FF Willy Duphily, Diver
FF Eric Gunnison, Diver	Call FF Shawn Hogan, Diver
FF David Brier, Diver	Call FF Chris Reed, Diver

REPORT OF THE MIDDLEBOROUGH POLICE DEPARTMENT

Another year has come and gone for the Town of Middleboro with the good news that the financial picture is looking a little bit brighter. Key words there, "a little bit brighter". As always I would like to thank all who have helped the Police Department in this past year and thanks in advance to those who will help us through the next.

The two Motorcycles are still being paid for with grant monies and this includes all expenses incurred by the operation of the Motorcycles. The two Automated External Defibrillators or AED's which were purchased with donations and have the capabilities of being used on children as well as adults are available for use at athletic home games or large gatherings in the town so don't be shy, if you would like to have one on hand for an event come and get it. The Mitchell Club youth sports program has taken advantage as well as the High School sports program. This is the last year for the grant monies to help pay Officers salaries, which totaled over \$650,000.00 in the last four years, a tremendous supplement to the Police Department's budget.

Again as always, thanks to the people of Middleboro, the business owners, town and Police Department employees and of course the most important thing in my life, my family, I love you guys so much, you'll never know the strength you give me. I love you Mom, thanks.

Personnel

There was a lot of movement in regards to personnel at the Police Department this past year. For your scorecards the department had 5 retirements, 5 transfers to other police departments and 10 hires of new Police Officers. Here we go.

Paul Rose retired after 33 years of service to the Police Department. He was the one who was able to keep the lid on union issues, and mediate issues between management and personnel, and believe me that is no easy task, however Paul did it with ease and always with a smile. He's a true friend to everyone and as hard as I tried I couldn't get him to stay. Bruce Whitman retired after 29 years of Police work of which 28 1/2 it seemed were out on Rte. 44 doing traffic enforcement as only Bruce could do it. I know the truck drivers won't miss him as much as we will. John Bettencourt retired after 29 years of Police work. John was one of those Officers who could handle anything that came his way with little or no fanfare. As reliable an Officer that anyone could ask for. Lorin Motta retired after some 30 years of Police work. To say he was our spiritual leader would be an under statement, he was always cool headed no matter what the situation and was a great guy to have as a back up. George Murphy retired after 20 years of service to Middleboro. George is the only member of our motorcycle unit that rode 12 months out of the year, a ready for anything kind of Officer. We will miss all of them and wish them the very best of luck in their future endeavors. Their efforts and sacrifices were greatly appreciated. Earl Johnson left the Department after 5 years of service to join the Mass. State Police. Mark Poirier, Tom Larkin, Matt Skwato, and Steve Morrell all left to return to their home departments after being hired off of the Civil Service Lay-Off list. You might remember that I warned of this last year. However we shouldn't hold it against them, they all served this community very well during their employ and would be welcomed back in the future if we were in the need for Officers. We thank them for their service. New hires include Brett D. Collins and Nathan J. Ferbert both of whom have just graduated from the Police Academy, Greg Trask who is a transfer from the Wareham Police Department, bringing his experience and training to the Department and Terry M. Meleski, Peter J. Vanasse, Kristopher Dees, Alan J. Cunningham,

and Mark E. Meaney all of whom are presently at the Police Academy looking at a July graduation. All 8 of whom are great additions to the Police Department and we all look forward to working with them in the future.

And last but certainly not least the Police Department suffered a tremendous loss this past year with the unexpected passing of Sandi Stulpin. Sandi worked as the administrative assistant to the Chief of Police for the past 25 years. During that time she served for three different Police Chiefs. There was nothing that Sandi couldn't do and do with ease. I know personally my transition into the Chief's position was the easiest transition that I had ever experienced and all because of Sandi. On occasion I would answer the phone only to hear, "Oh I was looking for the real Chief" and I would patch them through to Sandi. She was a Mother, a friend, a sister, and a confidant to all who have worked at the Police Department for the last 25 years. She did it all and will be impossible to replace. God Bless you Sandi, we thank you for everything and we'll miss you.

Crime

The Crime rate was down in seven of the eight major categories with the only exception being Robbery, which was up from 3 to 4 incidents. Both arrests and cases prosecuted were up, which means fewer crimes are committed and we are catching more of the bad guys even though there are less bad guys to catch. In other words your Police Officers are doing a great job.

Detective Division

The Detective Division continues to follow-up and initiate incidents that require more time consuming and involved investigation, thereby allowing uniformed sector officers to respond to emergency calls for service promptly. We work closely with the uniformed officers by sharing information and intelligence that all officers need to have.

We also participate in various child-fingerprinting programs on an on-going basis. Watch for locations and sponsors of these events.

Due to the mobile nature of society and technology that blurs geographical borders, we find that we work and share information with other local, state, and federal agencies in ever increasing amounts. Without the expertise and resources of other agencies we would be hard-pressed to keep up.

The Detectives specializing in drug enforcement have helped form and are members of the Southern Plymouth County Task Force along with officers from Lakeville and Rochester. The shared resources are invaluable in the ever-mounting task of drug enforcement. These Detectives are always busy with investigations that require lots of time and patience in order to be successful.

The use and abuse of the Internet continues to be a challenge for police departments. Locally in the past year there have been several townspeople scammed out of monies. Be especially aware of on-line auction sites, and e-mailed money offers from other countries such as lotteries and found monies. These scams usually require money to be fronted or checks cashed and the money sent back by wire in order to be "eligible". They are all scams and con games. Never give out personal identifiers or financial information to anyone that is not known to you **PERSONALLY**. Any old time con games are multiplied thousands fold by the anonymity and widespread use of the Internet. If it is too good to be true.....**IT IS A SCAM.**

Elderly Affairs

Officer Simonne Ryder meets with Ted Lang at the COA on a quarterly basis and sits on the COA advisory board to discuss ways to improve services to the elderly. In November I attended and gave a presentation at the COA at the 3rd Annual Caregiver's Appreciation Dinner. I spoke about the Vial of Life Program and gave out donations to the families that attended. This June I had a meeting with Sheriffs Department Edward Farley and Oak Point Social Director Debbie Silva. The meeting was a safety meeting for the residents of Oak Point. Also this past June and August the police department had 2 open houses in regards to the senior citizens ID program and we issued 30 ID's free of charge. I work hand in hand with Old Colony Elderly Services and have over 20 active cases.

The Department is still active in the Watch Your Car Program, Vial of Life Program and the Are You OK Program. At this time we are waiting for grant money to purchase equipment to make the Senior Id Program go out on location i.e. Oak Point, COA, Nemasket and Riverview Apartments. Just a reminder to be aware of scams; lottery, prescription drug discount cards, life insurance, home improvements, funeral arrangements, identity theft, emails, telemarketing and charities. Remember any questions or concerns contact Officer Simonne Ryder at the PD.

Technology

During the year of 2004 the Middleborough Police Department has maintained its existing network infrastructure. However, we have made several changes to improve system performance and communication with the purchase of new equipment and upgraded software. The Criminal Justice Information System (CJIS) has allowed us access to their CJIS WEB service through the Intranet in our existing equipment. This service allows us to search for individuals and vehicles in their database. Searches may be precise or based on ranges depending on the information provided.

If a request is for a person, the program will search the database and provide detailed information, including a picture of that individual. Searches for vehicles can be precise or based on ranges. Vehicle registration numbers plates or VINs would be a precise search while vehicle type, color, or partial numbers would be range searches. This service has proved to be a strong tool for law enforcement. In an effort to provide information to our community, we have created our own web site. The web site will provide information about the Middleborough Police Department, downloadable documents, important links, and other information such as Level 3 Sex Offender Registration. Our web site (www.middleboroughpolice.com) will be on the World Wide Web in early 2005.

In order to maintain a high standard of communication, information storage, and processing, we purchased new computer equipment. Early in the year we purchased a new computer for our CrimeView and Mapping software. The new computer was purchased with grant money and will allow us to maintain our growing databases that provide maps and information to the Police Department and other town departments.

Probably the most important improvements to our infrastructure were the purchase of new laptop computers for the police cruisers. Voters at the Annual Town Meeting approved the funds to purchase these computers. These computers allow officers in the cruisers to communicate with the police station through wireless communications. Officers are dispatched to calls through these computers that provide the type of call, the location, and other important information. The officer can complete the information, include his/her narrative, and close the call. We have had computers in the cruisers for some time now, but the purchase of the new laptops allows us to use the new upgraded software and provide the ability to move forward to the new communications protocol that will be required in 2005.

Enhanced 911

There are many exciting changes ahead in Enhanced 911 capability for cell phone users. Currently, all 911 cell phone calls are routed through the Middleboro State Police Barracks and transferred into the station. The Statewide Enhanced 911 Board is working with each town in upgrading equipment in order to take this capability from the State Police level and allowing each station the capability to handle cell calls directly. In its first step in October 2004, The ALI (Automatic Location Identification) screen was updated with latitude and longitude coordinate fields in order to locate cell callers. In the near future, new equipment will be installed in the station with large flat screen monitors with mapping capability, which will locate a cell caller and pinpoint their location on a map screen. The ArcGIS program was installed in early 2004 and all street information was loaded and linked to the geodatabase, giving us mapping capability by street. This tool has become useful to officers in many situations where a street or parcel layout of the land aids in responding to a call. An invaluable tool, the CrimeView software, was purchased and installed in June 2004. Linked to the street map, it gives police personnel the capability to analyze call information, pinpoint it's location on the map and perform trend analysis and create reports over any given period of time. The town map for 2005 has been updated and is available through this office.

In 2004, plans for construction of nine new streets were approved by this office for compliance with E911 Standards and Middleboro's Guidelines for Street Numbering.

Phase VI was also approved for the Oak Point Development. 150 new housing units will be constructed and two new streets will be added to the park in this phase.

Grants and Community Policing

The Middleboro Police Department has met several milestones in 2004.

Though there was scarce Federal and State Grant funding available; the Town of Middleboro secured and utilized over \$250,000 in 2004. In cooperation with Fire, Gas, Electric, Highway, and Information Technology Departments we have completed our communications enhancement project under Homeland Security. The enhancement to our communications infrastructure will carry us into the future. We now have a reliable and redundant radio system. In conjunction with the Homeland Security Equipment Grant was an attached Training Grant. On June 03, 2004 Middleboro Public Safety Groups in cooperation with other State, County and Federal Agencies held a Homeland Security Command Exercise on Marion road. This exercise was done to test the radios interoperability and assess Public Safeties ability to respond to an incident involving weapons of mass destruction. This was the first exercise of this nature to occur in The Town of Middleboro, and we are pleased to report a satisfactory conclusion to "Commex 2004".

Once more Middleboro Police Department was able to secure a Governors Highway Safety Grant. This grant provides \$8,500.00 to Middleboro Police Department for several programs deemed essential by the Governor of Massachusetts. *The Click it or Ticket* safety belt program and *You Drink You Drive You Lose* program was augmented this year by a *Road Respect* mobilization. This department was able to purchase two radar units as a reward for participating in these Highway Safety initiatives. This saved the department \$3,000.00 in needed equipment acquisitions. The Local Law enforcement Block Grant for 2002 was closed out in August. This grant has provided the department with needed technology. We have installed Crime View and are now in an integration/training phase. This software will provide timely integrated crime analysis data that works in tandem with ArcGis mapping. We continue to receive funding from the Department of Justice for our Cops in Schools program. This will be the final year of partial funding for SRO Sergeant Ben Mackiewicz. It has been another strong year for our Community

Policing Program. We continue to place Officers on Bicycle Patrol throughout the summer months. The Motorcycle Unit is funded through this initiative and provides a valuable resource in regard to response time and visibility. Sergeant Avitabile and Officer Ryder are receiving funding through the Community Policing Grant for our Elderly Affairs Division. They have been instrumental in growing the Senior ID program and furthering our interaction with the elderly of our town. Officer Ryder and Officer Donahue produced several new "Roll Call" cable productions that were broadcast by Comcast on our local channel.

The Middleboro Police Department would like to thank the various Departments, Businesses and Civic organizations that have either assisted, donated time or services during the past year. Your cooperative efforts allowed Public Safety to operate efficiently in 2004.

School Resource Officer

Sgt Benjamin Mackiewicz is assigned to the Middleborough Public School System. He has served as a liaison between the Police Department and the School Department for the last four years. He also interacts with the Administrators of the Community's Alternative Schools, READS Academy, Com-Care and the Chamberlain School as necessary. Sgt. Ben shares information between agencies and investigates allegations of delinquent activities by juveniles (persons under the age of 17). He looks for alternatives to formal court action when circumstances allow and will attempt to provide closure at the lowest appropriate level. He strives to assist students and parents to avoid problems. Of the 123 Juvenile Arrests/Summons by the Police Department, Sgt Ben accounted for 12 (down from 30 in 2004) only 2 of which were Arrests. Sgt. Ben prides himself on his proactive stand and the fact that there is a positive relationship between the Police Department and the Schools.

***** A NOTE TO PARENTS*****

This past year a number of larcenies occurred in our schools. These losses were primarily due to students leaving valuables out and in unsecured areas. Please advise your students that school lockers do provide security and should be utilized for items of value.

Well, Thanks Again to everyone who helped make this past year as successful as it was for the Police Department. Money is still tight but we are still providing all the Police services that we always have, we haven't missed a beat. As a community lets keep moving in the direction that we are and be thankful for being able to be part of such a great town. God Bless our Troops and keep them safe, where ever they may be.

I respectfully submit, to The Board of Selectmen and the residents of Middleborough, the annual report and statement of duties performed by the Middleborough Police Department for the calendar year January 1, 2004 to December 31, 2004.

Respectfully Submitted,

GARY J. RUSSELL
Chief of Police

CHIEF OF POLICE

Gary J. Russell

LIEUTENANTS

Charles D. Armanetti, Jr.

Bruce D. Gates

Peter J. Andrade

SERGEANTS

Benjamin J. Mackiewicz, Jr.

Deborah A. Batista

David M. Mackiewicz

Mark A. Pontes

Charles W. Robichau

Corey P. Mills

Louis A. Avitabile

Stephen J. Verhaegen

PROSECUTOR

Steven M. Schofield

DETECTIVES

David M. Mackiewicz, Detective Sergeant

Robert E. Rullo/Narcotics

Robert W. Lake

Bernard E. Storms

Timothy G. Needham

Joseph M. Perkins/Narcotics

SAFETY OFFICER

Stephen J. Verhaegen

JUVENILE RESOURCE OFFICER

Benjamin J. Mackiewicz, Jr.

ARSON INVESTIGATOR & CRIME PREVENTION

Louis A. Avitabile

PATROL OFFICERS

Paul Rose-Retired

Ronald J. Costa

Robert D. Ferreira, Jr.

Lorin Motta, Sr.-Retired

Dennis F. Amaral

Simonne M. Ryder

Bruce D. Whitman-Retired

David A. Beals

Robert F. Silvia, Jr.

George P. Murphy-Retired

Angelo J. Lapanna, III

Richard Harvey, Jr.

John T. Bettencourt-Retired

John H. Graham

Gregory E. Trask

Todd K. Bazarewsky

Matthew Skwarto

Mark Poirier

Adam C. Levesque

John R. Guenard

Antonio L. Botta, Jr.

Nathan J. Ferbert

Ian A. MacDonald

Kristopher Dees

Terry M. Meleski

Brett D. Collins

Mark E. Meaney

Alan J. Cunningham

Peter J. Vanasse

SPECIAL QUALIFIED POLICE OFFICERS

Jeffrey G. Cornell

Wilfred J. Forcier

Gerald Thayer

Thomas G. Turnbull

George E. Chace

Eugene Turney

Sandra Bearse

Douglas Cunningham

John Carbone

Frank Sampson

Mike Bradley

Christopher Bowlen

David Chretien

David Enos

Anthony Keaney

Wayne Hittle

Wayne Lee

Adam LeBlanc

Keith MacDonald

John Mills

Michael Mills

Scott Rebell

Kurt Vanderzeyde

Steve Vecere

Lorne Estabrooks

Roger Bryant

John Lynde

Jeffrey Merritt

SPECIAL NON-QUALIFIED POLICE OFFICIERS

Ray Delano
Robert Whitaker

Alfred Mackiewicz
Louis Mattie

ASSISTANT TO CHIEF

Sandra L. Stulpin

CLERKS

June Abramson, Senior Clerk

Lori Wyatt, Clerk

Marion Gunning, Clerk

DISPATCHERS

Hilda Leconte
Adam LeBlance

Kurt Vanderzyde
Michael Colp

E-911 COORDINATOR

Sylvia Hufnagel

KEEPER OF LOCKUP

Gary J. Russell

ANIMAL CONTROL OFFICER

William R. Wyatt

PROTECTION OF PROPERTY

STATISTICAL REPORT OF THE POLICE DEPARTMENT

<u>Classification</u>	<u>2003</u>	<u>2004</u>	<u>Incr/Decr</u>
Traffic Accidents Investigated	734	715	-19
Traffic Citations Issued:			
Arrests	77	96	+19
Warnings	2,536	2,394	-142
Criminal	263	367	+104
Arrests For Year:			
Male	742	811	+69
Female	188	272	+84
Juvenile	121	107	-14
Protective Custody	92	151	+59
209-A Violations	14	18	+4
Cases Prosecuted in Court	828	932	+104
Man Hours in Court	1,059	1,484	+425
Parking Violations	305	184	-121
Bicycle Plates	10	7	-3
Firearm Licenses	528	388	-140
Alarms	1,444	1,437	-7
Major Incidents Investigated	1,120	1,060	-60
Medical Assistance Answered	1,130	1,070	-60
Vandalism	218	224	+6
E911 Phone Calls	3,913	3,650	-263

UNIFORM CRIME REPORTS FOR STATISTICAL DATA

<u>Classification</u>	<u>2003</u>	<u>2004</u>	<u>Incr/Decr</u>
Criminal Homicide	0	0	0
Rape	6	6	0
Robbery	3	4	+1
Assault & Battery	168	140	-28
Breaking & Entering	77	28	-49
Larceny	286	73	-213
Motor Vehicle Theft	50	9	-41
Arson	3	2	-1

REPORT OF THE AUXILIARY POLICE

The Middleborough Auxiliary Police currently maintains an active roster of 39 individuals consisting of 3 Officers, 3 Sergeants, and 29 Patrol Officers. Please see the attached Roster. A collective summation of Auxiliary hours is as follows:

Administration/ Planning	432
Beat Patrols	767
Cruiser	863
Special Details	106
Parades	385
Meeting / Training	<u>1191</u>
Total Hours	3344

In closing the Middleborough Auxiliary Police wishes to extend its sincere gratitude to the Middleborough Board of Selectmen, Chief Gary Russell, Chief Silva, Sgt. Mills, the Middleborough Police Department, Fire Department and the citizens of the town of Middleborough in supporting the efforts of this organization. It is our hope we will be allowed to continue our services to the community.

Respectfully submitted,

DOUGLAS J. CUNNINGHAM, Captain
Middleborough Auxiliary Police

Members of the Middleborough Auxiliary Police

Douglas Cunningham, Captain	Henry Bump, Captain	John L. Carbone, Lieutenant
Frank Sampson, Sergeant	Michael R. Mills, Sergeant	David R. Wood, Sergeant
Richard Benoit	Christopher R. Bowlen	Pedro M. Brache
Mike D. Bradley	Jeffrey R. Brouillette	Dave M. Chretien
M. Colp	Scott M. Eisner	Linda A. Gumundsson
Ronald Hayes	Wayne D. Hittle	Christopher W. Kidney
Adam R. Lablanc	Wayne D. Lee	Charles A. Lemieux
Keith M. McDonald	Emiliann Mello	John G. Mills
Joseph A. Mills	Patrick Mills	Daniel F. Newton
Robert P. Nordahl	Roger R. Poudrier	Scott Rebell
Kurt Vanderzeyde	Steve Vecere	Christopher Vilandry
	Anthony J. Keaney Sr.	

REPORT OF THE ANIMAL CONTROL OFFICER

For the year of 2004 there was a total of 1,544 animal complaints. These calls were taken by the Animal Control Officer or through the Middleboro Police Department referred on to the Animal Control Officer. These complaints included reporting stray dogs, noise pollution (barking dogs), damage to property, loose dogs, neglect and abusive treatment, emergency medical treatment, and most importantly 57 reported bite cases investigated by this office this year.

Because of the various complaints this office handles, many auxiliary agencies are also involved. From providing emergency medical care to injured dogs, to involving the MSPCA in suspected animal cruelty cases, the proper chain of documentation must be followed. There were 7 court cases where our testimony was vital.

There were 174 missing dog reports. Out of that number 121 dogs were returned to their respective owners. There were 21 animal abuse cases investigated as well. Our office also handles dog adoptions through the "Pound". We are very proud of our record for finding adoptive homes for the lost and abandoned dogs that find their way into our care.

Through the Animal Control Department we generated \$31,524.00 for the Town of Middleboro. This was possible through the sale of dog and kennel licenses.

Our department also promotes a Rabies Clinic every year through the Board of Health and the Pocksha Kennel Club. Dr. Johnson and his staff will be helping again this year. The Clinic will be held on:

April 17, 2005

1:00 P.M. to 4:00 P.M.

LOCATION: South Middleboro Fire Station

As you know this is a 24 hour, seven day a week commitment. With all of the lives we touch over the space of the year, we couldn't do it as well as we do without the care and help from so many people. The many donations from the townspeople to Doc Johnson and his staff donating their time makes my job easier. Thank you!

I would also like to say a special thank you to Sandi Stulpin. For over thirty years she was a co-worker and friend; trusted and loved like a sister. Her smile, support and good advice will be missed by all.

Until next year,

WILLIAM R. WYATT
Animal Control Officer

REPORT OF THE CULTURAL COUNCIL

The Middleborough Cultural Council is a group of volunteer residents who support local artists, cultural activities and interpretive sciences. The local council distributes grant money for the Massachusetts Cultural Council. More information and applications are available at the website www.massculturalcouncil.org.

Membership on the local council is open to town residents. Interested people are encouraged to join. The council meets at least three times per year. Contact the council through the Town Clerk's office.

This fiscal year the Middleborough Cultural Council received an allotment of \$4,400. from the state. Twenty-four applicants submitted requests totaling \$15,769. The following artists and organizations received grants:

Herring Run Artsfest
Friends of the Middleborough Public Library
Soule Homestead Harvest Fair/ Folk Festival
Fuller Museum of Crafts
Easton Children's Museum
Middleborough Council on Aging
Nemasket River Productions
Theatre One Productions
Erik Lindgren

There were many worthy applicants and the council made difficult decisions. Council members are:

Deborah Hurley, Chair
Theresa Knapp Enos, Co-Chair
Maryanna Abren, Treasurer
Derel Lee Twombly, Grant Coordinator
Kara Andrews
Rob Lorensen
Leah Botta

Thank you to all the artists and organizations that serve the Middleborough community. A special thanks to the Council members for their continued commitment to the Council.

Respectfully submitted,

DEBORAH HURLEY, Chair
Middleborough Cultural Council

REPORT OF THE MIDDLEBOROUGH OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT

The Office of Economic and Community Development (OECD) completed its sixth year of service to the Town by successfully applying for, implementing, and administering Community Development Block Grants awarded through the Massachusetts Department of Housing and Community Development.

During this part year the OECD effectively completed the implementation of two previously funded Community Development Block Grant projects: (1) A Housing Rehabilitation Loan Program for year-round, eligible, single family resident homeowners. The program provided sixteen loans and eight emergency grants to twenty one low-to-moderate income (LMI) households needing repairs to address code/health/safety issues, directly benefiting fifty three LMI residents; (2) A Housing Development Support Project in July, resulting in the creation of seven additional affordable rental housing units in the upper levels of the former American Hall Building on South Main Street.

The Town, through the OECD office, was awarded its fourth Housing Development Support Program (HDSP) grant in late summer for the creation of additional affordable rental housing units to be located at 25 Wareham Street. This project will begin in the spring of 2005, and when completed will result in another seven affordable rental units in the downtown business district.

At the end of this year the OECD office prepared and submitted a FY 2005 Housing Development Support Program grant application, seeking supplemental funds for the creation of additional affordable rental housing units to be developed in the upper levels of the 153 Centre Street building.

In addition to the above activities, the OECD office continues to examine the annual TIF reports submitted to the Town, applies for and receives the Town's annual Executive Order 418 Certification from the State, verifies the annual Affordable Housing Rental Reports submitted by owner/developers of the HDSP projects, and continues to monitor annually the eligibility of prospective tenants for all the current affordable rental units under the HDSP program.

The OECD office plays an active role in the economic and community development of the Town by promoting and managing programs of business advocacy, commercial district revitalization, retail development, building improvements, industrial attraction and retention, and infrastructure improvements. The OECD serves as a resource for anyone who is operating, considering starting, or relocating a business/industry in Middleborough. We welcome visitors to our office and can be contacted by phone (508-946-2402), fax (508-946-2413), or e-mail (brucearons@verizon.net).

BRUCE ARONS, Director
Office Economic & Community Development

REPORT OF THE MIDDLEBOROUGH GAS AND ELECTRIC DEPARTMENT

In spite of another year of volatile energy markets due to the contentious world climate, your MG&E marked another year of progress and improvement. New supply purchasing strategies kept fuel charge increases to a minimum. Energy delivery systems continue to improve. The Department contributed to town revenues, making an in-lieu-of-tax payment of \$350,477 – an increase of eight percent. In detail, MG&E management made progress in a number of significant areas:

Rates continue to stay lower than Investor-owned Utilities. Our modest electric fuel charge increase of the previous year has allowed us to recover a full year of escalating electric supply costs. In spite of this volatile year of spiking oil costs which drive up electric supply costs, our electric rates are still among the lowest in the state and lower than surrounding public and private utilities. We increased our natural gas fuel charge by 25 cents in November of 2004, to meet the challenge of rising natural gas costs due to demand. Still, our natural gas rates are also at a lower level than most surrounding utilities thanks in part to a sophisticated strategy of fuel cost hedging which we began in earnest this year. And, of course, all gas utilities have raised their fuel charges this winter. Again this year, we provided the uniquely local benefit of a ten percent holiday discount on all gas and electric charges to our residential customers and on electric charges to our business customers.

A stronger workforce keeps service reliable and focused. MG&E serves customers in Middleborough and Lakeville – and only these two communities. To ensure that personal service remains at the high level our customers have come to expect, we count on our employees, their experience and their dedication to the work. This year, we significantly reduced absenteeism with incentives rewarding consistent attendance and correcting inadequate attendance issues. We also began addressing the worrisome issue of unfunded pension liability for employees by funding savings to pay down this liability within ten years.

Ongoing improvements ensure reliable service for future needs. The Department invests a significant amount of revenue in maintaining and upgrading distribution systems to keep natural gas flowing and the power on. This year, tree-trimming on our rural streets took on a significant role after winter storms showed areas of concern. We added a supplemental budget of over \$50,000 to provide extra trimming in these areas. Major improvements to the natural gas take station in South Middleborough were completed this year, allowing for more capacity to provide natural gas throughout our service area during peak hours on the coldest days. Our gas distribution system is now ready to serve the continued growth of customers and demand that we have been experiencing for the past two years and well into the future. All of our improvement projects are paid from existing revenues and savings without the need for rate increases.

For the purposes of this report, we are providing a summary of our activities in the calendar year, 2004. While most town departments operate on a fiscal year of July to June, our Department must file budgets based on the calendar year. So we do not yet have audited financial information for the year just completed. This more detailed financial report will be available in the spring. Please call the administrative office at 508-947-1371 if you would like the full annual report. For this report, we can provide the following audited statements completed in 2003:

BALANCE SHEET – December 31, 2003

Utility Plant @ Original Cost	\$33,248,000
Less Accumulated Depreciation	(22,054,700)
Net Plant in Service	11,193,300
Cash & Equivalents	17,271,000
Other Assets	<u>4,087,200</u>
TOTAL ASSETS	\$32,551,500

Retained Earnings	22,665,800
Current Liabilities	3,687,700
Other Liabilities	6,198,000

RETAINED EARNINGS & LIABILITIES \$32,551,500

Operating Statement	Year Ended December 31, 2003
OPERATING REVENUES	\$30,446,700
LESS OPERATING EXPENSES...	<u>(28,683,100)</u>

OPERATING INCOME...	1,763,600
LESS OTHER INCOME...	9,400
Less Payment in lieu of Taxes...	<u>323,700</u>
NET INCOME...	\$1,449,300

OPERATING HIGHLIGHTS...	<u>2003</u>	<u>2002</u>
Electricity Sold (Kilowatt-hours)	234,223,735	220,926,737
Gas Sold (Hundreds of Cubic Feet)	5,784,020	4,885,780
Customers Served:		
Electric	13,386	13,088
Gas	4,161	3,951
Number of Employees	51	51

Finally, we think it is important to note Middleborough's Gas & Electric Department provides more than great service and a healthy share of revenues to the town. The Department:

- Keeps rates competitive and low to help attract new large employers and taxpayers.
- Bills the town at discounted rates for electric and gas use at their facilities and for streetlights.
- Avoids bonding for large projects by paying out of saved funds.
- Helps the town avoid short term borrowing by keeping MG&E revenues in town accounts for their short-term use. The town also earns interest on these revenues.

These are just a few of the many reasons it's important to maintain this healthy asset.

Respectfully submitted,
Middleborough Gas and Electric Department Commission

JAMES BUTLER, Term Expires 2005
DANIEL FARLEY, Term Expires 2007
ROGER PARENT, Term Expires 2007
EDWARD PARKS, Term Expires 2005
DON TRINER, Term Expires 2006

REPORT OF THE MIDDLEBOROUGH HOUSING AUTHORITY

The Middleborough Housing Authority’s mission is to provide decent, safe and asanitary housing to individuals and families of low and moderate income.

The Middleborough Housing Authority administers eight (8) units of special needs housing; twenty-eight (28) units of state-aided family housing; ninety (90) units of state-aided elderly/handicapped/disabled housing; sixty four (64) units of federally subsidized elderly handicapped/disabled housing; and one hundred and fifty four (154) Section 8 Housing Choice Vouchers.

Applications for housing can be obtained at the Hosuing Authority office, 8 Benton Street or via telephone at (508) 947-3824.

The Authority’s goal is to maintain and expand its housing stock in the future with assistance from local, state and federal agencies/organizations.

The Board of Commissioners and Staff of the Middleborough Housing Authority look forward to providing our residents with a well maintained, managed, and friendly place to call home; and our community with a valuable resource.

Respectfully submitted,

KARI L. CORVENO, Executive Director
Middleborough Housing Authority



REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2004.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2004 season began with a normal water table until record April precipitation produced large numbers of spring and summer brood mosquitoes throughout the County. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began. The Project responded to 9,420 requests for service from residents.

In response to the elevated threat of virus in the district, we increased our trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Eastern Equine Encephalitis virus was first isolated from *Culex* species, a human biting species, by the Massachusetts Department of Public Health from Project collections in Middleboro on August 3, 2004. Of the season's total of thirty nine EEE isolates, fifteen were from Plymouth County as follows: Halifax (8/4, 8/11, 8/18, 9/13 (2), and 9/20), Kingston (8/18, and 8/19), Middleboro (8/3, 8/24 and 8/25), Pembroke (8/31 and 9/8), Plymouth (9/8), Rockland (9/4). Four human cases of EEE were confirmed including two fatalities (Brockton and Holbrook). These cases came from four towns in two counties (Plymouth County: Brockton and Middleboro), (Norfolk County: Holbrook and Foxboro). Seven horses tested positive for EEE in Massachusetts with three in Plymouth County: Middleboro (2) 9/2 and 9/15 and East Bridgewater (1) 10/2. We normally end our spray season on Labor Day. This year, because of increased virus isolations, we extended our residential spray program three weeks into September. Municipality based requests for area wide spray continued throughout the district through October 4, 2004. Based on guidelines defined by the "Vector Control Plan to Prevent EEE" in Massachusetts, Southeastern Massachusetts will be at a "high level of EEE risk" beginning the 2005 season.

We are pleased to report that in 2004 there were no human West Nile Virus cases in Plymouth County. No horse cases occurred during the season and two birds tested positive for WNV (one in East Bridgewater and one in Marshfield). The recurring problem of EEE and WNV continues to ensure cooperation between this Project and the Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on our website, www.plymouthmosquito.com and Massachusetts Department of Public Health at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Middleboro are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Middleboro residents.

Insecticide Application

11,264 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer 1,711 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Aerial Application

Larviciding woodland swamps by airplane before the leaves come out on the trees continues to be very effective. In Middleboro this year we aerially larvicided 3,155 acres. An additional 348 acres was aerially larvicided on reflood mosquito habitat.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management

During 2004 crews removed blockages, brush and other obstructions from 2,145 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Middleboro was less than two days with more than 671 complaints answered.

Mosquito Survey

A systematic sampling for the mosquitoes in Middleboro indicates that *Aedes vexans* was the most abundant species. Other important species collected include *Culiseta melanura* and *Culex* species.

We encourage citizens or municipal officials to call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Respectfully submitted,

RAYMOND D. ZUCKER
Superintendent

Commissioners:
Carolyn Brennan, Chairman
Michael J. Pieroni, Vice-Chairman
Leighton F. Peck, Secretary
William J. Mara
Kenneth W. Ludlam, Ph.D.



**REPORT OF THE PLYMOUTH COUNTY
COOPERATIVE EXTENSION**

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work in concert with UMass Amherst Faculty and Extension staff on behalf of the United States Department of Agriculture, to provide valuable information in Extension’s four major program areas: Agriculture and Landscape, 4-H Youth and Family Development, Nutrition Education, and Natural Resources & Environmental Conservation. The Extension System is supported by County, Federal and State funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County include: garden lectures, fruit pruning demonstrations, pesticide applicator training & licensing exams, the annual UMass Extension Garden Calendar, educational resource materials, training and resources for green industry professionals and youth service agencies, accredited overnight 4-H summer camps, and teacher workshops and resources. New research findings are translated into practical applications and shared with people and communities through workshops, conferences, field demonstrations, radio and television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through office visits, phone calls, and UMass-Amherst Extension web access – www.umassextension.org.

The Plymouth County Extension office is located at P.O. Box 658, High St., Hanson, MA 02341 (781-293-3541; 781-447-5946) plyctyext@mindspring.com. Regional Extension programs are often conducted in Southeastern Massachusetts. UMass Extension also operates the Cranberry Experiment Research Station, located in Wareham.

Members of the Plymouth County Staff:

Michael D. Koski, 4-H Youth and Family Development Program
Amy McCune, 4-H Youth and Family Development Program
Deborah C. Swanson, Landscape, Nursery and Urban Forestry Program
Debra L. Corrow, Executive Assistant

Board of Trustees:

Michael Connor, Chairman - Halifax	John Peterson - Halifax
Joseph Freitas - Plympton	Janice Strojny - Middleboro
Marjorie Mahoney - Hingham	Chris Wicks - Middleboro
Dominic Marini - E.Bridgewater	Philip Wyman - Hanson
Plymouth County Commissioner Timothy McMullen – Pembroke	

UMass Extension staff funded by Federal/State Program Grants:

UMass Nutrition Education Program, 34 School St., Brockton 508-513-3475:

Andrea B. Gulezian, Supervisor	Tammy Short, Nutrition Educator
Maria Pique, Nutrition Educator	Jennifer Anderson, Nutrition Ed.
Joyce Rose, Nutrition Educator	Anita Sprague, Senior Clerk



**REPORT OF THE BRISTOL-PLYMOUTH
REGIONAL TECHNICAL SCHOOL DISTRICT**

I am pleased to submit to the Town of Middleborough the annual review of the major developments and accomplishments achieved at Bristol-Plymouth during the past year The School Committee members for 2004 were:

Louis Borges, Jr., Chairman	Taunton
Catherine M. Williams, Vice Chairman	Raynham
Gregory Galligan	Taunton
Dennis Plogger	Berkley
Charles L. Simonds	Bridgewater
Robert S. Welch	Middleborough

Improvements continued to be made in the technical programs including implementation of a Pilot Senior Project and the integration of National Program Standards into the curriculum in each technical area.

The Automotive Diagnostic Center, which is being constructed by Carpentry, Electrical, HVAC and Plumbing students, is 75% complete. The Center will provide students with the opportunity to gain experience in the technology of automotive electronics with an anticipated opening in September 2005. In addition, students in the Carpentry Program completed the construction of a poultry barn for the Soule Homestead Education Center in Middleborough. The new Plumbing Program opened its doors in September of 2004 with a full compliment of freshman and sophomore students.

Continued improvement through effective curriculum development and improved instruction remains a priority across all technical and academic disciplines. The implementation of a Grade 9 Summer Reading Program, Summer Math Prep Academy, expansion of the nutrition and personal wellness component of Health and Physical Education, and the renovation of a fitness area in the gym reflect our continued commitment to high expectations and increased student achievement. The newly established consultant model for service delivery to special needs students has resulted in improved MCAS scores. The Homework Assistance Program has been expanded to four days per week due to the increased student demand.

School improvement planning includes input from team leaders, faculty, school council, and student organizations. The resultant unified plan provides the framework for increasing student achievement and is the impetus behind staff development planning.

Driven by recent policy changes student attendance has improved significantly. Additional policy changes regarding grading and credit are expected to yield positive results in terms of student achievements. Participation in athletics and other student activities has increased dramatically with outstanding performances by students and coaching staff that were recognized throughout the Region.

The Cooperative Education Program continues to prosper with 197 junior and senior students participating in the 2003-2004 school year. Students were placed in local business settings and industrial work sites to gain experience to better prepare them for the world of work.

There were 163 graduates in the class of 2004 with nearly a 100% placement rate. In September 2004 Bristol-Plymouth welcomed 313 new freshmen, the largest class in the history of the school. The October 1st enrollment was 1,013. The Practical Nurse Program Class of 2004 graduated 36 students all of whom are employed in the field.

The continued trend of minimal increases or level funding of state aid has once again impacted community budgets statewide during FY 2005. Although Bristol-Plymouth did receive a minimum increase in its Chapter 70 funding, it was not enough to accommodate a significant increase in student enrollment. In order for the District to provide for the enrollment increase and still maintain level services during the school year, some reductions were necessary in non-instructional areas. In order to assist our communities with increasing assessments, the Bristol-Plymouth Regional Technical District School Committee and Administration once again agreed to apply available reserve and interest funds to the budget. As we prepare for the FY 2006 budget process and the continued instability in state funding, it is imperative that the District and its member communities continue working in harmony toward the provision of quality education of all of our students.

The Bristol-Plymouth Regional School District appreciates the strong support received from its member municipalities and we once again look forward to an exciting and productive year. I invite you to visit our website at www.bptech.org for the latest information on our school.

Respectfully submitted,

JOHN P. AVERY, Ph.D.
Superintendent
Bristol-Plymouth Regional Technical School

REPORT OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Middleborough is a member of the Southeastern Regional Planning and Economic Development District SRPEDD (pronounced sir-ped) is the regional agency serving twenty-seven cities and Towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. For 2004, the Town of Middleborough paid \$3,221.07 to SRPEDD, based upon an assessment of 16.15 cents per capita.

Local citizens serving at SRPEDD included the following:

- SRPEDD Commission: John Healey
- Joint Transportation Planning Group: John Healey
- Pre Disaster Mitigation Planning Team: Robert W. Silva, John Healey
- Vision 2020: John Healey
- Taunton River Wild &c Scenic Steering Committee: Tricia Cassady, Tim Watts, Rosemarie Correia, Francis Pereira, Ruth Geoffroy, Karen Holmes and William Taylor

Some of SRPEDD's more significant accomplishments during 2004 were:

- Completion and approval of the **Transportation Improvement Program (TIP)**, which sets regional priorities for federal transportation funds. The TIP established priorities for \$31.8 million in federal and state regional targeted dollars for highway projects, and \$65 million in transit dollars for SRTA and GATRA over the next 3 years.
- **Comprehensive Economic Development Strategy for Southeastern Massachusetts**, a regional economic development strategy, was completed and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.
- A **Pre-Disaster Mitigation Plan** for the region was completed in 2004. Funded by the Massachusetts Emergency Management Agency (MEMA), the regional plan, in conjunction with local PDM plans, will outline steps to prepare for natural disasters and qualify participating communities for FEMA funding for this purpose.
- **The Taunton River Wild and Scenic Study** is underway for both the upper and lower stretches of the river. SRPEDD has been funded by the National Park Service to prepare a management plan for this beautiful resource and is working with study committees representing area communities.
- **Plymouth Carver Aquifer Advisory Committee** – With help from a grant from the Island Foundation and in cooperation with The Nature Conservancy, SRPEDD has been working with this committee representing seven towns within the aquifer to examine ways to ensure its long term protection.
- SRPEDD's website contains data and information about every city and Town in the region, and can be reached at <http://www.srpedd.org>. The Fact Book On-line was expanded again this year. It is also available in CD-ROM format.

- **Southeastern Mass: Vision 2020**, a 52-community initiative to fight sprawl in southeastern Massachusetts, continued its work to control sprawl in the region. In 2004, Vision 2020 conducted a Smart Growth Audit of the region's cities and towns.
- **The Southeastern Massachusetts Commuter Rail Task Force** was reactivated in 2004. The Task Force, which includes representation from 18 municipalities and 16 regional organizations, is examining the growth impact of the proposed rail service extension to Taunton, Fall River and New Bedford.
- SRPEDD was designated by the Massachusetts Executive Office of Public Safety in 2004 as the fiduciary agent for the **Southeast Regional Advisory Council for Homeland Security** serving 96 communities in 6 counties in southeastern Massachusetts. The Council is responsible for planning and awarding \$7.7 million in federal homeland security funds.
- SRPEDD conducts a district-wide traffic counting program (including speed surveys and vehicle classification counts) and maintains a computer file of all available traffic count data throughout the region. SRPEDD undertook 82 counts at various locations this past year.
- An extensive Geographic Information System (GIS) mapping program is maintained by SRPEDD. Every year new computerized "data layers" are added to the system. SRPEDD also operates the Southeastern Massachusetts Data Center, providing information to businesses, cities and towns, and individuals.
- SRPEDD continues to provide planning and support to the two regional transit authorities, SRTA and GATRA, on various efforts including: consumer advisory committees, route evaluations, planning, monitoring services and federal reporting.
- SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion. SEED is one of the Small Business Administration top lenders in New England.

In addition, municipal assistance was provided to Middleborough in the following areas:

- Three 24-hour Traffic Counts
- Origin-destination Study for Rotary

SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.

REPORT OF SELF HELP INCORPORATED

During the program year ending September 30, 2004, Self Help, Inc., received a total funding of approximately \$16.7M and provided direct services to 23,823 limited income households in the area.

In the Town of Middleborough, Self Help, Inc. provided services totaling \$295,458 to 200 households during program year 2004.

Self Help's total funding of \$16,654,660 does not tell the real value of services delivered to the area as a whole. This funding enabled us to mobilize an additional \$1,448,314 of other community resources such as, volunteers, donations of space, and private donations in the form of goods and services. Therefore, the total impact of Self Help, Inc., during the past program year was \$18,534,048.

In addition, Self Help currently employs 285 individuals. Many of these individuals are of limited income, and most reside in our service area.

We feel that October 1, 2003 through September 30, 2004 was a successful program year for us because we were able to assist as many individuals and/or families as we did, regardless of the challenges of being a human service provider.

We thank the Board of Selectmen and all the volunteers for helping us to make fiscal year 2004 a successful one.

Respectfully submitted,

NORMA WANG
Executive Assistant/Human Resource Manager
Self Help Incorporated

REPORT OF THE MIDDLEBOROUGH SCHOOL COMMITTEE

At the meeting of the School Committee held on January 27, 2005, it was voted: "To accept the Annual Report of the Superintendent of Schools for 2004 and so adopt it as the Report of the School Committee to be incorporated in the Annual Town Report."

CHRISTINE C. WESTON, Recording Secretary
Middleborough School Committee

MIDDLEBOROUGH SCHOOL COMMITTEE

	<u>TERM EXPIRES</u>
Mr. Paul C. Hilton, 31 Pearl Street	2005
Mr. Joseph A. Masi, Jr., 24 Rock Street	2005
Mrs. Jeannie M. Martin, 38 Sachem Street	2006
Mr. Gregory D. Thomas, 25 Bourne Street	2006
Mr. George V. Simmons, 445 Plymouth Street	2007
Mr. Michael A. Pilla, Jr., 47 Walnut Street	2007

Superintendent of Schools

Denise M. Walsh, B.S., M.Ed., CAGS, Ed.D. (Resignation effective 6/30/04)

Robert M. Sullivan, B.S.Ed., M.Ed., Ed.D. (Effective 8/26/04)

Assistant Superintendent

Robert M. Sullivan, B.S.Ed., M.Ed., Ed.D.

Director of Business and Finance

Thomas P. Tatro, B.S., M.B.A.

Central Office

Linda L. O'Brien, Administrative Secretary

Paula J. Rainha, Secretary to the Superintendent

Pamela A. Butler, Receptionist/Accts. Payable/Receivable

Deborah Melloul, Coordinator of Payroll & Financial Reporting

Phyllis R. Cabana, Clerk/State Reports-Finance

Elizabeth J. Baroncelli, Student Information Management Assistant

Donna MacDonald, Asst. Secretary to Superintendent

School Physician

Middleboro Pediatrics

School Nurses

Winifred M. Hegarty, R.N. (Retired 6/30/04)

Jean D. Pollock, R.N.

Carolyn A. LaFerney, R.N.

Elisabeth A. Hocking, R.N.

Jamie H. Pratt, R.N.

Linda Landry, R.N.

SCHOOL CALENDAR 2003 - 2004

School Opened – September 2, 2003

School Closed – June 25, 2004

180 Total School Days

HOLIDAYS AND “NO SCHOOL” DAYS

Oct. 13, 2003	Columbus Day	Jan. 19, 2004	Martin Luther King Day
Nov. 11, 2003	Veterans’ Day	Feb. 16-20, 2004	Winter Recess
Nov. 27-28, 2003	Thanksgiving Recess	April 9, 2004	Good Friday
Dec. 24, 2003 to	Christmas Recess	April 19-23, 2004	Spring Recess
Jan. 2, 2004		May 31, 2004	Memorial Day

SCHOOL CALENDAR 2004 - 2005

School Opened – September 8, 2004

HOLIDAYS AND “NO SCHOOL” DAYS

Oct. 11, 2004	Columbus Day	Jan. 17, 2005	Martin Luther King Day
Nov. 11, 2004	Veterans’ Holiday	Feb. 21-25, 2005	Winter Recess
Nov. 25-26, 2004	Thanksgiving Recess	March 25, 2005	Good Friday
Dec. 24, 2004 to	Christmas Recess	April 18-22, 2005	Spring Recess
Dec. 31, 2004		May 30, 2005	Memorial Day

GENERAL INFORMATION

Entrance Age:

A child must be five years of age on or before September 1 to enter Kindergarten.

Birth Certificate:

A birth certificate issued by the Town or City Clerk’s Office in which the child was born and bearing the seal of that Town or City is required for entrance to Kindergarten.

Immunizations:

No child shall be allowed to enter Kindergarten without a physician’s certificate showing that the child has been successfully immunized against measles, mumps, rubella, polio, diphtheria, (D.P.T.), pertussis, tetanus, and hepatitis B, as well as lead screening, unless exempted for medical or religious reasons.

No-School Information:

Schools will be closed only when transportation by bus is judged unsafe by school officials and school bus contractor, but it is the parents’ decision whether or not their children should remain at home.

You can access information about school closings on Comcast Cable Channel 20 and by telephoning 946-2000. Starting at 6:00 a.m., a pre-taped and pre-recorded message can be viewed and heard over Comcast Cable Channel 20 and by telephoning the Superintendent of Schools Office (946-2000) as previously stated. The cable and telephone announcements will continue to be supported by messages over the following radio and TV stations: WBZ 1030 AM, WPEP 1570 AM, WBUR 90.9 FM, WBMX 98.5 FM and Channels 4, 5, 7 and WLVI/WB56. Please do not call the Police or Fire Departments for “no school” information.

REPORT OF THE MIDDLEBOROUGH PUBLIC SCHOOLS

For the Middleborough Public Schools, 2004 was a year of progress and of change. Our ongoing efforts to build on past success and to seek opportunities for improvement continued throughout the year.

Students

Our students demonstrated success in the classroom and through their extracurricular activities. On June 5, 2004, two hundred and three members of our Class of 2004 received their Middleborough High School diploma. One hundred and eleven of our graduating seniors from the class of 2004 were accepted into a 4-year college program and 16% of our graduating seniors were accepted into a 2-year program. Fifty-one of our seniors made a decision to begin an employment opportunity or to seek technical training. Nine of our seniors chose to pursue a career in our armed services and as a community we deeply appreciate their commitment to serve our country.

Many of our students achieved recognition for their work outside of the classroom environment. Six of our high school students were Boston Globe Scholastic Art Award winners: Michael Goff, Jeremy Kane, Maira Ezerins, Laura Letendre, Krystle MacNeill and Trevor Dobrowsky. Three of our high school musicians achieved the distinction of reaching the All-State Music Festival: tuba players - Adam Priestly and Jeffrey Cunningham, and bass singer - Matthew Connerton. In December 2004, the district received notification that thirty-eight members of our Class of 2005 received the John and Abigail Adams Scholarship that provides each student with an opportunity to attend state colleges and universities tuition free.

Our MCAS (Massachusetts Comprehensive Assessment System) results for our grade 10 students continued to demonstrate a significant increase in both English Language Arts and Mathematics. At the same time, our analysis of MCAS scores at other grade levels demonstrates a need to review our past efforts to improve student achievement.

Staffing

Our teaching staff continued to be immersed in a number of curriculum renewal and professional development activities. Teachers and administrators K-12 were actively involved in the district's curriculum review cycle. A major accomplishment in this area was the presentation to the Middleborough School Committee by the Fine Arts Curriculum Group of a new K-12 Visual Arts Curriculum. Our district professional development program provided teachers and administrators with multiple opportunities to attend out-of-district workshops and conferences as well as to participate in the many district sponsored courses and workshops. Kindergarten through grade two teachers received specialized training in Reading. Teacher representatives from all grade levels participated in the district's Mentoring Training. A major in-house professional development program in the area of assessment started in September 2004. This program, titled Assessment For Learning, is the most comprehensive K-12 professional development activity that the district has undertaken in eight years.

The district's curriculum renewal cycle and professional development program are each focused on providing our staff with the most up-to-date educational knowledge and information in order to continually improve the courses and curriculum offered to our students. A special thanks to Dr. Kristine Nash, Coordinator of Curriculum and Professional Development. In her role as Coordinator, Dr. Nash provides constant monitoring and refinement of the many curriculum and professional development activities that our teaching staff is involved in throughout the year, including the district's summer curriculum projects.

During 2004, several members of our school community made the decision to retire after many years of dedicated service to our students. Best wishes to our retirees: Mrs. Rita Besegai, Mr. Kenneth Clinton, Mrs. Sandra Frye, Mrs. Nancy Gammons, Mrs. Winifred M. Hegarty, R.N., Mrs. Donna McDonald, Mr. William Nickerson, Mrs. Donna Oliver, Mrs. Judith Sullivan, Mr. Ronald Tanguay, Mrs. Sheila Thorson, and Mrs. Janet Wilson.

Unfortunately, the school community opened 2004 on a note of sadness as long time school aide, Mrs. Sheila Ferry passed away. Mrs. Ferry spent 21 years enthusiastically working with our students and teachers at many of our elementary schools.

A major change occurred at the elementary administrative level with the retirement in February 2004 of Mr. Jeffrey Stevens as Principal of School Street School and the Lincoln D. Lynch School. Mr. Stevens served the students and parents of Middleborough for thirty-six years, fifteen as Principal. Students, teachers, administrators, and parents will miss his friendly and calming manner. Mrs. Virginia Levesque was hired as Principal of School Street School and the Lincoln D. Lynch School and started her duties in May.

Dedication of the Mary K. Goode School

Ms. Mary K. Goode started her teaching career in Middleborough in 1972 at the Mayflower School. In 1990, Ms. Goode was appointed principal of the Mayflower School and served the district until her retirement in June 2002. In May 2004, the Middleborough School Committee voted to rename the Mayflower School to the Mary K. Goode School. On October 19, 2004, the Mayflower School was officially dedicated as the Mary K. Goode School. Over two hundred friends, co-workers and relatives came together to celebrate Ms. Goode's achievements at the dedication ceremony. Guest speakers included elected public officials, Dr. Lincoln D. Lynch, former Superintendent of Schools and Ms. Goode's good friend and former co-worker, Mrs. Christina Beninghof.

Challenges

Superintendent of Schools Search

On March 25, 2004, Superintendent Denise M. Walsh announced her intention to resign as Superintendent of Schools effective June 30, 2004. Superintendent Walsh provided the school district with four years of dedicated service to our students and to the community. One of Superintendent Walsh's most significant contributions was her work with Mr. Jeffrey Stevens to bring a full-day kindergarten program to the Middleborough Public Schools. Best wishes and good luck to Superintendent Walsh in her pursuit of new educational challenges.

With the position of Superintendent of Schools soon to be open, the Middleborough School Committee immediately started a search process that would not be completed until the end of August 2004. The School Committee secured the services of the Massachusetts Association of School Committees (MASC) to assist in the Superintendent Search. Through the leadership of the School Committee, an all-inclusive Superintendent Search Committee was formed. Parents, teachers, administrators, interested citizens, public officials and School Committee members participated as members of the Search Committee. Each member of the Search Committee dedicated many hours to the process of finding qualified candidates for the position of Superintendent. A special thanks and a sincere appreciation is extended to all members of the Superintendent Search Committee for their commitment and steadfastness to the process. On August 26, 2004, the Middleborough School Committee appointed Dr. Robert M. Sullivan, Middleborough Public Schools Assistant Superintendent of Schools as Superintendent of Schools from a finalist pool of three candidates.

Memorial Junior High School Early Childhood Renovation Project

Since June 2001, the Memorial Junior High School Early Childhood Renovation Project has been included with over 400 other projects on a Massachusetts Department of Education School Building Assistance priority list. Completion of this project will bring to the Town a completely renovated facility to be used for our full-day kindergarten program.

Unfortunately, in 2001, it was estimated that funding would not be available for projects on the priority list for 7-10 years. During spring 2004, a major revamping of the school building assistance program was established by the Governor and the State Legislature. This change dramatically increased the opportunity for funding to be received within 2-3 years. The Memorial Junior High School Re-Use Building Committee was reconvened in 2004 under the leadership of Chairperson, Mrs. Virginia Landis. Despite several recent modifications in the construction bid laws that added another complication to an already difficult process, the Building Committee concluded 2004 with renewed optimism that the Town will soon have an active, modern, yet aesthetically pleasing and educationally sound facility for our kindergarten students.

Funding Issues

Preparation for the 2004-2005 (FY 2005) budget marked the fifth school department budget that reflected the old formula from the Education Reform Act of 1993 that ended in 2000. Funding received by the Town of Middleborough during the Education Reform Act budget years was the cornerstone for the school department's economic recovery during the 1990s. Since FY 2000 state assistance, through the Chapter 70 aid formula, has not maintained the consistency that was a hallmark of Education Reform funding. Without a known and consistent source of funding, planning for educational improvement for our students becomes a year-to-year challenge, mixed with a degree of uncertainty. Not having a source of funding that is consistent and dependable results in a form of educational planning that is reactionary rather than reflective and strategic.

We are fortunate in Middleborough that the citizens value the educational opportunities that our students need to excel in life. Town Meeting has been supportive over the past five budget cycles. Through the cooperation between the School Committee and other Town boards, the needs of our students have been explained and justified each year. During 2004 the Collaborative Leadership Group was formed. Membership on this group included elected officials from the School Committee, Board of Selectmen and the Finance Committee as well as the Town Manager and the Superintendent of Schools. The purpose of the Collaborative Leadership Group was to maintain consistent communication throughout the year regarding the budget issues and challenges facing the Town. This forum provided the School Department with another means to explain the critical needs for our students. One result of these meetings was the ability of the School District to receive Town Meeting support for the complete critical needs budget at the 2004 Annual Town Meeting. Another demonstration of continued support from Town Meeting was the approval of \$2.9 million of capital improvement projects for our school facilities. Projects included roof replacement work at the Henry B. Burkland School and components of the Middleborough High School roof, HVAC equipment repair, window replacement and gymnasium floor replacement at Middleborough High School and repaving of the parking and playground areas of the Mary K. Goode School and the Henry B. Burkland School.

Despite the above optimistic description of recent approval of school department budgets, there exists an uncertainty each year regarding the amount of funding that will be available to improve the educational opportunities of our students rather than just attempting to maintain level services. As 2004 ends, our insistence to look toward Beacon Hill to solve our budget predicament

ment each year continues. The budget challenge for the future will be to refocus our energy as a Town from hoping for increased State funding to exploring local budget options and alternatives.

Interim Administration Team: July-August 2004

When Superintendent Walsh left the district at the end of June 2004, the school district required an interim administration team in place in order to continue the important business of preparing for a September school opening. During the interim period four very special educators made valuable contributions to our district. Mr. Fred Morris, Principal of the Henry B. Burkland School, Mr. Terrance Brooks, Assistant Principal of the Henry B. Burkland School, Mr. Thomas Evans, retired principal and Mr. Jeffrey Stevens, retired Lincoln D. Lynch School and School Street School Principal all gave significant professional assistance to the interim administration team that was formed to guide the school department during the Superintendent of Schools Search. Mr. Morris was assigned the role of Interim Superintendent of Schools, while Mr. Brooks was named Acting Principal of the Burkland School with both Mr. Evans and Mr. Stevens sharing the duties of Assistant Principal at the Burkland School. Each of these educators continued to assist the new Superintendent of Schools after August 26, 2004 until a replacement for the Assistant Superintendent could be appointed. The school district sends a sincere thank-you and deep appreciation to each of these very dedicated and devoted school administrators.

On a personal note, on August 26, 2004, the Middleborough School Committee gave me the honor and privilege to serve our students and the community as Superintendent of Schools. One of my goals as Superintendent of Schools is to continue the work of my predecessors of working closely with the Middleborough School Committee to always look for ways to continually improve all aspects of our school district. Allow me to use this forum to thank everyone for his or her support and encouragement since my appointment.

The past twelve months passed very quickly, but much was accomplished that will set the tone and climate for the school district to face the challenges of 2005. Our schools provide our children with the educational foundation necessary for them to be prepared for an uncertain future. The state of our schools at the end of 2004 is steady and firm, prepared to move forward in a positive and confident manner.

Respectfully submitted,

ROBERT M. SULLIVAN, Ed.D.
Superintendent of Schools

Postscript:

Principals and administrative heads will continue this Annual Report as they describe 2004 in terms of areas of responsibility. The administrator charged with that unit's operations wrote each of the following descriptions.

MIDDLEBOROUGH HIGH SCHOOL

Curriculum and Professional Development

There were many significant accomplishments that occurred at Middleborough High School in 2004.

The 2004-2005 school year at Middleborough High School began with a number of upper-classmen enrolled in new social studies electives. There were four new courses offered, all of which last a half-year. America in the 1960s explores the decade that changed America. History through Media helps students to analyze the past through magazines, films, and other media sources. Current Events assists students as they study up to the minute world events and Intro to Law gives students a chance to investigate the genre of the judicial process.

In May 2004, Middleborough High School administered the Massachusetts Comprehensive Assessment System (MCAS) Test. Middleborough High School continues to make significant gains in high-level learning. This was acknowledged in September 2004 when the Department of Education determined that once again Middleborough High School had achieved Annual Yearly Progress. The No Child Left Behind Act of 2001 (NCLB) is federal legislation that was signed into law in January 2001 with a goal to improve educational opportunities for all children. NCLB has established a legal requirement that school districts commit themselves to the goal of helping every child achieve proficiency in English language arts (reading and writing) and mathematics by the year 2014. Adequate Yearly Progress (AYP) is a measure designed to determine the path our students are taking toward that goal.

Middleborough High School continued to make significant movement in student performance at the advanced level. Baseline data showed that 2% of the students assessed in English Language Arts (ELA) performed at the advanced level in 1999. For the second consecutive year, the 2004 MCAS results show Middleborough High School students scored in double digits in ELA (13%). Baseline data showed that 3% of the students assessed in mathematics performed at the advanced level in 1999. For the second consecutive year, the 2004 MCAS results show Middleborough High School students scored in double digits in mathematics (17%).

Performance at or above the proficient level of achievement is a substantial benchmark. The first objective of the No Child Left Behind Act of 2001 (NCLB) states that by the year 2014 all students will be at the proficient level in (ELA) and mathematics. Middleborough High School is performing quite well in this category. Student percentages in this category have improved over 100%, from 30% to 65% since the baseline results in ELA. In mathematics, student achievement has increased over 200% from 13% in 1999 to 46% in 2004.

Thirty-eight seniors at Middleborough High School were among the first 13,000 students state-wide to receive the state's new John and Abigail Adams Scholarship. To be eligible, students must either score Advanced on one exam and Proficient on the other, or Advanced on both the English and Math exams. In a letter sent home to the parents of the scholarship recipients, Dr. Baldwin stated, "As principal, I want you to know that your child's accomplishments epitomize the high academic standards set forth at Middleborough High School. You should be extremely proud of this accomplishment." Recipients are granted four years of free tuition at the University of Massachusetts or at any of the nine state or 15 community colleges in Massachusetts. Education Commissioner David P. Driscoll stated, "The students receiving this scholarship earned it through their hard work, dedication, and commitment to their education. I'm proud of each and every one of them and pleased to be able to reward their efforts with this opportunity

to continue their education beyond high school.” Students who receive the Adams Scholarship must complete their college program in four years or less and maintain a 3.0 grade point average. Last academic year the average tuition per semester was \$740 at community colleges, \$977 at state colleges and \$1,575 at the University of Massachusetts.

The main focus on professional development opportunities has been to develop and implement a plan to provide formal opportunities for faculty across all disciplines to improve teaching and learning practices. The faculty has spent a number of hours on the initiative entitled, “Assessment For Learning.” The program is allowing the faculty to discuss and share instructional strategies, best practices, and student work; collaborate within and across departments; and discuss and share ideas regarding curriculum.

Student Activities/Achievements

The Middleborough High School Student Council hosted the SEMASC Lock-in on January 30 and 31, 2004. Former and current administration, counselors, teachers, students, and alumni of Middleborough High School served as presenters at this powerful workshop. On October 8, Middleborough High School hosted the SEMASC Fall Conference. Both conferences were huge successes and a credit to our students and involved faculty led by Paul Branagan.

MHS was notified that several students received awards from the annual Boston Globe – Scholastic Art Competition. The works of gold and silver key winners were on display at the State Transportation Building in Boston until February 15, 2004.

The 2003-2004 Middleboro Old Colony Youth and Government conference was highly successful. A total of twenty-three students from all grade levels participated with nearly equal numbers participating in the legislature, judicial, and newspaper branches of this youth leadership-training program. For the second year in a row, the Middleboro Youth and Government program won the coveted Premier Delegation Award. This prized recognition, given to only four out of nineteen participating delegations, further commends the dedication, passion, and involvement that MHS students bring to their school and wider community.

Speech and Theatre Workshop did it again! Postlude: A play, for the Moment by Jerome McDonough was the Preliminary Festival Winner of the Massachusetts High School Drama Festival for 2004. We received the award for set construction for all the students who worked diligently on the building and construction of the elaborate and detailed set made of wood and carved foam made to look like antique stonework, mortar, and rubble.

On January 16 & 17, 2004, twenty-seven Middleboro High School DECA students competed in the annual DECA District I Regionals held at the Seacrest in Falmouth. Competing against fifteen other schools from the region, our students won over thirteen awards in categories ranging from hospitality to retail merchandising and quickserve restaurants.

In an effort to get a proactive effort underway to combat bullying, the Peer Leadership classes, Performing Arts, and freshmen English classes in conjunction with MHS administration, developed a program to educate students about the hazards and consequences of bullying. By conducting the workshops in classes led by student leaders, this enabled all students to participate and to learn the message that bullying has no place in school or elsewhere. Peer leaders were trained in a curriculum and facilitated all discussion. As a follow-up to the workshops, English teachers integrated literature and writing with the theme of bullying and had great success.

A number of students spent the April vacation traveling on school-sponsored trips. From April

19-24, 2004, 50 seniors visited Florida for the purposes of a senior trip. Ten students traveled to Washington, D.C. for the purposes of the Close Up trip from April 18-23, 2004. From April 19-24, 2004, sixteen students traveled to Orlando, Florida for the purpose of participating in a Girls Softball Spring Training Camp.

On October 1, 2004, the Class of 2006 sponsored a basketball game between the Middleborough Faculty and the Harlem Wizards. The gymnasium was filled to capacity. There were over 1,000 people in attendance to watch this amazing community event. Earlier that day Middleborough High School hosted the Massachusetts Interscholastic Athletic Association (MIAA) Districts C/D Fall Workshop. Principals and Athletic Directors from throughout the area were in attendance at this annual meeting sponsored by the officials of the MIAA. The guidance department sponsored four different college fairs in the main lobby of MHS during the month of October. Over 75 different institutions for higher learning were in attendance.

Homecoming week was a major success. The week consisted of theme days, a charity dinner, float building, the Homecoming Parade, the Homecoming Game, and the Homecoming Dance. The charity the Student Council chose this year was Habitat for Humanity.

Boys Varsity Soccer made it to the state tournament once again. On Thursday November 25, 2004 the Middleboro Sachem Football team defeated Carver for the third consecutive Thanksgiving Day game. This game was totally dominated by the Sachems. It was a football clinic on both sides of the ball. At halftime both the marching band and the cheerleaders performed at the height of a driving rainstorm.

On December 10th and 11th, Speech and Theatre Workshop presented *She Stoops to Conquer* by Oliver Goldsmith. All students and staff worked long and hard to produce yet another successful accomplishment on the stage. Spanish IV-Honors students visited the kindergarten classes at the Lincoln D. Lynch and the School Street School to present an enjoyable Spanish lesson to our future students. Once again this year the MHS Student Council conducted their annual Sachem Santa charity program to help less fortunate children discover how wonderful the holiday season can be. On Monday, December 20, 2004, the annual Holiday Concert was brilliantly performed. Congratulations to all of those involved. This event truly put everyone in attendance into the holiday spirit.

Staff Activities/Achievements

It was both a busy and productive summer regarding the hiring of new staff at Middleborough High School. The building is staffed with a total of fourteen new faces in the building and one familiar face in a new position. This equates to nine teachers, two secretaries, three educational support personnel, and one new Guidance Counselor. In the math department Mr. Frank Coutinho and Mr. Stephen Boyer were hired. In the foreign language department, Susan McGurk was hired for the position of .67 Spanish Teacher, Mr. Sean Kinney was hired for the position of Spanish Teacher, and Erin Sullivan was hired to replace Donna Oliver for the position of French Teacher. John Nogueira was hired for the position of Visual Arts Teacher. Michael Cappiello was hired for the position of Business Education Teacher. Danielle Botelho was hired as a Moderate Special Needs Teacher. Valerie Rufo now serves as the Severe Special Needs Teacher to replace Judy Sullivan. Amy Bushnell was hired for the position of Guidance Counselor. Patricia Bettencourt begins her tenure as the full-year secretary due to the retirement of Mrs. Nancy Gammons. Marcia Holmgren was hired as the school-year secretary to replace Mrs. Bettencourt. Mrs. Laurie Pauze was hired for the position of Special Needs ESP. Mrs. Linda Gordon and Mrs. Diane Prakop join Middleborough High School from the middle school level as Educational Support Personnel.

On a daily basis the teachers and staff of Middleborough High School are getting the job done when it comes to making a difference in the lives of our students. I am proud to lead such a hard working and dedicated faculty and staff. Recently we received full re-accreditation from the New England Association of Schools and Colleges. This is what their report of the site visit stated about our teaching staff.

Commendations received from the site visit report in the area of Curriculum:

- Dedicated teaching staff
- Efforts focused upon student-centered learning
- The quality of student work displayed throughout the building.
- Successful participation in statewide competitions (e.g. essay and poetry contests, visual arts contests, and drama festivals) has resulted in favorable recognition of a student- centered curriculum. Examination of student work submitted by the faculty to the visiting committee as well as projects displayed throughout classrooms revealed assignments that were both challenging and admirable. Student written poems and stories from English classes, challenging and fun laboratory assignments such as examining DNA by boiling onions, and computer generated presentations that go beyond cutting and pasting are only a few examples of assignments that show depth of understanding rather than breadth of coverage (classroom observations, teachers, student work).

School Improvement Objectives

- Develop and implement a plan to review and revise the current roles and responsibilities of the guidance department
- Designate the level of performance that will define successful accomplishment in the school wide rubric that defines specific levels of performance for academic expectations.
- Develop and implement a plan to utilize assessments to determine student growth over time.
- Elicit school community commitment to providing organizational structures, time, and financial resources that ensure an atmosphere conducive to high-level learning.
- Create a culture of respect for the rights of others at all times based upon building caring and considerate relationships.
- Enforce measures that establish an atmosphere of safety, order and discipline.
- Build the capacity of the teaching staff by creating a professional learning community that is grounded and current in the best practices of teaching and learning.
- Ensure that facilities are efficiently utilized with the educational needs of the student as a priority. Ensure that our facilities are clean, attractive, safe and well equipped.
- Fully utilize technological capabilities for all aspects of our school.
- Develop and implement a plan to improve communication among students, parents, faculty and staff members, administration, central office personnel, and the community.

Respectfully submitted,

ROBERT N. BALDWIN, Ed.D.
Principal, Middleborough High School

JOHN T. NICHOLS, JR. MIDDLE SCHOOL

The faculty at John T. Nichols, Jr. Middle School continued to implement programs and services to meet the needs of early adolescents; increase the academic achievement of students; and meet the goals set forth in the Middleboro Public Schools' Strategic Plan, Massachusetts performance targets for Adequate Yearly Progress (AYP), and performance goals in accordance with the *No Child Left Behind Act*. For the 2004-2005 school year, we piloted looping for 45 students on the Trailblazer team. Looping gives students an opportunity to have the same teachers for two consecutive years and it is considered another way to help students achieve.

Curriculum and Professional Development

The major emphases on teaching and learning included use of data to make decisions about day-to-day classroom activities to help improve student achievement. Results of the Massachusetts Comprehensive Assessment System (MCAS) and Stanford Achievement tests were analyzed to identify areas of strength as well as areas that need improvement in the curricula. Schoolwide professional development programs focused on various instructional and assessment strategies. Teachers worked together in learning teams to collaborate about assessment and how assessment can be used to increase student achievement.

English and reading teachers continued to emphasize skills to increase students' skills in content area reading, non-fiction selections, and writing assignments focused on open response questions and long compositions. MCAS data was analyzed to pinpoint areas where students showed strengths and areas of need. The English Language Arts Committee convened in the fall to review the K-12 curriculum, specifically targeting the alignment of the K-12 writing standards.

Mathematics teachers focused attention on improving student learning and increasing achievement. Teachers analyzed data from classroom assessments and MCAS to determine student strengths and areas of need. Seventh and eighth grade students who needed additional instructional time for mathematics were scheduled for time in the math lab.

Major curriculum changes in Social Studies were completed to align with the new Massachusetts History and Social Studies Curriculum Framework. The program of study implemented is World Geography for sixth graders, the Ancient World for seventh graders, and World History I, 500-1800 AD, for eighth graders. Social Studies Teachers mapped curriculum to ensure an articulated curriculum between and across grade levels.

In the areas of Science and Technology, Teachers participated in curriculum mapping of each grade's science standards and in assessment training. Eighth grade teachers and students held the first NMS "rocket festival" in the spring. Parents were invited to view student group presentations and lab activities.

The Health and Physical Education Department refined the wellness program to emphasize students' awareness of the physical, emotional, social, intellectual, and occupational/leisure areas of their lives. Assessment of students was focused on student-centered activities with expectations outlined by rubrics.

Guidance Counselors continued to focus their efforts on meeting with students regarding their academic success and achievement, contacting parents, and continuing motivational and social groups for students who are in need of assistance to succeed in school.

Student Activities/Achievements

To supplement curricula areas, middle school students participated and attended a variety of informational, cultural, and theatrical performances, and self-esteem programs brought to Nichols Middle School, such as presentations of music, mime, dance, and our spring musical *The Music Man*. The NMS Drama Club performed the musical *Annie* under the direction of Nancy Pelletier and Sally Weaver along with student directors Ana Alessi and Evan Pittsley. Many of our students participated on the Massasoit League basketball, baseball, and softball teams.

Students participated in many service learning projects including collecting and donating canned goods to a local food pantry and filling the “Giving Tree” with scarves, mittens, gloves, hats, and socks that were donated to an agency assisting those in need.

Students of English teacher Cynthia Murphy wrote, illustrated, and published children’s storybooks that they presented for parents at a literary tea. English teacher MaryAnne Fisher’s students wrote and presented the play, *The Mayflower*, for the enjoyment of family and friends. Mrs. Fisher’s students, under her guidance, led their own parent conferences using portfolios to explain their work to parents. Pauline Lake, a student of English teacher Kathleen Jessop, had her poem *Louis* published in a national poetry anthology.

The physical education after-school intramural program provided opportunities for students to play organized sports in a non-league setting. Eighty-seven students participated in the basketball program, 96 in the floor hockey program, 132 in the fitness program, and 103 students participated in the kickball program. In health classes, many seventh and eighth grade students were certified in cardiopulmonary resuscitation (CPR).

Kelsey Grab and Meaghan Lazarovich were honored at the New England League of Middle Schools Scholar Leader Awards Banquet in Worcester based upon their demonstration of academic achievement, service provided to classmates and school, being a positive role model for peers and demonstration of integrity, honesty, self-discipline, and courage.

Many students exhibited work during the Arts Festival at the Town Hall with art teacher Jeriann Tucker coordinating student art pieces from NMS.

Twenty-nine students participated in the Eighteenth Annual Southeastern Massachusetts Geography Fair held at Bridgewater State College under the supervision of social studies teacher Steven Minarovich. The “most creative pair” was awarded to Danielle Free and Sarah Whitenack. Zachary Trocki and James McKeon received the “most interactive” award. A combined effort by Joseph Berger, Nick Powers, Zack Dyer, Kevin Lynch, David Wise, Zach Botelho, Nicholas Kinsman, and Thomas DiGiorgi earned the “most creative group” distinction. Individual awards were won by Courtney Libby, Rachel Gunning, and Sarah Crawford.

The forty-eighth annual NMS Science Fair was a tremendous success under the guidance of science teacher Karen Gannon and seventh grade science teachers Marie Alvernaz and Larissa Hallgren. All seventh grade students participated by producing inquiry-based projects.

Staff Activities/Achievements

New hires included Diane Berger-special education educational support personnel, Eliza Burnham-music, Joseph D’Andrea-mathematics, Beth Comerford-English, Susan Cullen-school psychologist, Patricia Flaherty-reading, Nichole Flounders-special education, John Fournier-assistant housemaster, Christina Hannon-in school suspension educational support personnel,

Kate Hetu-speech and language, Katherine Kubek-English, Larissa Hallgren-science, Michael Luppino-mathematics, Lisa McDonald-team facilitator, grades 6-12 (formerly school psychologist at Middleborough High School), Donna McMahon-special education, Jeffrey Maynard-special education, Lauren Mulligan-special education educational support personnel, Brenda Neagle-mathematics and science, Adam Pelletier-television production/audio visual, Laurie Perkins-school nurse, Katherine Nye-special education, Linda O'Connell-secretary, Donald Rothemich-social studies, Joseph Silvi-mathematics, Patricia Sweet-special education, and Ella vonHoltum-library-media educational support personnel.

Amy Anderson was appointed mathematics department head, grades 6-8. Karen Gannon was appointed mathematics department head, grades 6-8. Kathleen Jessop was appointed English department head, grades 6-8. Susan Muir was appointed social studies department head. Nancy Willis was appointed reading department head, grades 6-8.

Science teacher William Nickerson retired after 24 years of service.

Eileen Joyce served as the building coordinator for the Mentor Teacher Program. Karen Gannon, Eileen Joyce, Catherine Melville, Susan Muir, and Nancy Willis served as mentors to new staff members. Patricia Martins coordinated Read Across America-Dr. Seuss Day for the school system.

Educational Technology

Teachers continued to use interactive websites for research purposes and enhancement of lesson delivery and to differentiate instruction. Students used a variety of software tools to create projects and enhance subject area knowledge and skill development. English language arts teachers, with the assistance of Adam Pelletier, are incorporating technology into cross-curricula team projects to provide students with opportunities to present their subject knowledge in a variety of multi-media presentations. Students incorporated technology skills in research and analysis of data into their Science Fair projects, and technology education units in science classes. Reading teachers use several software programs to review student achievement levels on a consistent basis. Accelerated Math was used in the mathematics lab to analyze student work and set goals for achievement.

Future Goals

- Continue to implement the mission of the school system to prepare all students to excel in life
- Continue to build a professional learning community
- Continue to work closely with town, state, and outside agencies as well as parents and the community to ensure the highest level of educational, social, and emotional development for each student at Nichols Middle School
- Continue to review and update curriculum in all subject areas
- Continue to provide additional assistance for students who did not score in the advanced or proficient categories on the Massachusetts Comprehensive Assessment System (MCAS) or meet upper stanine levels on the Stanford 10, particularly in the areas of English Language Arts and mathematics
- Develop common assessments in each subject area
- Provide avenues to publish exemplary student work
- Increase student participation in regional competitions in a variety of subject areas
- Implement a foreign language program so that all students will complete the first year of foreign language instruction at Nichols Middle School over a two-year period

Respectfully submitted,

KATHLEEN A. MONTAGANO

Headmaster, John T. Nichols, Jr. Middle School

HENRY B. BURKLAND SCHOOL

2004 brought a number of activities and accomplishments to the Henry B. Burkland School! Our school's growth in a number of areas was evident. The School Improvement Plan for the 2003-2004 school year is a direct result of input provided by members of our school community!

Our school's Mission Statement remains as follows: "The mission of the Henry B. Burkland School is to create a safe, supportive, and stimulating environment in which every third, fourth, and fifth grade student is encouraged to reach his or her full potential. This mission is based on the belief that each child is special and able to learn, and that this educational environment is the responsibility of students, parents, teachers, and the community. We strive to help students develop positive self-esteem, responsibility, respect, citizenship, and a lifelong love of learning. We join the parents and the community to help our children acquire the knowledge and skills needed for their roles in a global community."

This mission statement has become a living document and an ongoing testimony of the philosophy exhibited at the school. Three outstanding examples of how our mission statement has guided the interactions of all people at the school are found within our School Improvement Plan goals and objectives, our Student-Parent Handbook, and the newly-developed Guiding Principles.

Several areas are noted in this report that demonstrate the ongoing progress being made at the Henry B. Burkland School, as well as our efforts towards continuous improvement. The areas that will be reported are as follows: Curriculum and Professional Development; Student Activities and Achievements; Staff Activities and Achievements; School Goals.

Curriculum and Professional Development

The Henry B. Burkland School has continued to place a great deal of emphasis on the advancement of curriculum, instruction, and assessment with the ultimate goal of improving student learning and understanding. As was reported through the 2004 Adequate Yearly Progress (AYP) information, there is still a significant need to improve. Our 2004 Massachusetts Comprehensive Assessment System (MCAS) scores indicated that subgroups within our student population did not meet AYP. Consequently, a system-wide team of educators has been established to assess our curriculum, instruction, and assessment at all levels. Through an analysis of the data, as well as an assessment of all instructional practices, the school system will be designing specific goals and objectives to enable adequate progress to occur. To ensure that these objectives are addressed, several professional development opportunities have been made available to the teaching staff. In conjunction, a review of our current curriculum is also ongoing.

The professional educators at Burkland, as well as throughout the entire school system, have been engaged in a variety of activities to improve student learning. Members of the staff have been engaged in professional development training that addresses "Teachers as Assessors," "Performance Improvement Mapping," "Curriculum Mapping," and "Enhancing Literacy Instruction." These professional development activities, as well as several that were designed

toward specific instructors, continue to assist the entire system towards determining where curriculum and assessment gaps and overlaps may occur. At the elementary level, specifically at the Burkland School, time has been scheduled for teachers to have Common Planning. During this time, members of grade levels/departments/houses meet to review various instructional strategies, review student work, and ascertain best practices towards analyzing student work. In addition, the regular education and special education staff has received co-planning time to enable lessons/units to be prepared with an eye on all learners.

In addition to the examples of professional development opportunities that have been described, several members of the Burkland School have participated in a number of committees designed to improve student learning and teacher effectiveness. As examples, the following groups were productive during the year 2004: Burkland Leadership Team, Building-Based Support Team, Emergency Protocol Committee, Faculty Advisory Council, Burkland School Council. During the 2003-2004 school year, an initiative called The Adult Mentor Program was created through staff input to enable volunteer teachers to “buddy-up” with students recommended for the program. Utilizing parent input and approval, the program gave these children an adult connection at the school beyond the daily contact of assigned teachers.

Our instructional programs have been enhanced in a number of areas over this calendar year. A Social Studies program adoption has expanded to grades three and five and the number of Inclusion Classes (classes with a percentage of students on Individualized Educational Plans) has, once again, increased to reduce student-teacher ratio and further ensure that students receive appropriate services in the Least Restrictive Environment. Our Title One program is in continuous renewal. The staff not only teaches small groups of children, both within classes and in the Title One Center, in Reading/English Language Arts and Mathematics, but whole class instruction is also provided in the areas of Reading/Language Arts and Mathematics. “Houses” continue to exist at the school. In that regard, grade level teams are a common occurrence in grades four and five, particularly through the instruction of Social Studies and Science. Through the work of the Burkland Leadership Team and the School Council, our positive school community philosophy remains evident. The Responsive Classroom Philosophy, including concepts such as Guiding Principles, Whole School Rules, and Morning Meetings continue to have a positive impact on the school’s learning environment.

Student Activities and Achievements

Although the Burkland School recognizes that Adequate Yearly Progress must be met by all subgroups, it is encouraging to know that the general population of students (aggregate) continues to perform better each year on standardized and statewide testing. Students are assessed through the Massachusetts Comprehensive Assessment System (MCAS) in grade 3 (Reading), grade 4 (English Language Arts & Mathematics), and grade 5 (Science & Technology). Standardized testing is administered in grade 3 using the Group Reading Assessment and Diagnostic Evaluation (G.R.A.D.E.), as well as in grades 3, 4, and 5 through the Stanford Ten Standardized Assessment. As stated previously, based upon grade four MCAS scores in specific subgroups, a systemwide Performance Improvement Mapping (PIM) team has been established in order to determine goals and objectives towards continued improvement in student learning.

Celebrations of student work and their talent occurred throughout this calendar year. Students demonstrated their creativity and knowledge of science in the annual grade five “Invention Convention.” Our fifth grade students successfully created and published a 2004 Yearbook. Fourth graders participated in the traditional “Spelling Bee,” where local dignitaries served as judges. The Band, Orchestra, and Chorus, from grades four and five, had regularly scheduled performances.

School community projects, under the leadership of staff, parents, and students, occurred during this past calendar year. Students from several classes coordinated a schoolwide effort towards a Salvation Army “Christmas Castle” collection of hats, mittens, and scarves in November-December 2004. Through the initiative of three fourth graders, our school collaborated with the Middleborough Fire Department by conducting a coin collection to help aid families in our community affected by fires within their homes. Schoolwide fundraisers were very successful due to parent-teacher support, as well as student-family participation. In that regard, the Boston Best Fundraiser event, the PTA Book Fair, and the PTA Pizza Drive yielded a great deal of funds for student activities and programs. Grade three classes were pleasantly surprised by the generous gift from the Middleboro Elks of dictionaries for each student.

Staff Activities and Achievements

The Burkland Elementary School continues to employ teachers who have successfully met the guidelines of the Massachusetts Department of Education to be considered “Highly Qualified.” In that regard, all staff members are certified in the Commonwealth of Massachusetts in the areas in which they teach our children.

Beyond the classroom, we are fortunate to have teachers who offer a great deal to the school/system. Mrs. Donna McDonald coordinated our Fifth Grade Invention Convention. Mrs. Maryanna Abren and Mrs. Rita Besegai, once again, successfully organized the Grade Four Spelling Bee. Our music department, through the efforts of Mrs. Michelle Claassen, Mr. Paul Gross, Mrs. Brenda Hartford, Mrs. Kate Iveson, Mrs. Judith Stoltenberg, Mrs. Corine Varjabedian, and Ms. Eliza Burnham continues to provide a variety of entertaining performances. Our system’s annual Festival of Arts receives tremendous elementary representation through the creative guidance of our art teachers, Mrs. Margaret Conley and Mrs. Diane Murray. Physical Education teachers, Ms. Martha Campbell, Mr. Paul Doucette, and Mrs. Stacey Young have implemented a successful Grade Five Afterschool Intramurals Program for the past three years.

The entire school system is recognized for the district’s outstanding teacher mentor program. Through the coordination of Dr. Kristine Nash, Mrs. Joyce Martin and Mrs. Donna McDonald from the Burkland School have been directly responsible for the system’s successful implementation of a Beginning Teacher Mentor Program.

Addressing the School Improvement Plan’s goal towards Student Safety and Home-School Communication, the Burkland School, together with all other elementary schools, has implemented the Safe-to-School call-in program. This program allows parents to report student absences on a daily basis and ensures a clear awareness of children’s whereabouts at all times.

School Goals

The past two Burkland School Improvement Plans have prescribed goals in a number of areas. Goals have been established in the following areas: (2003-2004) Student Learning; School Safety; Positive School Culture; Professional Learning Community; Technology; Student Enrichment/Family Connections; School and Community Connections.

The development of a School Improvement Plan by the School Council is considered a highly inclusive process. School community input is solicited in a number of ways (i.e. surveys, informal meetings, forums, etc.) to assess the needs of the school. As always, copies of the School Improvement Plan are available at the school office. This report indicates a number of areas that have been successfully addressed. In addition, however, the Burkland School has addressed a number of goals regarding the school community. Parents, guardians and families are consis-

tently involved in the decision-making at the school. A Volunteer Program Committee has helped organize parent, guardian, and community volunteer participation. The elementary Parent-Teachers Association has brought several enrichment programs to the school. Parents and members of the community-at-large are participants on Staff Interview Teams, Grade Reporting Committees, School Councils, Title One Review Committees. Students and their families are actively involved in schoolwide programs and the elementary schools continue to enjoy a positive working relationship with the Middleborough YMCA.

Staffing Updates

Several former members of our school staff have moved on or have taken a leave of absence for the 2004-2005 school year. Whether beginning their retirement, continuing in the field of education in another system, or taking on a new professional adventure, we wish the following the best of luck:

Mrs. Donna McDonald	Mrs. Rita Besegai	Mrs. Janet Wilson
Mrs. Amy (Mello) Prokop	Mrs. Winnie Hegarty	Ms. Betty Donati
Mrs. Patricia Magri	Mrs. Jacqueline Allison	Mrs. Louise Bertelli
Mrs. Laura Cheromcha	Mr. Paul Gross	

The Burkland School was fortunate to have added many new faces to our staff. We are pleased to have added the following members to our Burkland Family:

Mrs. Amy Card	Ms. Jeannie Crivello	Mrs. Paula DeLaflor
Mrs. Mari Gates	Mrs. Laurie Green	Mrs. Kate Lazarovich
Ms. Eliza Burnham	Mrs. Colleen Griffith	Mrs. Kathleen Palaschak
Mrs. Beth Hocking		

The 2004-2005 school year began with some temporary changes in the administrative positions at the Burkland School. During the absence of Mr. Morris, while he was at Central Office, Mr. Terrance Brooks served as Acting Principal and Mr. Thomas Evans assumed the role of Acting Assistant Principal.

Respectfully submitted,

FRED A. MORRIS
Principal, Henry B. Burkland School

MARY K. GOODE SCHOOL

“At the desk where I sit, I have learned one great truth. The answer for all our national problems - the answer for all the problems of the world - comes to a single word. That word is “education.”
—Lyndon B. Johnson

During the year 2004, the staff of the Mary K. Goode did much reflection on the education that we provided for our first and second grade students. We reflected on our programs, curriculum, teaching and learning, and assessment. We became continuous learners, ourselves, as we collaborated in professional learning communities for the betterment of student achievement. Having developed our vision statement in 2003, we forged ahead to develop meaningful belief state-

ments as a learning community which would serve as the framework for the 2004 – 2005 school year. These belief statements are as follows:

We believe and trust...

- that an educational environment fosters awareness, understanding, and acceptance of diversity.
- that an exemplary school provides a safe and caring environment, which allows for maximum teaching and learning experiences.
- that students, parents, community, and staff share responsibility and accountability for the learning, which occurs in each individual.
- students need to make wise, responsible choices.
- that all children's ideas and thoughts are important.

Our school has a strong commitment to these belief statements and more importantly to Middleborough Public Schools' Mission Statement... to prepare all students to excel in life. This report targets several areas in year 2004 which are tied to the Middleborough Public Schools' Strategic Plan as well as with the objectives and activities in our school's improvement plan.

Curriculum and Professional Development

The staff at the Goode School continues to work on gaining skills in working as professional learning communities. Teachers meet in vertical groups with representation from the special needs department and the Title 1 department. These teams meet bimonthly to discuss various content areas, pedagogy and programs at the primary grade level. District-wide professional development programs have focused on *Assessment for Learning*. The Goode School has had seven staff members involved in the train – the - trainer model of this professional development program. All first and second grade teachers were involved in a two-day workshop, *Teacher as Assessor*, presented by a consultant from our professional development partner, Measured Progress. Teachers continue to be trained in using classroom assessment and the continuous flow of information about student achievement that it provides to advance, not just record, student learning.

We continued to align our reading program with the federal legislation, *No Child Left Behind*. We have continued to provide a balanced literacy program focused on phonemic awareness, phonics, vocabulary, fluency and comprehension. Both guided and shared reading along with literacy centers are a daily occurrence at the Goode School. Dr. Ilda Carreiro-King, our reading consultant, continued to work with teachers on honing their pedagogy and keeping current on educational trends and issues. Staff attended workshops presented by Dr. King on the topics of leveled readers and decodable texts, explicit teaching of vocabulary, skill development in fluency and how to interpret running records for the purpose of informing instruction.

We provided students the experiences of written language across the curriculum areas. Many of the staff not only used the Collins' Writing Program but also instituted Writer's Workshop into their classrooms. Teams of teachers assisted others in how to incorporate a Writer's Workshop into their classrooms.

Staff also met throughout the year with Dr. Kristine Nash, our curriculum and professional development coordinator for the purpose of curriculum mapping in the content areas of science as well as history and social studies. Mapping provides consistency and clarity in operationalizing our district curriculum. It also provides for coordination, both intra and inter grade level, for equitable student learning experiences.

A team comprised of parents, teachers and administrators was established for the purpose of revising the district's reporting instruments. This committee continues to work on developing a standards-based report card in both the social and learner behaviors as well as in the academic progress domains. During the first term in the fall of 2004, the piloting of student social and learner behaviors was implemented in grades kindergarten through five.

The Mary K. Goode School also had representation on the History and Social Studies Task Force. Committee members from both these committees reported back to the staff the relevance of work that was being done in direct relationship to our school programs. We now have a History and Social Studies Curriculum supported with the newly adopted Houghton Mifflin History and Social Studies texts and resource materials as well as Nystrom maps and globes.

During the spring of 2004, the *Peaceful Playground Program* began with the physical designing of the playground. During the fall, Mrs. Pat Hager and the Discipline Committee along with the direct instruction of Mrs. Jeanne Williams, a physical education instructor, provided the staff an overview of the games and activities in this program. In late June, Mrs. Anita Rodriguez and Mrs. Jo-Anne Coyle attended a two-day conference presented by Mrs. Heidi Jacobs entitled, *Curriculum Mapping*. As we continue with the curriculum renewal process, it is important that core curriculum maps are designed to ensure equitable curriculum to all.

Mrs. Melinda Maddigan attended a train-the-trainer workshop during the summer which she then utilized to come back and train staff on designing meaningful literacy based centers to enhance student learning. Center based learning is a physical area set aside for specific learning purposes which provides hands on experiences for students. Most centers are task-oriented with clear expectations. Teachers provide mini-lessons prior to the introducing of such centers.

During the month of August, Mrs. Mary Tessier and Mrs. Maura Ingle provided a two-day workshop on Co-Teaching. This workshop provided training for teacher teams so that they could gain some of the skills necessary for implementing the co-teaching model in their inclusion classrooms or their Title 1 classrooms.

In addition to the professional development opportunities provided by the district and staff members listed above, many of the teachers of the Mary K. Goode School continue to further their studies through graduate courses at various colleges throughout the commonwealth.

Student Activities/Achievements

As the first cohort of full-day kindergartens have now entered second grade, staff at the second grade level are seeing the lasting effects of the full-day program. Positive achievements and sustained mental effort are more commonly seen earlier in the school year. Transitioning concerns to first grade are minimized and the preparedness for a more academic program is evident in these young students.

Students in grades one and two continue to take the Group Reading Assessment and Diagnostic Evaluation (G.R.A.D.E.) twice a year as a way to inform instruction as well as to track each child's growth from one year to another. Second grade students continue to take the Stanford 10 Achievement test in January.

Throughout 2004, the students at the Mary K. Goode School continued to celebrate their achievements that supported academic experiences in many areas. Starting in January, the Celebrations Committee organized the school's first venture in celebrating students' endeavors in a school-wide initiative. In January the students, families, and staff of our school had a very successful

and well attended Class Book Night Celebration. Class books, banners, and table runners all were on display as a culminating event in the celebration of reading. As students and families browsed through the books, a slideshow of students making their books in their classrooms was available for viewing.

In April students, families, and staff celebrated Earth Awareness by painting scenes from nature on their classroom windows, followed by a Saturday beautification program on the school grounds and culminating with a special cultural musical event by the Amidons, a nationally known duo.

In honoring the efforts of all our students, the Celebrations Committee designed a summer reading program with incentives and materials for all the students to take home on the last day of school. Each child was given a book and a journal in a specially designed book bag in an effort to “Dive into Reading,”

Once again, we celebrated our physical fitness accomplishments by having our annual field day. We truly appreciate the efforts of our physical education department and all the parents who so willingly gave of their time to make this event possible. In the area of fine arts, our students for the second year in a row had their outstanding art projects on display in the town hall for all to view during the “Celebration of the Arts” week.

School community lessons and projects such as the Fire Safety Program sponsored by the Middleborough Fire Department and the Salvation Army “Christmas Castle” continued to be most worthwhile in connecting to life-long experiences. The students, families and staff of the Goode School had many new experiences when it came to celebrating our students’ efforts and outcomes.

Staff Activities/Achievements

New hires at the Mary K. Goode School this year included the following staff: Mrs. Donna Moffat-second grade, Ms. Jen Cormier-second grade, Mrs. Edye Thompson-special needs inclusion teacher, and Mrs. Lisa Spooner, School Psychologist. We welcomed Mrs. Lynne Vadas as our new speech and language assistant. In addition, we had some transfers occur in the Title 1 Department. Mrs. Dana Trottier transferred from the Title 1 Department as Consultant Teacher of Reading to her role as a first grade classroom teacher. Due to the restructuring of the Title 1 Department, both Educational Support Personnel, Mrs. Laura Cheromcha and Mrs. Louise Bertelli, transferred to our school from the Henry B. Burkland School. In the fall, we were fortunate to have a student teacher, Mrs. Rosemarie Ricci, train in one of our second grade classrooms. We wished her much success in her future educational endeavors.

Best wishes were extended to Mrs. Sandra Frye as she retired in September after teaching seventeen years in Middleborough. Both students and staff will remember her for her commitment to education and setting high expectations for student achievement. We wish her much happiness and continued good health in her retirement!

Mrs. Lisa Spooner, our new school psychologist was recently awarded National Board Certification. We are very proud of this prestigious accomplishment. Mrs. Sally Rossini received a certificate in the Orton Gillingham Training Program at Massachusetts General Hospital as a tutor for the treatment of dyslexia. She was officially recognized by her instructors and peers for outstanding efforts, abilities, and dedication. We also commend Mrs. Carrie Braga and Mrs. Mary Ramsay for their completion of the Paraprofessional Program. The program required their attending several classes over the past year.

In addition, several staff members continued in district curriculum initiatives throughout the school year including sessions held throughout the summer. The Mary K. Goode School had teacher and administrative representation on the History and Social Studies Curriculum Task Force, the English Language Arts Curriculum Renewal Task Force, and the Reporting Committee.

Once again, many of the faculty continued with graduate level programs in elementary education, early childhood education, special education and reading. Many staff also took courses in areas such as reading, science, math, and technology.

The accomplishments of the Mary K. Goode School building based committees along with the interview committees have been vital in fulfilling many of the goals and objectives in the School Improvement Plan. The staff on these committees is to be commended for their dedication of time and commitment to the students, families and staff of our school.

Staffing Updates

Several former staff members have either retired, moved or have taken a leave of absence. We wish them the best in their new endeavors and appreciate all their efforts in having made the Goode School a nurturing environment for our students.

Mrs. Sandra Frye
Mr. Ronald Tanguay

Mrs. Molly Birkett
Mrs. Sarah Enos

Educational Technology

Use of educational technology has increased at the Goode School. Classes use the computer lab not only for reinforcement of reading and math skills, but also for word processing and illustrating. During the fall of 2004, each classroom had both teacher and student software programs installed which give the capability to make graphic organizers. These programs, Inspirations and Kidspirations, offer many opportunities for creating visual aids for teaching and learning. In fulfilling the technology objective in the school improvement plan, the Goode School received ten new color printers and three new laser printers. New listening centers and overhead projectors were also purchased in fulfillment of the technology plan for the school during 2004. All of these new technology purchases support multi-sensory teaching and learning as well as the opportunity for center-based learning.

School Goals

1. **Student Achievement**: To increase the level of all academic proficiency for all students.
2. **Professional Development**: To ensure that appropriate opportunities and support are provided for teachers and administrators to further develop currency in the curriculum, content knowledge, strategy implementation and an understanding of best practices.
3. **Safe Environment for Teaching and Learning**: To promote a safe learning environment and ensure personal safety for all students and staff.
4. **Communication**: To maintain and improve communication among parents, community, school staff, and town government.
5. **Technology**: To enhance and update current technological capabilities in the areas of hardware, software and other media equipment.
6. **Facilities**: To maintain the structure and enhance the visual appeal of the school building both inside and outside as well as the school grounds.

Future Goals

1. To continue to implement the mission of the school district to prepare all students to excel in life.
2. To continue to maintain and improve communication with all stakeholders.
3. To continue to provide professional development in alignment with the goals of the district as well as continue to build professional learning communities.
4. To continue our collaborative efforts in designing common assessments.
5. To continue to design a standards based report card.
6. To provide a safe environment learning environment for students and staff.
7. To expand our technology both hardware and software
8. To study and forecast our facility needs

Respectfully submitted,

ANITA M. RODRIGUEZ
Principal, Mary K. Goode School

LINCOLN D. LYNCH SCHOOL and SCHOOL STREET SCHOOL

The staff at the Lincoln D. Lynch and School Street Schools exemplifies the Middleborough Public Schools' mission to prepare all students to excel in life. The Kindergarten class of 2004 has set the standard by being the first entire class of full-day kindergarten students. Our program has been recognized by other districts as one that is innovative, academically challenging, and exceeding the standards set forth by the Massachusetts Department of Education.

2004 has been a year of transition at the Lincoln D. Lynch and School Street Schools. Mr. Jeff Stevens, Principal of the Kindergarten schools, retired in January after 36 years as a valued administrator and educator in the Middleborough School District. Mr. Stevens was a daily visitor to the classrooms, sharing his love and knowledge of science with the children. The lessons he taught to the students of Middleborough were lifelong. We wish Jeff and his wife Barbara much success in retirement. Mrs. Virginia Levesque was appointed principal as Mr. Steven's replacement in May 2004. Superintendent Walsh and Mr. Stevens facilitated a smooth transition to welcome the new principal. In June, Mrs. Shelia Thorson, our dedicated School Street School building aide, for the last twelve years, also retired. With the start of the new school year in September 2004, we welcomed several new staff members to our schools. Mrs. Beth Fauvell was appointed as the new Kindergarten Classroom Teacher at School Street School. Mrs. Colleen Crehan was hired as the Special Needs Inclusion Teacher at School Street School and Mrs. Lynn Doyle was hired as the School Street School building aide. Mrs. Marcia Decker and Mrs. Mary Ellen Solimini joined the Lincoln D. Lynch staff in health aide positions.

Staff members have participated in a variety of curriculum training opportunities during 2004. Dr. Ilda King has been a frequent resource to our staff. Her knowledge and expertise in reading have provided staff with strategies on how best to implement our new Rigby leveled reading program in order to enhance our English Language Arts curriculum. Teachers also received additional training in curriculum mapping, using the new Social Studies curriculum as a foundation. The district's focus in professional development, "Teachers as Assessors", has been instrumental in assisting teachers in unpacking the standards. The information gained through staff training correlates to the district's goal of implementing a standard's based reporting system.

The Kindergarten schools are learning communities for all students, both young and old. Teachers in our buildings shared their educational expertise with future teachers by mentoring students from Massasoit Community College and Bridgewater State College. We have expanded our partnership with the High School through our peer leadership program and through Spanish Honors students sharing their knowledge of foreign language and culture with our children. The parental and community support provided to our schools by our dedicated volunteers only emphasizes, “It takes a village to raise a child.”

PTA has provided numerous resources for our schools through its cultural programs, book fairs, fundraising events, parent information nights, volunteer trainings, and endless school support. We thank the members of PTA for their dedication and support to the students, parents, and staff of our school community. Their efforts enrich the learning experiences we provide for our young students.

School Councils for both the Lincoln D. Lynch and School Street Schools meet monthly to address the needs and educational experiences of our students. Their input in planning for our students’ educational experiences is vital. The sharing of ideas has allowed us to broaden our vision. We appreciate the staff, parents and community members who give so generously of their time to participate on school council.

Kindergarten students were assessed in October using the GRADE assessment. This tool is used to measure early readiness skills in reading and comprehension. Teachers incorporate the results into curriculum planning for their students. An informational meeting was held to answer parents’ questions and to offer additional guidance in interpreting results. Parents and staff have expressed positive comments on the information provided through this assessment program.

The Memorial Junior High School Early Childhood Renovation Committee has worked diligently throughout the year to hire a project manager to move our project forward. Our anticipated time line for opening our new building is 2007. Staff members have visited the building site several times throughout the year to familiarize themselves with the future layout and the design of our new home. Anticipation and excitement runs high as this dream comes closer to becoming a reality.

The past several months have proven to be exciting times for the Lincoln D. Lynch and School Street Schools. As we continue to challenge our young students in this, their first formal experience in public education, we strive to provide a warm, nurturing atmosphere that allows for exploration, creativity and a sense of independence for our young students. Parents, teachers and community members working together make this vision a reality, and for this we thank you.

Respectfully Submitted,

VIRGINIA L. LEVESQUE
Principal, Lincoln D. Lynch School & School Street School

SPECIAL EDUCATION DEPARTMENT

The year 2004 was one which called attention to the need for this School District to review the services being provided to its’ special education population. Partially driven by an analysis of MCAS scores, a decision was made that staffing levels, which had remained stable for several

years, needed to be increased. However, enhanced student performance will not be realized through a lower staff-to-student ratio alone. The quality of the special education services also need to be improved. These decisions resulted in a year of positive change.

All students in inclusion classrooms at the secondary level now have all of their academic services delivered by licensed special education teachers. In past years, Educational Support Personnel (ESP's), under the supervision of licensed staff, had provided some academic services to students. The District wants to thank these ESP's for their dedication to the students they served. Through their past efforts and with increased contact between licensed teachers and students, it is expected that MCAS scores will improve.

Across the school district, staff-to-student ratios are now at the lowest levels they have ever been. Each special education teacher now has fewer students to reach which will allow for more intense and consistent services. Through the use of grant funds, co-teachers have been provided with greater opportunities to meet to co-plan their lessons. Grant funds have also been targeted to compensate consultants to assist staff in working with our most involved students. This increased level of support and added resources are geared to improve student learning which will result in improved MCAS scores.

In 2004, Professional Development initiatives provided all staff with the opportunity to grow professionally. Special educators were fully involved in Assessment for Learning and were also involved in projects addressing such diversified topics as high functioning autism, cochlear implants, successful co-teaching strategies, and reading instruction. In sum, the special education staff grew numerically and professionally during 2004.

A concern that has been seen across the state was underscored in Middleborough in 2004. Middleborough's teaching force is more mobile than it has ever been and this staff turnover potentially diminishes the effectiveness of a highly inclusive system. In some specialty areas such as school psychology, speech therapy, and severe special needs, vacancies are very difficult to fill. Once hired, new staff members require a high level of assistance, training, and support. It is believed that the supports developed in 2004 (i.e., lower staff-to-student ratios, increased co-teaching planning time, professional development opportunities, and the availability of consultants) will convince newly hired staff to remain in Middleborough.

In June 2004, Middleborough saw several professionals leave who had been significant contributors to our past success: Molly Birkett, School Psychologist, relocated to another part of the country; Judy Sullivan, the inspirational teacher of our severe special needs students at Middleborough High School, retired; Winnie Hegarty, our dedicated head nurse, retired; and Jeff Stevens, principal and great friend of our special needs population, also retired. Our future success rests upon your past efforts.

The upcoming year will be busy. In 2004, the federal special education law, known as IDEA, was revised and this will result in new federal and state regulations in 2005. The District is also scheduled to experience a full program review by the Department of Education, as required every six years. In 2005, MCAS data will continue to be analyzed and student performance will be improved. As a department we look forward to another challenging and successful year.

Respectfully submitted,

ROGER DAWE
Director of Special Education

DEPARTMENT OF ATHLETICS HEALTH AND PHYSICAL EDUCATION

During the 2003-04 school year, 300 boys and 225 girls participated in the interscholastic athletics program at the high school. In relationship to the gender makeup of the high school population, this represents a participation rate of 66% for male athletes and 45% for female athletes. The overall participation rate in 2003-04 was 55%.

A user fee system for athletics was established this year. A \$75 per sport fee was charged to all Nichol's School and M.H.S. athletes. Budget reductions created the need to impose a user fee. This fee system generated much needed revenue of \$45,170. The fee, however, may have resulted in a decline in overall participation. In 2002-03, 59% of students participated on high school teams. This year the participation rate dropped by 4%. Provisions for families with multiple children who are athletes, and provisions for families with financial need, are built into this user fee system in order to maintain high levels of participation in this important co-curricular program.

The athletic department conducted a fundraiser throughout the 2003-04 school year to help offset budget reductions. A "Super Raffle" took place, with local businesses and organizations donating prizes toward this endeavor. Our fall, winter and spring sport athletes and coaches were asked to sell tickets for this raffle. This fundraising event produced \$5,240 for the athletic department. The 2004-05 school year began with the athletic department teaming up with the theatre department to conduct a "Haunted High School" fundraiser. This effort produced \$2,895 that was split equally between the two departments.

During the 2003-04 winter season junior Nick Kelly earned a sectional wrestling title. Freshman Jessica Perry established four new school records in the sport of swimming. Boy's and girl's indoor track athletes established new school records. In the spring season, the trio of Hilary Baker, Erica Newall and Lyndsey Murphy took a first place in the discus event in the Class C, Division III state track relays. Junior varsity softball coach Scott Nelson earned his 300th career victory with a win over Martha's Vineyard on May 26. Our baseball and softball teams once again qualified for state tournament participation with identical 12-8 overall win/loss records. Finally, we ended the 2003-04 school year having earned the overall Joseph Masi Patriot League Sportsmanship Award. A banner will be hung in the high school gymnasium to mark this honor.

The 2004 fall season began with league changes. Three schools have been added to the Patriot League including Randolph, Pembroke and Silver Lake. The total number of schools in the Patriot League now is ten. The addition of these schools will allow for new concepts in scheduling. These new scheduling approaches will cause the number of schools that qualify for state tournament play to increase. Our 2004 varsity boy's soccer team once again qualified for state tournament play. This talented squad lost to Duxbury in their opening game in a triple-overtime period.

A donation of \$1,200 was received from a community member to help offset user fee waivers for the 2004-05 school year. This donation was much appreciated. The contributions of the community and the various booster organizations help us maintain our athletic programs. The financial challenges we face would be much greater without their continued support.

Respectfully submitted,

DAVID PALING
Director of Athletics, Health and Physical Education

MIDDLEBOROUGH PUBLIC SCHOOLS
MIDDLEBOROUGH, MASSACHUSETTS

OCTOBER 1, 2004 MEMBERSHIP

	PreK	K	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	Totals
Middleborough High										245	261	243	184	933	
John T. Nichols, Jr. Middle								279	295	333				907	
Henry B. Burkland					272	311	273							856	
Mary K. Goode			304	288										592	
School St. School		121												121	
Lincoln D. Lynch	37	166												203	
TOTALS	37	287	304	288	272	311	273	279	295	333	245	261	243	184	3612

INDEX

Agricultural Commission	226
Animal Control Officer	220
Assessors, Board of	154
Financial Report	155
Bristol-Plymouth Regional Technical School District	179
Building Commissioner	199
Civil Defense/Emergency Management Agency	202
Conservation Commission	186
Council on Aging	188
Cultural Council	221
Dedication	2
Department of Public Works	
Water Department	158
Pumping Stations	159
Rainfall & Temperature Report	170
Water Pollution Control Facility	171
Wastewater Treatment Facility Operational Report	172
Highway/Sanitation Division	173
Economic & Community Development, Office of	223
Elected Officials	7
Finance Committee	156
Fire Department	203
Gas & Electric Department	224
General Information	4
Health Department	174
Housing Authority	201
Information Technology	189
Middleborough/Lakeville Herring Fisheries Commission	222
In Memoriam	3
Park Department	194
Peirce Trustees	152
Planning Board	193
Plumbing & Gas Inspector	200
Plymouth County Cooperative Extension	229
Plymouth County Mosquito Control Project	177
Police Department	211
Police Department, Auxiliary	218
Public Health Nurses	176
Public Library	182

INDEX

Animal Control Officer	238
Assessors, Board of	176
Financial Report	177
Bristol-Plymouth Regional Technical School District	246
Building Commissioner	219
Civil Defense/Emergency Management Agency	222
Conservation Commission	207
Council on Aging	208
Cultural Council	229
Dedication	2
Department of Public Works	
Water Department	180
Pumping Stations	181
Rainfall & Temperature Report	192
Water Pollution Control Facility	193
Wastewater Treatment Facility Operational Report	194
Highway/Sanitation Division	195
Economic & Community Development, Office of	240
Elected Officials	9
Finance Committee	178
Fire Department	221
Gas & Electric Department	241
General Information	6
Health Department	197
Housing Authority	241
In Memoriam	5
Park Department	216
Peirce Trustees	174
Planning Board	214
Plumbing & Gas Inspector	219
Plymouth County Cooperative Extension	245
Plymouth County Mosquito Control Project	243
Police Department	230
Public Health Nurses	199
Public Library	202

INDEX

Public Officials	8
Public Schools	
Superintendent of Schools	253
Middleborough High School	257
John T. Nichols, Jr. Middle School	261
Henry B. Burkhead School	264
Mary K. Goode School	267
Lynch and School Street Schools	272
Department of Athletics, Health and Physical Education	275
Special Education Department	273
Statistics for the School Year	276
School Committee	250
Selectmen, Board of	15
Self Help, Inc.	250
Southeastern Regional Planning & Economic Development District (SRPEDD)	248
Town Clerk	
Financial Report	99
Balance Sheet	109
Statement of Expenditures	101
Statement of Revenues	125
Town Meetings & Elections	19
Town Counsel	220
Town Manager	17
Town Treasurer & Collector	
Financial Report	170
Veterans' Services	210
Weights & Measures Department	201
Where to Call for Service	7
Wiring Inspector	220
Zoning Board of Appeals	218

INDEX

Public Officials	6
Public Schools	
Superintendent of Schools	232
Middleborough High School	234
John T. Nichols, Jr. Middle School	237
Henry B. Burkhead School	240
Mary K. Goode School	244
Lynch and School Street Schools	248
Fine Arts Department	249
Department of Athletics, Health and Physical Education	251
Special Education Department	252
Statistics for the School Year	254
Registrars, Board of	105
School Committee	230
Selectmen, Board of	13
Self Help, Inc.	228
Southeastern Regional Planning & Economic Development District (SRPEDD)	197
Town Clerk	
Financial Report	106
Balance Sheet	127
Statement of Expenditures	107
Statement of Revenues	123
Town Meetings & Elections	17
Town Counsel	202
Town Manager	15
Town Treasurer & Collector	
Financial Report	145
Veterans' Services	191
Weights & Measures Department	181
Where to Call for Service	5
Wiring Inspector	201
Zoning Board of Appeals	199

